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ABSTRACT

This publication is the latest in a series of annual publications which are intended to provide a comprehensive source of statistics on academic libraries in Texas. The report is divided into four sections containing data on four-year public institutions, four-year private institutions, two-year colleges (both public and private), and law schools and health science centers. Six appendices provide the following information: (1) notes and footnotes; (2) a copy of the instructions and survey forms from which the data were gathered; (3) operational definitions; (4) the fiscal year 1986 library expenditures from the General Appropriations Bill; (5) a directory of the participating institutions; and (6) an index of variables appearing in the text. (KM)

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TEXAS ACADEMIC LIBRARY STATISTICS

Texas Council of State University Librarians

and the

Library Development Division

TEXAS STATE LIBRARY

Austin, Texas

1987

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TEXAS STATE LIBRARY

LIBRARY DEVELOPMENT DIVISION

AUSTIN, TEXAS

ISSN 0276-458X

PREFACE

The statistics presented here are the result of a joint effort of the Texas State Library and the Statistics Committee of the Texas Council of State University Librarians. This publication is the latest in a series of annual publications which are intended to provide a comprehensive source of statistics on academic libraries in Texas.

This publication is divided into four (4) sections. Section I contains data on four year public institutions; Section II contains data on four year private institutions; Section III contains data on two year colleges (both public and private); Section IV contains data on law schools and health science centers. Following Section IV are six appendixes: Appendix A contains notes and footnotes; Appendix B contains a copy of the instructions and survey forms from which the data were gathered; Appendix C contains the operational definitions; Appendix D contains the FY 86 library expenditures from the General Appropriations Bill; Appendix E contains a directory of the participating institutions; Appendix F contains an index of variables appearing in this publication.

Many people assisted in the preparation of this publication. Special thanks are due the following Texas State Library Staff: Mae Murray and Darla McBride for data entry and error checking, Nita Haliburton for graphics, and the staff of Office Services for processing the mailings associated with this project. Special thanks are due Bill Hays, of the UT-Austin Computation Center, for his advice and assistance with the SAS computer program which produces this report. And, special thanks are due all the librarians whose cooperation in completing the survey provided the basis of this publication.

Any questions, comments, or suggestions concerning this publication should be directed to Mitchell Gidseg, Systems Analyst, Texas State Library, Library Development Division, P.O. Box 12927, Capitol Station, Austin, Texas 78711 (Phone: 512 463-6622).

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FOUR YEAR PUBLIC INSTITUTIONS

	VOLUMES WITHDRAWN	NET VOLUMES ADDED	VOLUMES HELD	GOVERNMENT DOCUMENTS	MICROFORMS (TITLES)	MICROFORMS (PIECES)
Angelo State University	6,213	16,675	381,029	161,327	259,613	436,685
Corpus Christi State University	3,291	15,899	268,434	101,005	.	478,090
East Texas State Univ. at Texarkana	622	1,291	111,825	0	782	1,366,552
East Texas State University	18,143	28,394	1,090,625	319,391	379,736	646,828
Lamar University at Beaumont	538	13,904	519,111	.	.	1,090,690
Laredo State University	721	2,987	98,281	12,343	275,037	414,860
Midwestern State University	2,089	7,338	320,564	93,617	144,125	164,826
North Texas State University	2,921	68,808	1,719,674	325,819	.	416,312
Pan American University	1,115	23,296	480,859	223,969	.	848,791
Pan American University at Brownsville	493	7,676	121,300	1,427	1,347	404,750
Prairie View A&M University	17,853	2,402	228,155	.	.	216,944
Sam Houston State University	1,715	25,736	751,561	192,437	31,738	596,985
Southwest Texas State University	1,167	37,641	763,771	260,653	267,643	995,717
Stephen F. Austin State University	8,793	64,084	682,844	228,941	442,289	784,029
Sul Ross State University	2,613	1,986	233,404	6,667	257,725	325,324
Tarleton State University	.	2,243	248,386	17,702	.	431,570
Texas A&I University	548	3,628	448,214	280,094	.	279,512
Texas A&M University	4,166	51,750	1,584,735	222,656	.	3,075,249
Texas A&M University at Galveston	333	1,897	44,633	.	12,900	50,770
Texas Southern University	355	7,822	428,902	14,283	.	275,234
Texas Tech University	5,321	40,587	1,649,340	539,458	.	903,481
Texas Woman's University	752	10,789	729,251	114,922	362,173	1,045,157
University of Houston-Clear Lake	508	10,948	312,371	22,601	.	1,193,045
University of Houston-Downtown	18,932	-10,524	155,025	0	335	19,766
University of Houston-University Park	1,152	62,175	1,719,381	379,507	.	2,372,178
University of Houston-Victoria	7,413	13,581	280,103	94,979	1,823	300,000
University of Texas at Arlington	1,929	29,410	820,988	232,826	58,448	198,256
University of Texas at Austin	9,992	176,969	5,579,326	663,901	.	3,672,370
University of Texas at Dallas	.	.	494,705	239,535	.	1,216,330
University of Texas at El Paso	8,554	18,613	778,634	139,939	270,567	833,622
University of Texas at San Antonio	22,089	11,578	499,825	129,041	.	1,386,692
University of Texas at Tyler	1,384	5,472	177,290	10,896	.	359,553
University of Texas-Permian Basin	.	5,409	215,945	.	358,763	794,826
West Texas State University	.	.	.	.	.	602,914
Total:	151,715	760,464	23,938,491	5,029,936	3,125,044	28,197,908

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	AV MATERIALS (TITLES)	OTHER ITEMS (TITLES)	PERIODICAL TITLES CURRENTLY RECEIVED	SERIAL TITLES CURRENTLY RECEIVED (EXCLUDING PERIODICALS)	FY 85 FACULTY HEADCOUNT	FY 85 FACULTY FTE
Angelo State University	4,305	866	2,326	610	212	188
Corpus Christi State University	34,055	.	1,611	375	169	124
East Texas State Univ. at Texarkana	3,472	0	383	48	44	39
East Texas State University	1,879	0	2,621	4,343	314	290
Lamar University at Beaumont	985	.	2,950	899	607	451
Laredo State University	2,367	128	716	214	44	32
Midwestern State University	5,438	.	1,000	.	220	175
North Texas State University	66,683	72,885	4,743	3,169	750	695
Pan American University	6,717	21,832	2,253	288	342	263
Pan American University at Brownsville	1,184	6,131	2,007	0	.	.
Prairie View A&M University	5,809	0	1,400	0	274	233
Sam Houston State University	8,283	0	3,198	650	451	375
Southwest Texas State University	10,588	0	4,072	1,661	833	650
Stephen F. Austin State University	5,988	3,465	3,329	643	631	496
Sul Ross State University	2,113	4,807	1,550	336	93	83
Tarleton State University	16,092	.	.	.	229	187
Texas A&I University	8,292	.	2,099	.	230	218
Texas A&M University	1,802	.	10,040	4,886	2,170	1,517
Texas A&M University at Galveston	1,078	0	1,134	89	73	47
Texas Southern University	12,284	.	2,224	130	444	391
Texas Tech University	7,907	1,800	8,994	.	1,603	1,159
Texas Woman's University	8,237	9,000	3,465	693	628	488
University of Houston-Clear Lake	6,085	.	1,568	132	270	213
University of Houston-Downtown	5,025	0	860	373	277	197
University of Houston-University Park	424	840	25,676	.	1,684	1,280
University of Houston-Victoria	6,077	.	1,416	503	191	129
University of Texas at Arlington	19,916	35,455	4,589	2,968	1,395	936
University of Texas at Austin	52,002	396,168	.	.	2,189	1,942
University of Texas at Dallas	59,016	22,997	2,327	626	404	256
University of Texas at El Paso	3,508	202,095	4,078	1,027	.	.
University of Texas at San Antonio	6,048	111	2,342	1,443	474	390
University of Texas at Tyler	7,121	.	1,350	693	204	148
University of Texas-Permian Basin	4,536	0	.	.	115	71
West Texas State University	.	0	2,343	.	348	254
Total:	385,316	778,580	108,664	26,799	17,912	13,914

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 85 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 85 GRADUATE STUDENTS (HEADCOUNT)	FY 85 TOTAL STUDENTS (HEADCOUNT)	FY 85 FULL TIME STUDENTS (HEADCOUNT)	FY 85 PART TIME STUDENTS (FTE)	FY 85 TOTAL STUDENT (FTE)
Angelo State University	5,484	397	5,881	4,150	897	5,047
Corpus Christi State University	1,884	1,747	3,631	1,125	1,187	2,312
East Texas State Univ. at Texarkana	602	565	1,167	281	422	703
East Texas State University	4,052	2,815	6,867	3,687	1,550	5,237
Lamar University at Beaumont	10,973	631	11,604	7,259	2,338	9,597
Laredo State University	444	422	866	324	275	599
Midwestern State University	4,057	668	4,725	2,490	920	3,410
North Texas State University	15,232	5,779	21,011	12,827	4,344	17,171
Pan American University	7,602	727	8,329	4,706	1,897	6,603
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	4,019	596	4,615	3,619	526	4,145
Sam Houston State University	8,677	1,668	10,345	7,446	1,065	8,511
Southwest Texas State University	17,984	1,295	19,279	15,007	2,399	17,406
Stephen F. Austin State University	10,781	1,654	12,435	10,080	2,355	12,435
Sul Ross State University	1,306	361	1,667	1,326	106	1,432
Tarleton State University	3,917	710	4,627	3,646	490	4,136
Texas A&I University	3,929	1,188	5,117	3,481	729	4,210
Texas A&M University	29,089	6,586	35,675	33,229	1,836	35,065
Texas A&M University at Galveston	586	0	586	549	50	599
Texas Southern University	6,285	1,804	8,089	5,413	1,923	7,336
Texas Tech University	19,632	3,293	22,925	.	.	.
Texas Woman's University	3,871	4,326	8,197	3,830	2,091	5,921
University of Houston-Clear Lake	3,063	3,471	6,534	1,693	2,357	4,050
University of Houston-Downtown	7,141	0	7,141	2,973	1,750	4,723
University of Houston-University Park	19,495	5,565	25,060	15,823	11,892	27,715
University of Houston-Victoria	3,360	541	3,901	1,218	1,129	2,347
University of Texas at Arlington	19,796	3,313	23,109	13,336	5,205	18,541
University of Texas at Austin	36,633	11,205	47,838	41,169	3,288	44,457
University of Texas at Dallas	4,009	3,173	7,182	2,080	.	2,080
University of Texas at El Paso	.	.	.	.	.	.
University of Texas at San Antonio	10,619	1,518	12,137	6,657	2,965	9,622
University of Texas at Tyler	2,167	1,451	3,618	1,337	836	2,173
University of Texas-Permian Basin	1,126	769	1,895	672	699	1,371
West Texas State University	4,938	1,241	6,179	4,095	596	4,691
Total:	272,753	69,479	342,232	215,528	58,117	273,645

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 FACULTY HEADCOUNT	FY 86 FACULTY FTE	FY 86 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 86 GRADUATE STUDENTS (HEADCOUNT)	FY 86 TOTAL STUDENTS (HEADCOUNT)	FY 86 FULL TIME STUDENTS (HEADCOUNT)
Angelo State University	205	183	5,428	378	5,806	4,084
Corpus Christi State University	201	136	1,971	1,914	3,885	920
East Texas State Univ. at Texarkana	48	38	627	517	1,144	309
East Texas State University	325	281	4,109	2,807	6,916	3,655
Lamar University at Beaumont	592	464	10,967	625	11,592	7,157
Laredo State University	50	34	398	537	935	266
Midwestern State University	199	163	3,819	663	4,482	2,382
North Texas State University	718	688	15,404	5,867	21,271	13,968
Pan American University	377	262	8,330	573	8,903	5,225
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	258	213	3,982	519	4,501	3,793
Sam Houston State University	358	329	8,893	1,583	10,476	.
Southwest Texas State University	868	635	17,780	1,995	19,775	14,880
Stephen F. Austin State University	.	.	10,707	1,441	12,148	9,976
Sul Ross State University	95	79	1,394	436	1,830	1,297
Tarleton State University	233	195	4,003	633	4,636	3,653
Texas A&I University	230	207	3,992	1,020	5,012	3,494
Texas A&M University	2,170	1,517	29,701	6,869	36,570	36,570
Texas A&M University at Galveston	65	48	524	0	524	472
Texas Southern University	387	356	5,555	1,620	7,175	4,553
Texas Tech University	.	.	.	.	.	.
Texas Woman's University	521	434	3,757	4,176	7,933	3,595
University of Houston-Clear Lake	314	232	3,165	3,526	6,691	1,931
University of Houston-Downtown	289	199	7,240	0	7,240	2,964
University of Houston-University Park	.	.	18,721	5,647	24,368	15,858
University of Houston-Victoria	187	132	3,430	460	3,890	1,297
University of Texas at Arlington	1,400	937	19,832	3,412	23,244	13,140
University of Texas at Austin	.	1,937	35,007	11,133	46,140	40,375
University of Texas at Dallas	.	.	3,957	3,580	7,537	4,692
University of Texas at El Paso	.	.	.	.	.	.
University of Texas at San Antonio	446	377	10,948	1,465	12,413	6,833
University of Texas at Tyler	208	157	2,156	1,486	3,642	1,397
University of Texas-Permian Basin	117	72	1,056	772	1,828	618
West Texas State University	319	237	4,806	1,221	6,027	3,865
Total:	11,180	10,541	251,659	66,875	318,534	213,219

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 PART TIME STUDENTS (FTE)	FY 86 TOTAL STUDENTS (FTE)	EXPENDITURES STATE/INST$: MATERIALS	EXPENDITURES STATE/INST$: AV MATERIALS	EXPENDITURES STATE/INST$: BINDING	EXPENDITURES STATE/INST$: SALARIES
Angelo State University	908	4,992	$355,225	.	$9,908	$293,360
Corpus Christi State University	1,395	2,315	260,687	17,615	8,649	334,787
East Texas State Univ. at Texarkana	398	707	70,401	.	.	226,076
East Texas State University	1,642	5,297	553,742	1,564	42,835	679,321
Lamar University at Beaumont	2,388	9,545	705,785	.	33,290	719,382
Laredo State University	267	533	98,805	.	572	194,934
Midwestern State University	745	3,127	293,679	.	.	239,553
North Texas State University	3,230	17,198	1,417,805	34,812	23,000	1,709,156
Pan American University	1,996	7,221	474,047	.	9,392	620,382
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	406	4,199	512,093	.	807	581,945
Sam Houston State University	.	8,576	676,043	.	19,701	653,104
Southwest Texas State University	2,670	17,550	1,008,584	118,816	36,238	1,022,862
Stephen F. Austin State University	2,172	12,148	817,226	15,704	34,222	761,468
Sul Ross State University	158	1,455	172,846	5,377	8,223	314,341
Tarleton State University	519	4,172	190,864	.	3,270	320,262
Texas A&I University	1,423	4,917	312,251	29,245	14,900	352,007
Texas A&M University	.	32,014	3,332,103	.	113,064	2,791,563
Texas A&M University at Galveston	52	524	168,597	.	2,453	129,303
Texas Southern University	1,873	6,426	425,872	.	10,181	754,327
Texas Tech University	.	.	1,725,293	.	63,566	1,557,445
Texas Woman's University	2,075	5,670	484,316	46,395	31,712	857,184
University of Houston-Clear Lake	2,364	4,295	211,438	.	11,000	409,435
University of Houston-Downtown	2,017	4,981	244,430	.	6,636	312,932
University of Houston-University Park	11,713	27,571	1,857,982	.	60,397	2,175,792
University of Houston-Victoria	1,152	2,449	232,839	.	1,640	404,317
University of Texas at Arlington	5,336	18,476	1,073,693	.	41,300	1,632,937
University of Texas at Austin	2,827	43,202	6,050,392	139,958	176,719	7,848,892
University of Texas at Dallas	2,691	7,383	634,999	.	36,658	953,417
University of Texas at El Paso	.	.	686,410	3,146	57,943	1,000,633
University of Texas at San Antonio	3,007	9,840	710,917	.	33,693	674,516
University of Texas at Tyler	855	2,252	238,933	19,171	2,136	338,167
University of Texas-Permian Basin	705	1,323	216,179	.	8,252	134,170
West Texas State University	656	4,521	280,435	.	11,467	481,000
Total:	57,640	274,879	$26,494,911	$431,803	$913,824	$31,478,970

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES STATE/INST$: STUDENT ASSISTANCE WAGES	EXPENDITURES STATE/INST$: EQUIPMENT	EXPENDITURES STATE/INST$: MAINTENANCE & OPERATIONS	EXPENDITURES STATE/INST$: TRAVEL	EXPENDITURES STATE/INST$: MISCELLANEOUS	TOTAL STATE/INST$
Angelo State University	$39,237	$8,713	$40,866	$478	$527	$748,314
Corpus Christi State University	32,980	9,880	6,986	3,843	8,506	666,318
East Texas State Univ. at Texarkana	44,492	7,862	1,334	.	19,496	369,661
East Texas State University	112,681	26,044	74,531	3,519	58,604	1,551,277
Lamar University at Beaumont	47,994	30,387	195,504	.	.	1,732,341
Laredo State University	6,136	10,896	36,096	1,553	.	348,992
Midwestern State University	57,378	78,523	113,801	708	.	783,642
North Texas State University	300,345	222,696	336,183	2,123	.	4,011,308
Pan American University	53,694	34,086	52,496	3,105	36,411	1,283,613
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	9,720	106,461	23,810	6,540	1,066	1,242,442
Sam Houston State University	90,251	15,981	43,000	3,175	56,000	1,557,255
Southwest Texas State University	107,653	67,354	130,135	6,482	91,285	2,470,593
Stephen F. Austin State University	85,092	4,888	157,524	2,857	.	1,863,277
Sul Ross State University	37,645	3,285	44,620	2,870	.	583,830
Tarleton State University	50,267	63,016	47,363	393	.	675,435
Texas A&I University	71,165	36,827	24,007	656	20,000	831,813
Texas A&M University	546,542	397,483	37,890	41,554	493,329	7,753,528
Texas A&M University at Galveston	14,442	.	3,097	1,840	27,989	347,721
Texas Southern University	35,461	3,087	36,254	2,429	11,710	1,279,321
Texas Tech University	382,478	53,298	316,143	19,874	10,941	4,129,038
Texas Woman's University	139,071	33,003	170,437	5,633	.	1,721,356
University of Houston-Clear Lake	7,691	4,473	44,956	3,564	25,015	717,572
University of Houston-Downtown	11,430	11,669	17,276	232	36,456	641,061
University of Houston-University Park	270,674	69,267	544,099	14,759	271,642	5,264,612
University of Houston-Victoria	51,910	14,696	121,765	3,182	.	830,349
University of Texas at Arlington	104,389	120,937	350,099	11,183	27,460	3,361,998
University of Texas at Austin	908,858	390,694	677,593	20,132	603,547	16,676,827
University of Texas at Dallas	8,285	9,532	311,103	7,997	45,014	2,007,005
University of Texas at El Paso	84,198	68,551	178,482	1,969	137,438	2,215,624
University of Texas at San Antonio	19,779	56,285	65,400	1,147	129,722	1,691,459
University of Texas at Tyler	6,379	4,866	70,711	2,581	68,909	732,682
University of Texas-Permian Basin	18,472	14,144	47,157	891	.	439,265
West Texas State University	61,600	1,592	90,000	1,000	.	927,094
Total:	$3,818,389	$1,980,477	$4,410,718	$178,269	$2,181,067	$71,456,623

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES FEDERAL FUNDS: MATERIALS & BINDING	EXPENDITURES FEDERAL FUNDS: SALARIES & WAGES	EXPENDITURES FEDERAL FUNDS: OTHER EXPENDITURES	EXPENDITURES OTHER FUNDS: MATERIALS & BINDING	EXPENDITURES OTHER FUNDS: SALARIES & WAGES	EXPENDITURES OTHER FUNDS: OTHER EXPENDITURES
Angelo State University	$0	$0	$0	$2,024	$0	$0
Corpus Christi State University	0	24,729	0	6,064	0	0
East Texas State Univ. at Texarkana	.	.	.	.	.	.
East Texas State University	.	55,415	.	366	.	.
Lamar University at Beaumont	.	17,606	.	6,602	.	35,413
Laredo State University	.	13,505	.	.	.	.
Midwestern State University	.	.	.	34,066	.	.
North Texas State University	.	28,905	.	4,876	.	.
Pan American University	0	184,140	0	82	0	0
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	.	72,892	.	1,720	.	.
Sam Houston State University	.	7,061	.	.	.	2,259
Southwest Texas State University	.	64,576	.	23	.	300
Stephen F. Austin State University	.	61,215	.	.	.	.
Sul Ross State University	.	11,194	0	815	.	21,002
Tarleton State University	.	.	.	.	.	.
Texas A&I University	.	.	.	.	.	.
Texas A&M University	3,585	27,411	2,366	63,248	12,512	282,275
Texas A&M University at Galveston	.	.	.	.	.	300,000
Texas Southern University	.	45,000	.	.	.	.
Texas Tech University	.	3,746	6,128	.	25,514	37,294
Texas Woman's University	.	15,107	.	.	.	.
University of Houston-Clear Lake	.	.	.	13,920	.	504
University of Houston-Downtown	.	33,090	.	.	.	2,000
University of Houston-University Park	.	98,791	.	56,163	.	.
University of Houston-Victoria	15,263	30,702	14,054	509	20,000	3,836
University of Texas at Arlington	.	144,355	.	.	.	.
University of Texas at Austin	.	285,546	28,854	140,034	66,074	118,397
University of Texas at Dallas	.	38,860	1,478	24,254	48,584	29,528
University of Texas at El Paso	.	167,179	.	109,455	12,939	.
University of Texas at San Antonio	.	79,115	.	5,653	.	1,835
University of Texas at Tyler	.	10,316	.	15,204	.	.
University of Texas-Permian Basin	.	608	.	1,085	.	.
West Texas State University	.	23,650	.	2,657	.	4,351
Total:	$18,848	$1,544,714	$52,880	$488,820	$185,623	$838,994

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	TOTAL EXPENDITURES: FEDERAL & OTHER FUNDS	TOTAL EXPENDITURES ALL SOURCES	% OF ACADEMIC EXPENDITURES FOR LIBRARY	CURRENT OPERATING BUDGET: MATERIALS	CURRENT OPERATING BUDGET: AV MATERIALS	CURRENT OPERATING BUDGET: BINDING
Angelo State University	$2,024	$750,338	6.0	$370,000	.	.
Corpus Christi State University	30,793	697,111	7.0	267,000	0	8,000
East Texas State Univ. at Texarkana	.	369,661	10.9	175,000	.	.
East Texas State University	55,781	1,607,058	6.1	391,455	.	30,000
Lamar University at Beaumont	59,621	1,791,962	5.5	625,000	.	18,000
Laredo State University	13,505	362,497	10.0	89,648	.	700
Midwestern State University	34,066	817,708	7.4	257,053	.	.
North Texas State University	33,781	4,045,089	5.0	1,306,000	.	23,000
Pan American University	184,222	1,467,835	.	474,129	.	9,392
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	74,612	1,317,054	.	516,000	.	4,000
Sam Houston State University	9,320	1,566,575	5.6	676,043	.	21,000
Southwest Texas State University	64,899	2,535,492	6.1	1,034,049	150,000	36,359
Stephen F. Austin State University	61,215	1,924,492	6.5	804,598	7,600	38,000
Sul Ross State University	33,011	616,841	7.4	182,353	5,000	8,500
Tarleton State University	.	675,435	.	190,864	.	3,270
Texas A&I University	.	831,813	4.8	210,677	.	13,000
Texas A&M University	391,397	8,144,925	2.1	2,384,184	.	117,700
Texas A&M University at Galveston	300,000	647,721	5.1	159,000	.	3,000
Texas Southern University	45,000	1,324,321	.	405,000	.	20,000
Texas Tech University	72,682	4,201,720	5.1	1,393,354	.	.
Texas Woman's University	15,107	1,736,463	5.4	470,000	35,000	30,000
University of Houston-Clear Lake	14,424	731,996	4.4	213,500	12,805	10,000
University of Houston-Downtown	35,090	676,151	5.8	255,000	.	10,000
University of Houston-University Park	154,954	5,419,566	4.9	1,777,184	.	73,000
University of Houston-Victoria	84,364	914,713	.	253,949	.	1,500
University of Texas at Arlington	144,355	3,506,353	5.2	1,000,289	.	65,000
University of Texas at Austin	638,905	17,315,732	.	4,237,537	120,075	176,100
University of Texas at Dallas	142,704	2,149,709	.	1,671,666	.	42,000
University of Texas at El Paso	289,573	2,505,197	.	755,634	.	71,000
University of Texas at San Antonio	86,603	1,778,062	6.4	1,229,254	.	35,000
University of Texas at Tyler	25,520	758,202	7.3	231,967	20,516	3,000
University of Texas-Permian Basin	1,693	440,958	5.9	253,000	.	10,000
West Texas State University	30,658	957,752	6.3	304,598	.	.
Total:	$3,129,879	$74,586,502	6.1 a	$24,564,985	$350,996	$880,521

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: SALARIES	CURRENT OPERATING BUDGET: STUDENT ASSISTANCE	CURRENT OPERATING BUDGET: EQUIPMENT	CURRENT OPERATING BUDGET: MAINTENANCE & OPERATIONS	CURRENT OPERATING BUDGET: TRAVEL	CURRENT OPERATING BUDGET: OTHER EXPENSES
Angelo State University	$285,460	$38,681	$0	$43,440	$1,800	$0
Corpus Christi State University	355,000	35,000	0	24,500	2,500	0
East Texas State Univ. at Texarkana	226,456	50,639	5,000	1,500	500	23,500
East Texas State University	655,565	82,400	5,000	64,353	3,500	57,360
Lamar University at Beaumont	738,689	57,000	.	150,500	.	.
Laredo State University	238,695	6,890	12,375	32,952	1,150	18,925
Midwestern State University	226,068	57,955	.	95,336	600	.
North Texas State University	1,851,607	298,254	.	305,605	.	.
Pan American University	620,382	237,834	34,086	52,496	3,105	36,411
Pan American University at Brownsville	.	.	.	.	.	.
Prairie View A&M University	442,287	41,015	80,600	60,500	7,500	3,400
Sam Houston State University	623,340	140,426	28,000	42,500	7,000	39,172
Southwest Texas State University	1,115,248	172,258	59,097	244,775	6,500	89,103
Stephen F. Austin State University	745,222	171,307	5,000	127,950	3,380	.
Sul Ross State University	302,196	57,397	.	62,243	2,400	5,300
Tarleton State University	320,262	50,267	63,016	47,363	393	.
Texas A&I University	329,292	71,757	14,250	19,000	1,425	20,000
Texas A&M University	3,117,489	529,696	.	35,000	36,900	488,100
Texas A&M University at Galveston	148,406	12,000	.	2,300	1,000	24,069
Texas Southern University	704,876	13,000	75,000	38,500	1,700	10,449
Texas Tech University	1,581,386	296,769	.	403,925	25,000	10,941
Texas Woman's University	857,184	135,000	40,000	170,000	6,000	.
University of Houston-Clear Lake	470,141	24,500	5,520	47,402	2,500	17,000
University of Houston-Downtown	312,932	11,430	13,000	21,000	2,000	38,000
University of Houston-University Park	2,345,845	323,875	10,000	639,881	18,500	330,274
University of Houston-Victoria	467,816	48,061	5,473	91,332	9,112	.
University of Texas at Arlington	1,748,026	100,000	202,000	158,037	8,000	25,986
University of Texas at Austin	8,770,772	619,470	37,350	572,710	42,704	328,128
University of Texas at Dallas	1,055,031	.	26,125	413,564	40,500	44,316
University of Texas at El Paso	1,132,418	75,849	17,000	150,543	5,500	4,197
University of Texas at San Antonio	651,272	125,000	27,000	22,407	3,200	33,999
University of Texas at Tyler	319,676	29,525	.	65,802	2,316	69,840
University of Texas-Permian Basin	172,510	22,782	.	17,065	2,400	26,800
West Texas State University	563,018	60,000	.	88,591	1,800	.
Total:	$33,494,567	$3,996,037	$764,892	$4,313,072	$250,885	$1,745,270

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: TOTAL	PROFESSIONAL LIBRARIANS BUDGETED POSITIONS (FTE)	PROFESSIONAL LIBRARIANS VACANT POSITIONS (FTE)	OTHER PROFESSIONAL STAFF: BUDGETED POSITIONS	OTHER PROFESSIONAL STAFF: VACANT POSITIONS	NON-PROFESSIONAL STAFF: BUDGETED POSITIONS
Angelo State University	$739,381	6	1	0	0	12
Corpus Christi State University	692,000	7	.	1	0	8
East Texas State Univ. at Texarkana	482,595	3	.	1	.	12
East Texas State University	1,289,633	16	0	0	0	23
Lamar University at Beaumont	1,589,189	14	.	.	.	31
Laredo State University	401,335	3	0	0	0	13
Midwestern State University	637,012	4	1	1	0	7
North Texas State University	3,784,466	35	4	1	1	71
Pan American University	1,467,835	12	0	1	0	20
Pan American University at Brownsville	.	6	1	0	0	15
Prairie View A&M University	1,155,302	15	1	1	0	15
Sam Houston State University	1,577,481	11	3	5	0	18
Southwest Texas State University	2,757,389	19	4	0	0	48
Stephen F. Austin State University	1,895,457	17	1	0	0	22
Sul Ross State University	620,389	5	1	1	0	11
Tarleton State University	675,435	7	0	0	0	12
Texas A&I University	679,401	7	.	.	.	7
Texas A&M University	6,709,069	54	4	3	1	132
Texas A&M University at Galveston	349,775	3	0	0	0	6
Texas Southern University	1,268,525	12	0	9	0	21
Texas Tech University	3,711,375	32	6	10	0	54
Texas Woman's University	1,708,184	14	0	0	0	36
University of Houston-Clear Lake	790,563	9	2	0	0	18
University of Houston-Downtown	663,362	7	0	0	0	13
University of Houston-University Park	5,518,559	36	8	4	0	98
University of Houston-Victoria	877,243	11	0	.	.	16
University of Texas at Arlington	3,307,338	35	2	1	0	60
University of Texas at Austin	14,784,771	129	21	18	4	374
University of Texas at Dallas	3,293,202	19	.	1	.	39
University of Texas at El Paso	2,212,141	24	4	0	0	49
University of Texas at San Antonio	2,127,132	11	0	0	0	29
University of Texas at Tyler	722,126	6	1	12	0	2
University of Texas-Permian Basin	504,557	4	0	1	0	5
West Texas State University	1,018,007	13	3	0	0	26
Total:	$70,010,229	604	67	70	6	1,319

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NON-PROFESSIONAL STAFF: VACANT POSITIONS	TOTAL STAFF (FTE)	TOTAL HOURS OF STUDENT ASSISTANCE	HOURS MAIN LIBRARY OPEN PER WEEK	HOURS BRANCHES OPEN PER WEEK: HIGH	HOURS BRANCHES OPEN PER WEEK: LOW
Angelo State University	0	18	11,737	86	.	.
Corpus Christi State University	0	17	15,107	80	.	.
East Texas State Univ. at Texarkana	.	16	0	80	.	.
East Texas State University	3	39	46,268	89	45	.
Lamar University at Beaumont	1	46	17,109	84	.	.
Laredo State University	2	16	5,472	80	58	58
Midwestern State University	0	13	16,830	85	.	.
North Texas State University	7	109	97,450	102	.	.
Pan American University	0	33	64,220	82	.	.
Pan American University at Brownsville	0	21	16,248	80	.	.
Prairie View A&M University	1	31	16,500	89	45	36
Sam Houston State University	2	34	26,303	90	.	.
Southwest Texas State University	7	71	49,280	93	.	.
Stephen F. Austin State University	3	39	43,056	93	.	.
Sul Ross State University	1	18	13,417	89	.	.
Tarleton State University	0	20	14,784	83	.	.
Texas A&I University	.	15	30,472	90	.	.
Texas A&M University	16	189	160,804	112	0	0
Texas A&M University at Galveston	1	9	3,593	92	.	.
Texas Southern University	0	42	22,450	90	40	40
Texas Tech University	11	96	103,890	87	.	.
Texas Woman's University	3	51	46,030	98	.	.
University of Houston-Clear Lake	2	27	4,598	75	.	.
University of Houston-Downtown	1	20	11,200	78	.	.
University of Houston-University Park	17	144	87,968	103	61	48
University of Houston-Victoria	0	27	14,353	75	20	20
University of Texas at Arlington	1	96	51,893	104	80	78
University of Texas at Austin	60	521	145,914	94	98	45
University of Texas at Dallas	.	61	9,034	97	40	40
University of Texas at El Paso	6	73	72,009	93	78	78
University of Texas at San Antonio	0	40	27,168	84	.	.
University of Texas at Tyler	0	20	16,900	84	.	.
University of Texas-Permian Basin	0	10	6,095	80	.	.
West Texas State University	6	39	24,334	87	0	0
Total:	150	2,015	1,292,485	88 a	47 a	40a

Note: Lover case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CIRCULATION OUTSIDE OF LIBRARY	CIRCULATION WITHIN LIBRARY	TOTAL CIRCULATION	AV CIRCULATION OUTSIDE OF LIBRARY	ILL TO OTHER LIBRARIES: LOANS	ILL TO OTHER LIBRARIES: COPIES
Angelo State University	39,203	18,268	57,471	Yes	463	16
Corpus Christi State University	37,622	.	37,622	No	786	532
East Texas State Univ. at Texarkana	25,241	.	25,241	No	5	0
East Texas State University	102,201	15,357	117,558	Yes	3,582	2,894
Lamar University at Beaumont	111,021	40,342	151,363	Yes	2,861	3,399
Laredo State University	71,772	3,332	75,104	Yes	527	91
Midwestern State University	47,639	.	47,639	Yes	1,149	.
North Texas State University	278,675	123,495	402,170	Yes	3,499	5,938
Pan American University	181,496	10,971	192,467	No	814	589
Pan American University at Brownsville	88,469	72,648	161,117	Yes	805	549
Prairie View A&M University	46,873	2,507	49,380	Yes	256	10
Sam Houston State University	113,394	25,634	139,028	No	934	3,037
Southwest Texas State University	129,771	47,335	177,106	Yes	2,522	2,117
Stephen F. Austin State University	106,968	31,941	138,909	Yes	2,163	2,155
Sul Ross State University	23,307	4,345	27,652	Yes	296	454
Tarleton State University	26,325	.	26,325	Yes	.	.
Texas A&I University	51,176	.	51,176	Yes	331	276
Texas A&M University	768,693	199,569	968,262	Yes	8,141	9,032
Texas A&M University at Galveston	3,306	2,140	5,446	Yes	547	89
Texas Southern University	22,211	11,100	33,311	No	2,985	112
Texas Tech University	217,229	.	217,229	Yes	5,273	5,562
Texas Woman's University	236,340	18,264	254,604	Yes	1,823	4,975
University of Houston-Clear Lake	68,648	14,117	82,765	Yes	683	1,502
University of Houston-Downtown	31,094	24,793	55,887	Yes	694	279
University of Houston-University Park	349,078	54,951	404,029	Yes	4,916	4,694
University of Houston-Victoria	55,332	4,007	59,339	Yes	964	506
University of Texas at Arlington	213,239	106,555	319,794	.	2,625	4,106
University of Texas at Austin	1,321,786	392,647	1,714,433	Yes	8,136	5,341
University of Texas at Dallas	70,608	31,330	101,938	Yes	2,349	2,276
University of Texas at El Paso	168,393	34,385	202,778	Yes	2,168	542
University of Texas at San Antonio	215,749	48,151	263,900	No	1,900	1,184
University of Texas at Tyler	48,130	6,463	54,593	Yes	785	572
University of Texas-Permian Basin	29,654	12,288	41,942	Yes	1,432	550
West Texas State University	49,638	63,207	112,845	Yes	2,471	799
Total:	5,350,281	1,420,142	6,770,423		68,885	64,178

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	ILL FROM OTHER LIBRARIES: LOANS	ILL FROM OTHER LIBRARIES: COPIES	MONTHLY SALARY: DIRECTORS	NUMBER OF ASSISTANT DIRECTORS	LOWEST SALARIES: ASSISTANT DIRECTORS	HIGHEST SALARIES: ASSISTANT DIRECTORS
Angelo State University	265	327	$3,348	.	.	.
Corpus Christi State University	211	429	3,750	.	.	.
East Texas State Univ. at Texarkana	57	56	2,674	1	2,266	2,266
East Texas State University	1,025	1,960	3,871	1	3,058	3,058
Lamar University at Beaumont	803	2,024	3,777	2	2,838	2,946
Laredo State University	109	200	4,654	.	.	.
Midwestern State University	2,507	.	.	.	.	.
North Texas State University	1,266	1,365	4,707	1	3,360	3,360
Pan American University	507	1,186	4,444	2	2,860	2,957
Pan American University at Brownsville	597	460	.	.	.	.
Prairie View A&M University	277	79	.	.	.	.
Sam Houston State University	841	1,936	2,862	.	.	.
Southwest Texas State University	492	555	4,210	1	2,727	2,727
Stephen F. Austin State University	989	1,037	4,429	2	3,342	3,440
Sul Ross State University	178	263	3,110	4	2,220	2,220
Tarleton State University	.	.	3,006	4	2,004	2,112
Texas A&I University	281	491	3,764	.	.	.
Texas A&M University	5,736	5,616	4,987	1	3,942	3,942
Texas A&M University at Galveston	103	353	2,318	.	.	.
Texas Southern University	461	13	3,781	1	2,583	2,583
Texas Tech University	1,610	1,778	5,016	5	2,438	3,174
Texas Woman's University	1,262	2,183	4,392	.	.	.
University of Houston-Clear Lake	1,032	1,699	3,087	1	2,565	2,565
University of Houston-Downtown	116	155	3,188	1	2,003	2,003
University of Houston-University Park	3,788	4,095	5,459	4	3,219	3,863
University of Houston-Victoria	346	1,382	3,605	.	.	.
University of Texas at Arlington	2,751	4,973	5,083	5	2,232	3,375
University of Texas at Austin	5,558	2,376	5,269	10	2,158	4,133
University of Texas at Dallas	1,542	2,426	4,500	4	2,382	2,465
University of Texas at El Paso	1,721	1,972	3,750	2	2,241	2,566
University of Texas at San Antonio	669	923	4,552	1	2,574	2,574
University of Texas at Tyler	712	951	3,416	3	2,034	2,500
University of Texas-Permian Basin	356	376	2,665	.	.	.
West Texas State University	955	816	.	.	.	.
Total:	39,123	44,455	$3,922 a	56	$2,621 a	$2,897a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NUMBER OF OTHER PROFESSIONAL LIBRARIANS	LOWEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	HIGHEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	AVERAGE SALARY WITH DIRECTOR	AVERAGE SALARY WITHOUT DIRECTOR
Angelo State University	5	$2,266	$2,266	$2,446	$2,266
Corpus Christi State University	9	1,047	3,334	2,286	2,124
East Texas State Univ. at Texarkana	3	1,050	1,487	1,707	1,465
East Texas State University	14	1,438	2,345	2,170	2,056
Lamar University at Beaumont	12	1,762	2,630	2,398	2,299
Laredo State University	2	1,917	2,167	3,348	2,042
Midwestern State University	.	.	.	.	.
North Texas State University	35	1,348	2,773	2,057	1,983
Pan American University	9	1,814	2,802	2,670	2,508
Pan American University at Brownsville	.	.	.	.	.
Prairie View A&M University	.	.	.	.	.
Sam Houston State University	10	1,982	3,350	2,534	2,501
Southwest Texas State University	17	1,386	2,638	1,891	1,762
Stephen F. Austin State University	14	1,921	3,366	2,679	2,570
Sul Ross State University	1	2,220	2,220	2,368	2,220
Tarleton State University	3	1,416	1,458	1,947	1,796
Texas A&I University	7	1,755	6,530	2,906	2,783
Texas A&M University	49	1,524	6,254	2,568	2,519
Texas A&M University at Galveston	2	1,542	1,694	1,851	1,618
Texas Southern University	10	1,931	2,438	2,299	2,164
Texas Tech University	31	1,458	2,669	2,182	2,103
Texas Woman's University	14	1,502	2,747	2,144	1,983
University of Houston-Clear Lake	5	1,542	1,630	1,945	1,754
University of Houston-Downtown	5	1,458	1,928	1,904	1,691
University of Houston-University Park	31	1,542	3,529	2,475	2,390
University of Houston-Victoria	10	1,583	3,647	2,485	2,374
University of Texas at Arlington	28	1,459	2,910	2,193	2,106
University of Texas at Austin	115	1,432	3,847	2,236	2,163
University of Texas at Dallas	16	1,396	1,950	1,942	1,814
University of Texas at El Paso	16	1,333	2,249	2,011	1,914
University of Texas at San Antonio	9	1,373	2,195	2,060	1,810
University of Texas at Tyler	3	1,000	1,625	2,034	1,804
University of Texas-Permian Basin	4	1,504	1,779	1,845	1,641
West Texas State University	.	.	.	.	.
Total:	489	$1,563 a	$2,749 a	$2,253 a	$2,074 a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. VOLUMES	RANK ORDER. VOLUMES OF GOVERNMENT DOCUMENTS	RANK ORDER. NET VOLUMES ADDED	RANK ORDER. VOLUMES PER STUDENT HEADCOUNT	RANK ORDER. VOLUMES PER FACULTY MEMBER HEADCOUNT
Angelo State University	381,029 (19)	161,327 (14)	16,675 (13)	66 (17)	1,859 (8)
Corpus Christi State University	268,434 (23)	101,005 (18)	15,899 (14)	69 (15)	1,335 (13)
East Texas State Univ. at Texarkana	111,825 (31)	0 (29)	1,291 (31)	98 (6)	2,330 (4)
East Texas State University	1,090,625 (6)	319,391 (5)	28,394 (9)	158 (1)	3,356 (1)
Lamar University at Beaumont	519,111 (13)	. (34)	13,904 (15)	45 (25)	877 (21)
Laredo State University	98,281 (32)	12,343 (24)	2,987 (26)	105 (5)	1,966 (6)
Midwestern State University	320,564 (20)	93,617 (20)	7,338 (22)	72 (13)	1,611 (10)
North Texas State University	1,719,674 (2)	325,819 (4)	68,808 (2)	81 (10)	2,395 (3)
Pan American University	480,859 (16)	223,969 (11)	23,296 (11)	54 (20)	1,275 (14)
Pan American University at Brownsville	121,300 (30)	1,427 (27)	7,676 (21)	. (31)	. (27)
Prairie View A&M University	228,155 (26)	. (30)	2,402 (27)	51 (22)	884 (19)
Sam Houston State University	751,561 (10)	192,437 (13)	25,736 (10)	72 (12)	2,099 (5)
Southwest Texas State University	763,771 (9)	260,653 (7)	37,641 (7)	39 (28)	880 (20)
Stephen F. Austin State University	682,844 (12)	228,941 (10)	64,084 (3)	56 (19)	. (34)
Sul Ross State University	233,404 (25)	6,667 (26)	1,986 (29)	128 (2)	2,457 (2)
Tarleton State University	248,386 (24)	17,702 (22)	2,243 (28)	54 (21)	1,066 (17)
Texas A&I University	448,214 (17)	280,094 (6)	3,628 (25)	89 (8)	1,949 (7)
Texas A&M University	1,584,735 (5)	222,656 (12)	51,750 (5)	43 (26)	730 (23)
Texas A&M University at Galveston	44,633 (33)	. (33)	1,897 (30)	85 (9)	687 (24)
Texas Southern University	428,902 (18)	14,283 (23)	7,822 (20)	60 (18)	1,108 (16)
Texas Tech University	1,649,340 (4)	539,458 (2)	40,587 (6)	. (34)	. (33)
Texas Woman's University	729,251 (11)	114,922 (17)	10,789 (19)	92 (7)	1,400 (12)
University of Houston-Clear Lake	312,371 (21)	22,601 (21)	10,948 (18)	47 (24)	995 (18)
University of Houston-Downtown	155,025 (29)	0 (28)	-10,524 (32)	21 (30)	536 (26)
University of Houston-University Park	1,719,381 (3)	379,507 (3)	62,175 (4)	71 (14)	. (32)
University of Houston-Victoria	280,103 (22)	94,979 (19)	13,581 (16)	72 (11)	1,498 (11)
University of Texas at Arlington	820,988 (7)	232,826 (9)	29,410 (8)	35 (29)	586 (25)
University of Texas at Austin	5,579,326 (1)	663,901 (1)	176,969 (1)	121 (3)	. (28)
University of Texas at Dallas	494,705 (15)	239,535 (8)	. (34)	66 (16)	. (31)
University of Texas at El Paso	778,634 (8)	139,939 (15)	18,613 (12)	. (33)	. (30)
University of Texas at San Antonio	499,825 (14)	129,041 (16)	11,578 (17)	40 (27)	1,121 (15)
University of Texas at Tyler	177,290 (28)	10,896 (25)	5,472 (23)	49 (23)	852 (22)
University of Texas-Permian Basin	215,945 (27)	. (32)	5,409 (24)	118 (4)	1,846 (9)
West Texas State University	. (34)	. (31)	. (33)	. (32)	. (29)
Median	448,214	139,939	12,580	67	1,305

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. % OF TOTAL EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. % OF TOTAL EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. OTHER EXPENDITURES
Angelo State University	$367,157 (19)	49 (2)	$332,597 (28)	44 (27)	$50,584 (30)
Corpus Christi State University	275,400 (23)	40 (11)	392,496 (23)	56 (9)	29,215 (32)
East Texas State Univ. at Texarkana	70,401 (33)	19 (33)	270,568 (30)	73 (1)	28,692 (33)
East Texas State University	596,943 (14)	37 (14)	847,417 (13)	53 (14)	162,698 (16)
Lamar University at Beaumont	745,677 (11)	42 (8)	784,982 (15)	44 (28)	261,304 (11)
Laredo State University	99,377 (32)	27 (30)	214,575 (31)	59 (3)	48,545 (31)
Midwestern State University	327,745 (20)	40 (10)	296,931 (29)	36 (31)	193,032 (14)
North Texas State University	1,445,681 (5)	36 (18)	2,038,406 (4)	50 (19)	561,002 (4)
Pan American University	483,521 (17)	33 (21)	858,216 (12)	58 (6)	126,098 (20)
Pan American University at Brownsville	. (34)	. (34)	. (34)	. (34)	. (34)
Prairie View A&M University	514,620 (16)	39 (13)	664,557 (18)	50 (18)	137,877 (19)
Sam Houston State University	695,744 (13)	44 (3)	750,416 (17)	48 (21)	120,415 (21)
Southwest Texas State University	1,044,845 (7)	41 (9)	1,195,091 (8)	47 (23)	295,556 (10)
Stephen F. Austin State University	851,448 (9)	44 (4)	907,775 (11)	47 (22)	165,269 (15)
Sul Ross State University	181,884 (30)	29 (28)	363,180 (25)	59 (5)	71,777 (26)
Tarleton State University	194,134 (29)	29 (29)	370,529 (24)	55 (11)	110,772 (22)
Texas A&I University	327,151 (21)	39 (12)	423,172 (21)	51 (16)	81,490 (24)
Texas A&M University	3,512,000 (2)	43 (5)	3,378,028 (2)	41 (30)	1,254,897 (2)
Texas A&M University at Galveston	171,050 (31)	26 (32)	143,745 (33)	22 (33)	332,926 (9)
Texas Southern University	436,053 (18)	33 (22)	834,788 (14)	63 (2)	53,480 (29)
Texas Tech University	1,788,859 (4)	43 (6)	1,969,183 (5)	47 (25)	443,678 (6)
Texas Woman's University	516,028 (15)	30 (27)	1,011,362 (10)	58 (7)	209,073 (13)
University of Houston-Clear Lake	236,358 (27)	32 (24)	417,126 (22)	57 (8)	78,512 (25)
University of Houston-Downtown	251,066 (25)	37 (15)	357,452 (26)	53 (13)	67,633 (27)
University of Houston-University Park	1,974,542 (3)	36 (17)	2,545,257 (3)	47 (24)	899,767 (3)
University of Houston-Victoria	250,251 (26)	27 (31)	506,929 (20)	55 (10)	157,533 (17)
University of Texas at Arlington	1,114,993 (6)	32 (25)	1,881,681 (6)	54 (12)	509,679 (5)
University of Texas at Austin	6,367,145 (1)	37 (16)	9,109,370 (1)	53 (15)	1,839,217 (1)
University of Texas at Dallas	695,911 (12)	32 (23)	1,049,146 (9)	49 (20)	404,652 (7)
University of Texas at El Paso	853,808 (8)	34 (19)	1,264,949 (7)	50 (17)	386,440 (8)
University of Texas at San Antonio	750,263 (10)	42 (7)	773,410 (16)	43 (29)	254,389 (12)
University of Texas at Tyler	256,273 (24)	34 (20)	354,862 (27)	47 (26)	147,067 (18)
University of Texas-Permian Basin	225,516 (28)	51 (1)	153,250 (32)	35 (32)	62,192 (28)
West Texas State University	294,559 (22)	31 (26)	566,250 (19)	59 (4)	96,943 (23)
Median	$483,521	36	$750,416	50	$157,533

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. % OF TOTAL EXPENDITURES FOR OTHER EXPENDITURES	RANK ORDER. TOTAL EXPENDITURES	RANK ORDER. % OF ACADEMIC EXPENDITURES FOR LIBRARY	RANK ORDER. EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. EXPENDITURES PER FACULTY HEADCOUNT
Angelo State University	7 (31)	$750,338 (24)	6.0 (12)	$128 (30)	$3,539 (19)
Corpus Christi State University	4 (32)	697,111 (26)	7.0 (6)	192 (16)	4,125 (12)
East Texas State Univ. at Texarkana	8 (29)	369,661 (32)	10.9 (1)	317 (5)	8,401 (2)
East Texas State University	10 (23)	1,607,058 (14)	6.1 (11)	234 (9)	5,118 (8)
Lamar University at Beaumont	15 (10)	1,791,962 (11)	5.5 (16)	154 (24)	2,952 (25)
Laredo State University	13 (15)	362,497 (33)	10.0 (2)	419 (2)	8,239 (3)
Midwestern State University	24 (2)	817,708 (22)	7.4 (4)	173 (19)	3,717 (16)
North Texas State University	14 (14)	4,045,089 (5)	5.0 (21)	193 (15)	5,393 (6)
Pan American University	9 (27)	1,467,835 (16)	. (34)	176 (18)	4,292 (11)
Pan American University at Brownsville	. (34)	. (34)	. (26)	. (33)	. (33)
Prairie View A&M University	10 (22)	1,317,054 (18)	. (27)	285 (7)	4,807 (9)
Sam Houston State University	8 (30)	1,566,575 (15)	5.6 (15)	151 (26)	3,474 (20)
Southwest Texas State University	12 (17)	2,535,492 (7)	6.1 (10)	132 (29)	3,044 (23)
Stephen F. Austin State University	9 (28)	1,924,492 (10)	6.5 (7)	155 (23)	3,050 (22)
Sul Ross State University	12 (18)	616,841 (30)	7.4 (3)	370 (3)	6,633 (5)
Tarleton State University	16 (7)	675,435 (28)	. (33)	146 (28)	2,949 (26)
Texas A&I University	10 (26)	831,813 (21)	4.8 (23)	163 (21)	3,617 (18)
Texas A&M University	15 (9)	8,144,925 (2)	2.1 (25)	228 (11)	3,753 (14)
Texas A&M University at Galveston	51 (1)	647,721 (29)	5.1 (20)	1,105 (1)	8,873 (1)
Texas Southern University	4 (33)	1,324,321 (17)	. (32)	164 (20)	2,983 (24)
Texas Tech University	11 (21)	4,201,720 (4)	5.1 (19)	183 (17)	2,621 (30)
Texas Woman's University	12 (16)	1,736,463 (13)	5.4 (17)	212 (13)	2,765 (27)
University of Houston-Clear Lake	11 (19)	731,996 (25)	4.4 (24)	112 (31)	2,711 (29)
University of Houston-Downtown	10 (25)	676,151 (27)	5.8 (14)	95 (32)	2,441 (32)
University of Houston-University Park	17 (6)	5,419,566 (3)	4.9 (22)	216 (12)	3,218 (21)
University of Houston-Victoria	17 (5)	914,713 (20)	. (31)	234 (8)	4,789 (10)
University of Texas at Arlington	15 (11)	3,506,353 (6)	5.2 (18)	152 (25)	2,514 (31)
University of Texas at Austin	11 (20)	17,315,732 (1)	. (28)	362 (4)	7,910 (4)
University of Texas at Dallas	19 (4)	2,149,709 (9)	. (30)	299 (6)	5,321 (7)
University of Texas at El Paso	15 (8)	2,505,197 (8)	. (29)	. (34)	. (34)
University of Texas at San Antonio	14 (12)	1,778,062 (12)	6.4 (8)	146 (27)	3,751 (15)
University of Texas at Tyler	19 (3)	758,202 (23)	7.3 (5)	210 (14)	3,717 (17)
University of Texas-Permian Basin	14 (13)	440,958 (31)	5.9 (13)	233 (10)	3,834 (13)
West Texas State University	10 (24)	957,752 (19)	6.3 (9)	155 (22)	2,752 (28)
Median	12	$1,324,321	5.9	$188	$3,717

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. OPERATING BUDGET	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. BUDGETED EXPENDITURES PER FACULTY HEADCOUNT	NUMBER OF BUDGETED POSITIONS FOR PROFESSIONAL LIBRARIANS	NUMBER OF PROFESSIONAL LIBRARIANS PER 1,000 STUDENTS
Angelo State University	$739,381 (22)	$127 (29)	$3,607 (13)	6 (28)	1 (27)
Corpus Christi State University	692,000 (24)	178 (15)	3,443 (15)	7 (22)	2 (12)
East Texas State Univ. at Texarkana	482,595 (31)	422 (4)	10,054 (1)	3 (33)	2 (8)
East Texas State University	1,289,633 (16)	186 (13)	3,968 (11)	16 (11)	2 (9)
Lamar University at Beaumont	1,589,189 (13)	137 (27)	2,684 (24)	14 (14)	1 (25)
Laredo State University	401,335 (32)	429 (3)	8,027 (2)	3 (34)	3 (6)
Midwestern State University	637,012 (28)	142 (25)	3,201 (18)	4 (31)	1 (30)
North Texas State University	3,784,466 (4)	178 (16)	5,271 (5)	35 (5)	2 (16)
Pan American University	1,467,835 (15)	165 (20)	3,893 (12)	12 (17)	1 (23)
Pan American University at Brownsville	. (34)	. (32)	. (28)	6 (26)	. (32)
Prairie View A&M University	1,155,302 (18)	257 (8)	4,478 (8)	15 (12)	3 (2)
Sam Houston State University	1,577,481 (14)	151 (22)	4,406 (9)	11 (20)	1 (26)
Southwest Texas State University	2,757,389 (8)	139 (26)	3,177 (20)	19 (9)	1 (29)
Stephen F. Austin State University	1,895,457 (11)	156 (21)	. (34)	17 (10)	1 (21)
Sul Ross State University	620,389 (29)	339 (5)	6,530 (3)	5 (29)	3 (5)
Tarleton State University	675,435 (26)	146 (23)	2,899 (23)	7 (25)	2 (17)
Texas A&I University	679,401 (25)	136 (28)	2,954 (22)	7 (24)	1 (22)
Texas A&M University	6,709,069 (2)	183 (14)	3,092 (21)	54 (2)	1 (20)
Texas A&M University at Galveston	349,775 (33)	668 (1)	5,381 (4)	3 (32)	6 (1)
Texas Southern University	1,268,525 (17)	177 (17)	3,278 (17)	12 (16)	2 (14)
Texas Tech University	3,711,375 (5)	. (34)	. (33)	32 (6)	. (34)
Texas Woman's University	1,708,184 (12)	215 (11)	3,279 (16)	14 (13)	2 (13)
University of Houston-Clear Lake	790,563 (21)	118 (30)	2,518 (25)	9 (21)	1 (24)
University of Houston-Downtown	663,362 (27)	92 (31)	2,295 (27)	7 (23)	1 (28)
University of Houston-University Park	5,518,559 (3)	226 (9)	. (32)	36 (3)	1 (19)
University of Houston-Victoria	877,243 (20)	226 (10)	4,691 (7)	11 (19)	3 (3)
University of Texas at Arlington	3,307,338 (6)	142 (24)	2,362 (26)	35 (4)	2 (18)
University of Texas at Austin	14,784,771 (1)	320 (6)	. (29)	129 (1)	3 (4)
University of Texas at Dallas	3,293,202 (7)	437 (2)	. (31)	19 (8)	3 (7)
University of Texas at El Paso	2,212,141 (9)	. (33)	. (30)	24 (7)	. (33)
University of Texas at San Antonio	2,127,132 (10)	171 (18)	4,769 (6)	11 (18)	1 (31)
University of Texas at Tyler	722,126 (23)	198 (12)	3,472 (14)	6 (27)	2 (15)
University of Texas-Permian Basin	504,557 (30)	276 (7)	4,312 (10)	4 (30)	2 (10)
West Texas State University	1,018,007 (19)	169 (19)	3,191 (19)	13 (15)	2 (11)
Median	$1,268,525	$178	$3,472	12	2

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Note: "." indicates value was unavailable or unreported.

	RANK ORDER. NUMBER OF PROFESSIONAL LIBRARIANS / 100 FACULTY	RANK ORDER. TOTAL LIBRARY STAFF	RANK ORDER. TOTAL LIBRARY STAFF PER 1,000 STUDENTS	RANK ORDER. TOTAL LIBRARY STAFF PER 100 FACULTY	RANK ORDER. TOTAL CIRCULATION
Angelo State University	3 (17)	18 (27)	3 (28)	9 (20)	57,471 (22)
Corpus Christi State University	4 (10)	17 (28)	4 (18)	8 (21)	37,622 (29)
East Texas State Univ. at Texarkana	6 (2)	16 (30)	14 (3)	32 (1)	25,241 (33)
East Texas State University	5 (6)	39 (16)	6 (13)	12 (9)	117,558 (16)
Lamar University at Beaumont	2 (25)	46 (11)	4 (22)	8 (23)	151,363 (13)
Laredo State University	5 (5)	16 (29)	17 (2)	32 (2)	75,104 (20)
Midwestern State University	2 (27)	13 (32)	3 (30)	7 (26)	47,639 (27)
North Texas State University	5 (7)	109 (4)	5 (17)	15 (4)	402,170 (4)
Pan American University	3 (12)	33 (18)	4 (23)	9 (16)	192,467 (10)
Pan American University at Brownsville	. (28)	21 (22)	. (32)	. (28)	161,117 (12)
Prairie View A&M University	6 (3)	31 (19)	7 (8)	12 (8)	49,380 (26)
Sam Houston State University	3 (14)	34 (17)	3 (27)	9 (13)	139,028 (14)
Southwest Texas State University	2 (26)	71 (8)	4 (24)	8 (22)	177,106 (11)
Stephen F. Austin State University	. (34)	39 (15)	3 (26)	. (34)	138,909 (15)
Sul Ross State University	5 (4)	18 (26)	10 (5)	18 (3)	27,652 (31)
Tarleton State University	3 (16)	20 (23)	4 (19)	9 (18)	26,325 (32)
Texas A&I University	3 (15)	15 (31)	3 (29)	7 (27)	51,176 (25)
Texas A&M University	2 (23)	189 (2)	5 (16)	9 (15)	968,262 (2)
Texas A&M University at Galveston	5 (8)	9 (34)	17 (1)	14 (6)	5,446 (34)
Texas Southern University	3 (13)	42 (12)	6 (12)	11 (10)	33,311 (30)
Texas Tech University	. (33)	96 (6)	. (34)	. (33)	217,229 (8)
Texas Woman's University	3 (20)	51 (10)	6 (10)	10 (11)	254,604 (7)
University of Houston-Clear Lake	3 (19)	27 (21)	4 (21)	9 (17)	82,765 (19)
University of Houston-Downtown	2 (24)	20 (25)	3 (31)	7 (25)	55,887 (23)
University of Houston-University Park	. (32)	144 (3)	6 (11)	. (32)	404,029 (3)
University of Houston-Victoria	6 (1)	27 (20)	7 (7)	14 (5)	59,339 (21)
University of Texas at Arlington	3 (21)	96 (5)	4 (20)	7 (24)	319,794 (5)
University of Texas at Austin	. (29)	521 (1)	11 (4)	. (29)	1,714,433 (1)
University of Texas at Dallas	. (31)	61 (9)	8 (6)	. (31)	101,938 (18)
University of Texas at El Paso	. (30)	73 (7)	. (33)	. (30)	202,778 (9)
University of Texas at San Antonio	2 (22)	40 (13)	3 (25)	9 (14)	263,900 (6)
University of Texas at Tyler	3 (18)	20 (24)	5 (15)	9 (12)	54,593 (24)
University of Texas-Permian Basin	3 (11)	10 (33)	5 (14)	9 (19)	41,942 (28)
West Texas State University	4 (9)	39 (14)	6 (9)	12 (7)	112,845 (17)
Median	3	33	5	9	107,392

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER CIRCULATION OUTSIDE LIBRARY	RANK ORDER CIRCULATION WITHIN LIBRARY	RANK ORDER. MONTHLY SALARY OF DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH-OUT DIRECTOR
Angelo State University	39,203 (26)	18,268 (16)	$3,348 (22)	$2,446 (9)	$2,266 (9)
Corpus Christi State University	37,622 (27)	. (34)	3,750 (19)	2,286 (13)	2,124 (13)
East Texas State Univ. at Texarkana	25,241 (31)	. (33)	2,674 (28)	1,707 (30)	1,465 (30)
East Texas State University	102,201 (15)	15,357 (18)	3,871 (14)	2,170 (17)	2,056 (16)
Lamar University at Beaumont	111,021 (13)	40,342 (10)	3,777 (16)	2,398 (10)	2,299 (8)
Laredo State University	71,772 (17)	3,332 (26)	4,654 (7)	3,348 (1)	2,042 (17)
Midwestern State University	47,639 (24)	. (32)	. (34)	. (34)	. (34)
North Texas State University	278,675 (4)	123,495 (3)	4,707 (6)	2,057 (20)	1,983 (19)
Pan American University	181,496 (9)	10,971 (22)	4,444 (10)	2,670 (4)	2,508 (4)
Pan American University at Brownsville	88,469 (16)	72,648 (5)	. (31)	. (31)	. (31)
Prairie View A&M University	46,873 (25)	2,507 (27)	. (32)	. (32)	. (32)
Sam Houston State University	113,394 (12)	25,634 (14)	2,862 (27)	2,534 (6)	2,501 (5)
Southwest Texas State University	129,771 (11)	47,335 (9)	4,210 (13)	1,891 (27)	1,762 (25)
Stephen F. Austin State University	106,968 (14)	31,941 (12)	4,429 (11)	2,679 (3)	2,570 (2)
Sul Ross State University	23,307 (32)	4,345 (24)	3,110 (24)	2,368 (11)	2,220 (10)
Tarleton State University	26,325 (30)	. (31)	3,006 (26)	1,947 (23)	1,796 (24)
Texas A&I University	51,176 (21)	. (30)	3,764 (17)	2,906 (2)	2,783 (1)
Texas A&M University	768,693 (2)	199,569 (2)	4,987 (5)	2,568 (5)	2,519 (3)
Texas A&M University at Galveston	3,306 (34)	2,140 (28)	2,318 (30)	1,851 (28)	1,618 (29)
Texas Southern University	22,211 (33)	11,100 (21)	3,781 (15)	2,299 (12)	2,164 (11)
Texas Tech University	217,229 (6)	. (29)	5,016 (4)	2,182 (16)	2,103 (15)
Texas Woman's University	236,340 (5)	18,264 (17)	4,392 (12)	2,144 (18)	1,983 (18)
University of Houston-Clear Lake	68,648 (19)	14,117 (19)	3,087 (25)	1,945 (24)	1,754 (26)
University of Houston-Downtown	31,094 (28)	24,793 (15)	3,188 (23)	1,904 (26)	1,691 (27)
University of Houston-University Park	349,078 (3)	54,951 (7)	5,459 (1)	2,475 (8)	2,390 (6)
University of Houston-Victoria	55,332 (20)	4,007 (25)	3,605 (20)	2,485 (7)	2,374 (7)
University of Texas at Arlington	213,239 (8)	106,555 (4)	5,083 (3)	2,193 (15)	2,106 (14)
University of Texas at Austin	1,321,786 (1)	392,647 (1)	5,269 (2)	2,236 (14)	2,163 (12)
University of Texas at Dallas	70,608 (18)	31,330 (13)	4,500 (9)	1,942 (25)	1,814 (21)
University of Texas at El Paso	168,393 (10)	34,385 (11)	3,750 (18)	2,011 (22)	1,914 (20)
University of Texas at San Antonio	215,749 (7)	48,151 (8)	4,552 (8)	2,060 (19)	1,810 (22)
University of Texas at Tyler	48,130 (23)	6,463 (23)	3,416 (21)	2,034 (21)	1,804 (23)
University of Texas-Permian Basin	29,654 (29)	12,288 (20)	2,665 (29)	1,845 (29)	1,641 (28)
West Texas State University	49,638 (22)	63,207 (6)	. (33)	. (33)	. (33)
Median	71,190	25,214	$3,779	$2,188	$2,079

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. TOTAL LIBRARY STAFF PER 1000 STUDENT FTE's	RANK ORDER. VOLUMES PER STUDENT FTE	RANK ORDER. EXPENDITURES PER STUDENT FTE	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT FTE	RANK ORDER. NUMBER OF PROF. LIBRN. / 1000 STUDENT FTE's
Angelo State University	4 (29)	76 (16)	$149 (29)	$148 (29)	1 (29)
Corpus Christi State University	7 (14)	116 (8)	302 (12)	299 (11)	3 (7)
East Texas State Univ. at Texarkana	22 (2)	158 (5)	526 (4)	683 (2)	4 (4)
East Texas State University	7 (13)	206 (1)	307 (11)	243 (13)	3 (9)
Lamar University at Beaumont	5 (21)	54 (24)	187 (22)	166 (25)	1 (22)
Laredo State University	30 (1)	184 (2)	605 (3)	753 (1)	5 (2)
Midwestern State University	4 (24)	103 (10)	240 (14)	204 (18)	1 (28)
North Texas State University	6 (16)	100 (11)	236 (15)	220 (15)	2 (15)
Pan American University	5 (23)	67 (20)	222 (17)	203 (19)	2 (21)
Pan American University at Brownsville	. (32)	. (31)	. (32)	. (32)	. (32)
Prairie View A&M University	7 (12)	54 (25)	318 (10)	275 (12)	4 (5)
Sam Houston State University	4 (28)	88 (13)	184 (24)	184 (23)	1 (27)
Southwest Texas State University	4 (26)	44 (29)	146 (30)	157 (27)	1 (31)
Stephen F. Austin State University	3 (30)	56 (23)	155 (28)	156 (28)	1 (25)
Sul Ross State University	12 (5)	160 (4)	431 (5)	426 (5)	3 (6)
Tarleton State University	5 (22)	60 (22)	163 (27)	162 (26)	2 (19)
Texas A&I University	3 (31)	91 (12)	198 (19)	138 (30)	1 (23)
Texas A&M University	6 (18)	50 (27)	232 (16)	210 (17)	2 (20)
Texas A&M University at Galveston	17 (3)	85 (14)	1,081 (1)	668 (3)	6 (1)
Texas Southern University	7 (15)	67 (19)	181 (26)	197 (21)	2 (18)
Texas Tech University	. (34)	. (34)	. (34)	. (34)	. (34)
Texas Woman's University	9 (7)	129 (7)	293 (13)	301 (10)	2 (14)
University of Houston-Clear Lake	6 (17)	73 (17)	181 (25)	184 (22)	2 (16)
University of Houston-Downtown	4 (27)	31 (30)	143 (31)	133 (31)	1 (24)
University of Houston-University Park	5 (19)	62 (21)	196 (20)	200 (20)	1 (26)
University of Houston-Victoria	11 (6)	114 (9)	390 (6)	358 (7)	4 (3)
University of Texas at Arlington	5 (20)	44 (28)	189 (21)	179 (24)	2 (17)
University of Texas at Austin	12 (4)	129 (6)	389 (7)	342 (8)	3 (10)
University of Texas at Dallas	8 (10)	67 (18)	1,034 (2)	446 (4)	3 (13)
University of Texas at El Paso	. (33)	. (33)	. (33)	. (33)	. (33)
University of Texas at San Antonio	4 (25)	51 (26)	185 (23)	216 (16)	1 (30)
University of Texas at Tyler	9 (8)	79 (15)	349 (8)	321 (9)	3 (12)
University of Texas-Permian Basin	8 (11)	163 (3)	322 (9)	381 (6)	3 (8)
West Texas State University	9 (9)	. (32)	204 (18)	225 (14)	3 (11)
Median	6	78	$232	$216	2

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	LOWEST MONTHLY SALARY PAID TO LIBRARIANS
Angelo State University	$2,266 (1)
Corpus Christi State University	1,047 (29)
East Texas State Univ. at Texarkana	1,050 (28)
East Texas State University	1,438 (20)
Lamar University at Beaumont	1,762 (8)
Laredo State University	1,917 (6)
Midwestern State University	. (34)
North Texas State University	1,348 (26)
Pan American University	1,814 (7)
Pan American University at Brownsville	. (31)
Prairie View A&M University	. (32)
Sam Houston State University	1,982 (3)
Southwest Texas State University	1,386 (24)
Stephen F. Austin State University	1,921 (5)
Sul Ross State University	2,220 (2)
Tarleton State University	1,416 (22)
Texas A&I University	1,755 (9)
Texas A&M University	1,524 (14)
Texas A&M University at Galveston	1,542 (13)
Texas Southern University	1,931 (4)
Texas Tech University	1,458 (19)
Texas Woman's University	1,502 (16)
University of Houston-Clear Lake	1,542 (12)
University of Houston-Downtown	1,458 (18)
University of Houston-University Park	1,542 (11)
University of Houston-Victoria	1,583 (10)
University of Texas at Arlington	1,459 (17)
University of Texas at Austin	1,432 (21)
University of Texas at Dallas	1,396 (23)
University of Texas at El Paso	1,333 (27)
University of Texas at San Antonio	1,373 (25)
University of Texas at Tyler	1,000 (30)
University of Texas-Permian Basin	1,504 (15)
West Texas State University	. (33)
Median	$1,503

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CLASSROOM DISTRIBUTION/ CIRCULATION OF SOFTWARE	IN-LIBRARY MATERIALS USE	TOTAL USE OF LIBRARY MATERIALS	NUMBER OF PRODUCTION REQUESTS PER YEAR	ESTIMATED MAN-HOURS USED TO MEET PRODUCTION REQUESTS	PROFESSIONAL AV STAFF: BUDGETED POSITIONS (FTE)
Angelo State University	.	.	.	8,212	296	0
Corpus Christi State University	.	.	.	.	.	1
East Texas State Univ. at Texarkana	.	.	25,241	234	3,100	0
East Texas State University	.	.	117,558	.	.	0
Lamar University at Beaumont	458	499,595	651,416	.	.	1
Laredo State University	139	59,153	134,396	180	74	1
Midwestern State University	0	36,997	84,636	0	0	1
North Texas State University	17,016	.	419,186	.	.	2
Pan American University	0	.	.	.	.	0
Pan American University at Brownsville	0	187,000	348,117	.	.	0
Prairie View A&M University	1,093	7,104	57,577	.	.	0
Sam Houston State University	0	119,703	258,731	.	.	0
Southwest Texas State University	.	.	177,106	1,451	12,252	4
Stephen F. Austin State University	.	481,085	619,994	0	0	0
Sul Ross State University	1,586	68,005	97,243	1,594	467	1
Tarleton State University	.	16,979	43,304	4,453	.	1
Texas A&I University	.	.	.	.	.	1
Texas A&M University	0	1,162,609	2,130,871	0	0	0
Texas A&M University at Galveston	0	.	.	0	0	0
Texas Southern University	105	42,725	76,141	.	.	0
Texas Tech University	4,006	.	221,235	.	.	0
Texas Woman's University	1,997	71,742	328,343	342	.	1
University of Houston-Clear Lake	.	137,793	220,558	.	.	1
University of Houston-Downtown	517	16,623	73,027	0	0	0
University of Houston-University Park	0	992,828	1,396,857	1,726	.	6
University of Houston-Victoria	1,813	37,780	98,932	.	.	.
University of Texas at Arlington	0	385,932	705,726	.	.	0
University of Texas at Austin	6,121	2,104,740	3,825,294	.	.	0
University of Texas at Dallas	379	100	102,417	388	2,000	2
University of Texas at El Paso	998	320,515	524,291	.	.	0
University of Texas at San Antonio	.	211,378	475,278	.	.	0
University of Texas at Tyler	2,133	27,540	84,266	2,018	3,000	0
University of Texas-Permian Basin	286	.	42,228	.	.	0
West Texas State University	0	31,818	144,663	.	.	.
Total:	38,647	7,019,744	13,484,632	20,598	21,189	23

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

FOUR YEAR PRIVATE INSTITUTIONS

	VOLUMES WITHDRAWN	NET VOLUMES ADDED	VOLUMES HELD	GOVERNMENT DOCUMENTS	MICROFORMS (TITLES)	MICROFORMS (PIECES)
Abilene Christian University	1,603	16,878	322,229	46,632	355,477	498,617
American Technological University	151	1,084	23,080	4,166	19,937	.
Arlington Baptist College	.	.	21,275	0	402	402
Austin College	4,204	5,292	174,775	43,203	23,000	143,985
Baylor University	.	44,439	1,711,384	492,744	12,616	672,913
Concordia Lutheran College	84	3,495	43,904	.	18,042	.
Dallas Baptist College	4,984	-415	169,978	49,709	222,600	369,068
East Texas Baptist University	124	2,050	101,223	.	2,875	7,559
Hardin-Simmons University	5,774	-1,121	175,293	192,131	.	14,275
Howard Payne University	1,071	1,259	120,973	18,000	250	.
Huston-Tillotson College	0	1,278	72,140	0	118	50,885
Incarnate Word College	838	3,047	163,673	0	.	21,117
LeTourneau College	189	722	98,263	11,639	240	19,834
Lubbock Christian College	496	2,507	82,075	4,138	3,254	54,058
McMurry College	816	3,508	131,788	0	2,275	6,932
Our Lady Of The Lake University	5,275	-2,555	123,585	.	264,030	38,835
Schreiner College	89	7,449	41,571	0	.	14,925
Southern Methodist University	6,925	45,530	1,589,989	438,005	320,449	366,242
Southwestern Adventist College	399	2,672	88,333	0	17,723	63,173
Southwestern Christian College	0	231	23,390	838	1	1
Southwestern University	1,065	10,378	172,499	3,739	600	12,383
Texas Christian University	344	34,925	1,166,984	340,643	140,121	.
Texas College	634	504	80,790	.	11,640	23,279
Texas Lutheran College	524	1,343	131,710	1,546	107	3,020
Texas Wesleyan College	614	4,143	180,000	.	132,226	203,000
Trinity University	35,577	22,430	724,136	188,000	.	794,725
University of Dallas	1,952	3,723	182,048	0	72,024	108,136
University of Mary Hardin-Baylor	483	1,903	115,499	.	10,050	22,647
University of St. Thomas	393	4,908	121,430	0	171	301,424
Wayland Baptist University	12	2,470	101,093	9,465	4,967	44,026
Total:	74,620	224,077	8,255,110	1,844,598	1,635,195	3,855,461

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	AV MATERIALS (TITLES)	OTHER ITEMS (TITLES)	PERIODICAL TITLES CURRENTLY RECEIVED	SERIAL TITLES CURRENTLY RECEIVED (EXCLUDING PERIODICALS)	FY 85 FACULTY HEADCOUNT	FY 85 FACULTY FTE
Abilene Christian University	39,476	2,074	2,073	.	177	208
American Technological University	15	36	313	14	32	21
Arlington Baptist College	.	.	84	.	20	14
Austin College	1,221	0	783	400	99	79
Baylor University	160,626	66,000	5,754	15,178	636	573
Concordia Lutheran College	2,563	.	595	.	39	25
Dallas Baptist College	2,048	5	530	180	98	68
East Texas Baptist University	19,165	952	680	0	61	46
Hardin-Simmons University	8,066	.	1,096	.	125	103
Howard Payne University	2,700	750	725	200	75	.
Huston-Tillotson College	2,970	1,810	318	130	47	36
Incarnate Word College	31,912	4,998	675	0	121	86
LeTourneau College	2,671	95	455	.	54	59
Lubbock Christian College	374	0	270	0	93	59
McMurry College	1,282	0	465	120	125	90
Our Lady Of The Lake University	5,857	1,110	829	0	99	82
Schreiner College	5,026	882	333	27	50	41
Southern Methodist University	14,915	190,691	4,959	2,452	654	553
Southwestern Adventist College	39,907	0	440	0	66	49
Southwestern Christian College	2,057	970	183	7	17	13
Southwestern University	386	5,680	923	186	96	76
Texas Christian University	11,203	3,263	5,900	5,115	.	386
Texas College	224	.	140	4	.	.
Texas Lutheran College	4,778	12,938	577	0	60	62
Texas Wesleyan College	0	0	1,075	0	75	82
Trinity University	10,306	7,121	2,908	1,121	270	236
University of Dallas	2,000	0	789	385	188	127
University of Mary Hardin-Baylor	719	2,285	641	.	84	75
University of St. Thomas	.	0	670	315	112	111
Wayland Baptist University	3,361	.	638	175	100	86
Total:	375,828	301,660	35,821	26,009	3,673	3,443

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 85 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 85 GRADUATE STUDENTS (HEADCOUNT)	FY 85 TOTAL STUDENTS (HEADCOUNT)	FY 85 FULL TIME STUDENTS (HEADCOUNT)	FY 85 PART TIME STUDENTS (FTE)	FY 85 TOTAL STUDENT (FTE)
Abilene Christian University	3,956	549	4,505	3,665	331	3,996
American Technological University	269	241	510	136	163	299
Arlington Baptist College	.	0	.	.	.	.
Austin College	1,177	21	1,198	1,173	10	1,183
Baylor University	10,150	1,379	11,529	10,566	461	11,027
Concordia Lutheran College	444	.	444	419	12	431
Dallas Baptist College	1,526	100	1,626	789	604	1,393
East Texas Baptist University	699	0	699	512	81	593
Hardin-Simmons University	1,611	206	1,817	1,253	248	1,501
Howard Payne University	1,060	0	1,060	634	209	843
Huston-Tillotson College	524	20	544	461	37	498
Incarnate Word College	1,040	258	1,298	780	270	1,050
LeTourneau College	791	0	791	727	29	756
Lubbock Christian College	1,035	.	1,035	857	64	921
McMurry College	1,657	0	1,657	924	278	1,202
Our Lady Of The Lake University	1,177	518	1,695	770	429	1,199
Schreiner College	518	0	518	412	50	462
Southern Methodist University	5,954	3,094	9,048	7,204	686	7,890
Southwestern Adventist College	734	0	734	562	25	587
Southwestern Christian College	222	0	222	215	6	221
Southwestern University	1,081	8	1,089	1,036	25	1,061
Texas Christian University	5,819	1,106	6,925	5,295	764	6,059
Texas College	.	.	.	.	.	.
Texas Lutheran College	1,011	0	1,011	931	40	971
Texas Wesleyan College	1,246	191	1,437	948	220	1,168
Trinity University	2,335	424	2,759	2,336	197	2,533
University of Dallas	1,078	1,475	2,553	1,268	625	1,893
University of Mary Hardin-Baylor	1,251	51	1,302	837	169	1,006
University of St. Thomas	1,211	600	1,811	992	273	1,265
Wayland Baptist University	1,676	123	1,799	645	454	1,099
Total:	51,252	10,364	61,616	46,347	6,760	53,107

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 FACULTY HEADCOUNT	FY 86 FACULTY FTE	FY 86 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 86 GRADUATE STUDENTS (HEADCOUNT)	FY 86 TOTAL STUDENTS (HEADCOUNT)	FY 86 FULL TIME STUDENTS (HEADCOUNT)
Abilene Christian University	175	204	3,830	472	4,302	3,522
American Technological University	32	20	288	276	564	138
Arlington Baptist College	20	14	.	0	.	.
Austin College	104	82	1,171	18	1,189	1,146
Baylor University	671	589	10,184	1,372	11,556	10,668
Concordia Lutheran College	41	26	464	.	464	385
Dallas Baptist College	93	71	1,659	83	1,742	794
East Texas Baptist University	58	42	691	0	691	531
Hardin-Simmons University	128	108	1,576	228	1,804	1,224
Howard Payne University	68	.	1,147	0	1,147	752
Huston-Tillotson College	43	33	515	5	520	457
Incarnate Word College	128	96	1,253	319	1,572	945
LeTourneau College	50	58	774	0	774	666
Lubbock Christian College	90	61	1,040	.	1,040	867
McMurry College	121	89	1,703	0	1,703	870
Our Lady Of The Lake University	106	82	1,257	523	1,780	758
Schreiner College	46	35	518	0	518	424
Southern Methodist University	667	581	5,749	3,270	9,019	6,966
Southwestern Adventist College	65	49	795	0	795	573
Southwestern Christian College	17	13	251	0	251	240
Southwestern University	106	83	1,111	8	1,119	1,076
Texas Christian University	.	384	5,768	1,148	6,916	5,354
Texas College	.	.	.	.	.	.
Texas Lutheran College	62	71	1,340	0	1,340	1,034
Texas Wesleyan College	77	83	1,295	193	1,488	1,037
Trinity University	257	229	2,417	355	2,772	2,328
University of Dallas	186	128	1,042	2,619	3,661	1,270
University of Mary Hardin-Baylor	89	70	1,284	41	1,325	915
University of St. Thomas	96	95	1,108	586	1,694	949
Wayland Baptist University	212	109	1,693	134	1,827	617
Total:	3,808	3,504	51,923	11,650	63,573	46,506

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 PART TIME STUDENTS (FTE)	FY 86 TOTAL STUDENTS (FTE)	EXPENDITURES STATE/INST$: MATERIALS	EXPENDITURES STATE/INST$: AV MATERIALS	EXPENDITURES STATE/INST$: BINDING	EXPENDITURES STATE/INST$: SALARIES
Abilene Christian University	296	3,818	$148,465	.	$15,602	$409,986
American Technological University	215	353	33,439	.	.	35,183
Arlington Baptist College	.	.	.	.	.	.
Austin College	6	1,152	155,832	.	7,089	157,901
Baylor University	446	11,114	1,554,177	44,197	51,193	1,482,866
Concordia Lutheran College	32	417	71,864	42,796	1,020	57,799
Dallas Baptist College	615	1,409	36,491	7,890	0	142,883
East Texas Baptist University	77	608	77,819	.	.	114,970
Hardin-Simmons University	254	1,478	109,000	.	6,000	242,481
Howard Payne University	97	849	64,341	.	6,983	83,500
Huston-Tillotson College	32	489	25,534	.	846	79,310
Incarnate Word College	311	1,256	75,380	3,188	4,010	160,951
LeTourneau College	40	706	32,518	.	777	123,347
Lubbock Christian College	43	910	.	.	.	73,112
McMurry College	320	1,190	121,944	.	5,013	91,922
Our Lady Of The Lake University	437	1,195	107,189	.	7,313	239,578
Schreiner College	43	467	160,139	4,100	6,874	72,615
Southern Methodist University	726	7,692	1,091,546	.	50,144	1,554,856
Southwestern Adventist College	40	613	53,700	3,279	1,376	63,020
Southwestern Christian College	4	244	7,700	.	.	32,016
Southwestern University	20	1,096	245,297	.	5,500	252,494
Texas Christian University	720	6,074	665,433	.	34,081	822,914
Texas College	.	.	.	.	.	.
Texas Lutheran College	85	1,119	71,385	.	4,000	107,235
Texas Wesleyan College	213	1,250	118,000	.	18,000	203,900
Trinity University	234	2,562	873,000	.	45,000	1,018,402
University of Dallas	619	1,889	125,091	.	10,405	260,262
University of Mary Hardin-Baylor	179	1,094	74,049	.	6,085	88,780
University of St. Thomas	248	1,197	108,507	2,905	9,454	128,500
Wayland Baptist University	498	1,115	80,895	.	.	94,115
Total:	6,850	53,355	$6,288,735	$108,355	$296,765	$8,194,898

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES STATE/INST$: STUDENT ASSISTANCE WAGES	EXPENDITURES STATE/INST$: EQUIPMENT	EXPENDITURES STATE/INST$: MAINTENANCE & OPERATIONS	EXPENDITURES STATE/INST$: TRAVEL	EXPENDITURES STATE/INST$: MISCELLANEOUS	TOTAL STATE/INST$
Abilene Christian University	$42,516	$20,456	$46,047	$5,988	.	$689,060
American Technological University	2,751	324	4,280	90	303	76,370
Arlington Baptist College	.	.	.	.	.	.
Austin College	6,713	.	.	.	40,104	367,639
Baylor University	97,831	112,072	8,014	17,786	654,176	3,978,115
Concordia Lutheran College	329	.	5,462	.	.	136,474
Dallas Baptist College	8,790	965	.	477	35,761	225,367
East Texas Baptist University	4,502	26	.	.	.	197,317
Hardin-Simmons University	45,510	6,525	31,125	1,150	.	441,791
Howard Payne University	7,143	.	.	.	9,935	171,902
Huston-Tillotson College	871	.	8,410	42	8,655	123,668
Incarnate Word College	0	2,600	.	210	31,905	275,056
LeTourneau College	10,338	2,000	16,311	1,204	22,869	209,364
Lubbock Christian College	.	.	.	.	.	106,039
McMurry College	3,910	.	21,228	300	.	244,317
Our Lady Of The Lake University	.	37,141	.	2,474	40,720	434,415
Schreiner College	6,000	15,000	5,054	466	9,585	275,733
Southern Methodist University	172,533	33,834	15,749	15,015	497,773	3,431,450
Southwestern Adventist College	17,368	.	.	194	25,653	161,311
Southwestern Christian College	526	900	.	100	570	41,812
Southwestern University	33,757	21,017	29,350	1,000	27,500	615,915
Texas Christian University	125,312	4,477	8,383	2,753	340,732	2,004,085
Texas College	.	.	.	.	.	.
Texas Lutheran College	13,400	2,500	305	775	3,000	202,600
Texas Wesleyan College	16,500	5,000	6,500	.	18,150	386,050
Trinity University	6,312	16,150	213,713	.	172,527	2,345,104
University of Dallas	35,589	5,655	59,989	2,940	40,839	540,770
University of Mary Hardin-Baylor	6,955	9,794	19,000	800	40,243	245,706
University of St. Thomas	12,352	.	5,110	300	23,779	288,002
Wayland Baptist University	5,843	.	1,360	2,035	72,186	256,434
Total:	$683,651	$296,436	$505,390	$56,099	$2,116,965	$18,471,866

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES FEDERAL FUNDS: MATERIALS & BINDING	EXPENDITURES FEDERAL FUNDS: SALARIES & WAGES	EXPENDITURES FEDERAL FUNDS: OTHER EXPENDITURES	EXPENDITURES OTHER FUNDS: MATERIALS & BINDING	EXPENDITURES OTHER FUNDS: SALARIES & WAGES	EXPENDITURES OTHER FUNDS: OTHER EXPENDITURES
Abilene Christian University	.	$38,806	.	$57,590	.	$8,057
American Technological University	.	3,538	.	540	.	.
Arlington Baptist College	.	.	.	.	.	.
Austin College	.	22,344	.	4,237	.	60,000
Baylor University	.	169,108	.	16,650	4,613	145,119
Concordia Lutheran College	.	1,800	.	12,000	.	.
Dallas Baptist College	.	.	.	6,807	.	815
East Texas Baptist University	.	10,506	.	50	.	.
Hardin-Simmons University	.	30,340	.	1,245	.	.
Howard Payne University	.	22,725	.	39	.	4,444
Huston-Tillotson College	.	3,485	.	1,149	.	.
Incarnate Word College	24,856	41,875	.	2,711	.	.
LeTourneau College	.	5,428	.	.	.	.
Lubbock Christian College	.	.	.	21,499	.	.
McMurry College	.	15,640	.	451	.	.
Our Lady Of The Lake University	.	73,770	.	10,000	.	.
Schreiner College	.	.	.	11,250	.	10,000
Southern Methodist University	.	13,006	.	525,581	46,763	14,452
Southwestern Adventist College	.	4,328	.	.	.	.
Southwestern Christian College	.	9,266	.	.	.	.
Southwestern University	.	1,976	.	10,000	.	.
Texas Christian University	.	580	.	17,900	.	.
Texas College	.	.	.	.	.	.
Texas Lutheran College	.	.	.	.	.	.
Texas Wesleyan College	.	.	.	.	.	.
Trinity University	.	84,351	.	431,489	.	.
University of Dallas	.	36,679	.	52,796	.	0
University of Mary Hardin-Baylor	.	6,344	.	254	.	.
University of St. Thomas	.	7,609	.	34,302	.	.
Wayland Baptist University	.	10,069	.	.	.	.
Total:	$24,856	$613,573	.	$1,218,540	$51,376	$242,887

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	TOTAL EXPENDITURES: FEDERAL & OTHER FUNDS	TOTAL EXPENDITURES ALL SOURCES	% OF ACADEMIC EXPENDITURES FOR LIBRARY	CURRENT OPERATING BUDGET: MATERIALS	CURRENT OPERATING BUDGET: AV MATERIALS	CURRENT OPERATING BUDGET: BINDING
Abilene Christian University	$105,453	$794,513	3.0	$165,863	.	$12,588
American Technological University	4,078	80,448	6.6	32,165	.	.
Arlington Baptist College	.	.	.	.	.	.
Austin College	86,581	454,220	3.5	170,000	.	8,000
Baylor University	335,490	4,313,605	5.7	1,559,549	44,281	50,685
Concordia Lutheran College	13,800	150,274	9.5	92,000	45,000	1,000
Dallas Baptist College	7,622	232,989	.	.	.	.
East Texas Baptist University	10,556	207,873	6.1	61,800	.	1,000
Hardin-Simmons University	31,585	473,376	5.7	131,100	.	7,000
Howard Payne University	27,208	199,110	.	87,000	.	6,000
Huston-Tillotson College	4,634	128,302	.	27,000	.	1,000
Incarnate Word College	69,442	344,498	3.5	82,200	3,500	8,000
LeTourneau College	5,428	214,792	3.6	30,000	.	.
Lubbock Christian College	21,499	127,538	2.5	.	.	.
McMurry College	16,091	260,408	3.3	125,500	.	5,000
Our Lady Of The Lake University	83,770	518,184	5.6	112,921	.	7,500
Schreiner College	21,250	296,983	.	159,965	5,500	8,000
Southern Methodist University	599,802	4,031,252	5.7	1,175,341	.	82,385
Southwestern Adventist College	4,328	165,639	4.1	59,600	2,600	2,300
Southwestern Christian College	9,266	51,078	2.0	15,000	.	.
Southwestern University	11,976	627,891	5.2	251,297	.	6,000
Texas Christian University	18,480	2,022,565	.	798,610	.	35,400
Texas College	.	.	.	.	.	.
Texas Lutheran College	.	202,600	2.6	63,578	.	2,400
Texas Wesleyan College	.	386,050	4.0	118,000	.	18,000
Trinity University	515,840	2,860,944	9.0	973,000	.	45,000
University of Dallas	89,475	630,245	5.0	177,887	.	10,405
University of Mary Hardin-Baylor	6,598	252,304	4.7	82,000	.	12,000
University of St. Thomas	41,911	329,913	3.9	169,000	.	10,000
Wayland Baptist University	10,069	266,503	4.1	113,809	19,069	.
Total:	$2,152,231	$20,624,097	4.7 a	$6,834,185	$119,950	$339,663

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: SALARIES	CURRENT OPERATING BUDGET: STUDENT ASSISTANCE	CURRENT OPERATING BUDGET: EQUIPMENT	CURRENT OPERATING BUDGET: MAINTENANCE & OPERATIONS	CURRENT OPERATING BUDGET: TRAVEL	CURRENT OPERATING BUDGET: OTHER EXPENSES
Abilene Christian University	$393,017	$83,000	$15,000	$54,476	$7,530	.
American Technological University	38,325	6,500	450	5,775	300	250
Arlington Baptist College	.	.	.	.	.	.
Austin College	170,000	40,000	.	.	.	35,000
Baylor University	1,559,280	278,924	106,856	8,890	17,036	835,044
Concordia Lutheran College	63,000	2,200	.	6,500	.	.
Dallas Baptist College	.	.	.	.	.	.
East Texas Baptist University	96,500	20,008	.	.	.	.
Hardin-Simmons University	265,860	76,550	13,000	33,925	1,500	.
Howard Payne University	95,000	40,000	12,000	.	1,000	15,000
Huston-Tillotson College	101,523	.	.	10,000	1,000	10,663
Incarnate Word College	179,754	43,550	2,000	.	250	31,315
LeTourneau College	127,440	17,640	.	13,649	827	22,806
Lubbock Christian College	.	.	.	.	.	.
McMurry College	119,677	18,100	7,000	25,600	300	.
Our Lady Of The Lake University	307,023	.	24,410	.	2,075	57,418
Schreiner College	90,955	6,000	15,000	3,700	250	10,005
Southern Methodist University	1,642,538	167,944	33,500	14,000	15,500	432,586
Southwestern Adventist College	67,168	27,415	.	.	250	29,478
Southwestern Christian College	32,016	9,266	2,300	.	100	2,300
Southwestern University	294,776	35,340	.	30,650	1,250	27,500
Texas Christian University	979,347	86,600	9,188	9,080	4,000	209,799
Texas College	.	.	.	.	.	.
Texas Lutheran College	114,944	12,864	2,400	336	771	2,522
Texas Wesleyan College	203,900	16,500	5,000	6,500	.	18,150
Trinity University	1,079,770	95,105	7,070	230,000	.	185,968
University of Dallas	260,262	72,268	5,655	59,989	2,940	40,839
University of Mary Hardin-Baylor	98,517	12,000	0	19,500	800	43,987
University of St. Thomas	116,745	20,000	1,000	3,500	900	36,500
Wayland Baptist University	113,090	25,218	.	9,868	1,150	16,373
Total:	$8,610,427	$1,212,992	$261,829	$545,938	$59,729	$2,063,503

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: TOTAL	PROFESSIONAL LIBRARIANS BUDGETED POSITIONS (FTE)	PROFESSIONAL LIBRARIANS VACANT POSITIONS (FTE)	OTHER PROFESSIONAL STAFF: BUDGETED POSITIONS	OTHER PROFESSIONAL STAFF: VACANT POSITIONS	NON-PROFESSIONAL STAFF: BUDGETED POSITIONS
Abilene Christian University	$731,474	8	0	0	0	.
American Technological University	83,765	1	0	0	0	2
Arlington Baptist College	.	1	0	0	0	1
Austin College	423,000	4	0	0	0	5
Baylor University	4,416,264	31	4	0	0	61
Concordia Lutheran College	164,700	2	0	0	0	2
Dallas Baptist College	.	4	2	0	.	4
East Texas Baptist University	179,308	5	0	0	0	0
Hardin-Simmons University	528,935	6	0	0	0	6
Howard Payne University	256,000	3	0	1	0	3
Huston-Tillotson College	151,186	3	1	0	0	1
Incarnate Word College	347,069	7	0	0	0	6
LeTourneau College	212,362	2	0	4	0	2
Lubbock Christian College	80,000	2	0	0	0	4
McMurry College	301,177	3	0	0	0	4
Our Lady Of The Lake University	511,347	10	0	1	0	6
Schreiner College	293,875	3	0	0	0	3
Southern Methodist University	3,563,794	38	2	1	0	47
Southwestern Adventist College	186,211	2	0	0	0	2
Southwestern Christian College	60,982	2	0	0	0	0
Southwestern University	646,813	6	1	1	0	8
Texas Christian University	2,132,024	19	2	2	1	33
Texas College	.	2	.	.	.	1
Texas Lutheran College	199,815	3	0	0	0	4
Texas Wesleyan College	386,050	6	0	0	0	6
Trinity University	2,615,913	14	1	0	0	46
University of Dallas	630,245	7	0	0	0	9
University of Mary Hardin-Baylor	268,804	3	0	0	0	2
University of St. Thomas	357,645	4	0	0	0	4
Wayland Baptist University	279,508	4	1	1	0	3
Total:	$20,008,266	203	14	11	1	273

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NON-PROFESSIONAL STAFF: VACANT POSITIONS	TOTAL STAFF (FTE)	TOTAL HOURS OF STUDENT ASSISTANCE	HOURS MAIN LIBRARY OPEN PER WEEK	HOURS BRANCHES OPEN PER WEEK: HIGH	HOURS BRANCHES OPEN PER WEEK: LOW
Abilene Christian University	0	.	23,572	88	.	.
American Technological University	0	3	1,800	78	.	.
Arlington Baptist College	0	2	40	71	.	.
Austin College	0	9	8,790	96	.	.
Baylor University	3	92	77,800	108	110	40
Concordia Lutheran College	0	4	2,690	79	.	.
Dallas Baptist College	.	9	5,587	72	.	.
East Texas Baptist University	0	5	4,480	73	.	.
Hardin-Simmons University	0	13	22,640	83	70	70
Howard Payne University	0	7	10,000	72	.	.
Huston-Tillotson College	1	5	1,301	75	.	.
Incarnate Word College	0	13	12,500	83	.	.
LeTourneau College	0	9	2,270	83	.	.
Lubbock Christian College	4	6	4,600	72	.	.
McMurry College	0	8	6,245	79	.	.
Our Lady Of The Lake University	0	18	22,021	82	80	43
Schreiner College	0	6	1,429	74	.	.
Southern Methodist University	0	86	53,993	116	87	43
Southwestern Adventist College	0	4	7,024	75	.	.
Southwestern Christian College	0	2	2,766	61	.	.
Southwestern University	0	14	9,248	92	.	.
Texas Christian University	4	56	38,792	100	.	.
Texas College	.	3	3,546	65	.	.
Texas Lutheran College	0	7	4,495	85	.	.
Texas Wesleyan College	0	12	7,500	80	.	.
Trinity University	1	61	27,064	102	28	0
University of Dallas	0	16	21,572	102	.	.
University of Mary Hardin-Baylor	0	5	3,970	72	.	.
University of St. Thomas	0	8	4,500	87	.	.
Wayland Baptist University	0	7	5,231	81	.	.
Total:	12	488	397,465	83 a	75 a	39a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CIRCULATION OUTSIDE OF LIBRARY	CIRCULATION WITHIN LIBRARY	TOTAL CIRCULATION	AV CIRCULATION OUTSIDE OF LIBRARY	ILL TO OTHER LIBRARIES: LOANS	ILL TO OTHER LIBRARIES: COPIES
Abilene Christian University	58,917	10,983	69,900	Yes	1,255	6,151
American Technological University	5,548	8,826	14,374	Yes	0	0
Arlington Baptist College	.	.	.	No	.	.
Austin College	14,030	1,434	15,464	Yes	664	377
Baylor University	227,599	78,660	306,259	No	2,458	505
Concordia Lutheran College	10,534	1,266	11,800	Yes	.	.
Dallas Baptist College	12,887	2,470	15,357	No	496	382
East Texas Baptist University	11,963	10,603	22,566	Yes	0	2
Hardin-Simmons University	36,800	9,900	46,700	Yes	545	290
Howard Payne University	11,504	2,791	14,295	Yes	56	2
Huston-Tillotson College	4,678	3,872	8,550	Yes	0	0
Incarnate Word College	12,379	19,475	31,854	Yes	14	231
LeTourneau College	10,492	5,693	16,185	Yes	17	.
Lubbock Christian College	14,629	1,192	15,821	Yes	1	.
McMurry College	20,033	2,795	22,828	Yes	335	188
Our Lady Of The Lake University	22,008	2,200	24,208	Yes	111	173
Schreiner College	7,630	1,737	9,367	Yes	0	4
Southern Methodist University	105,928	60,953	166,881	.	3,659	3,406
Southwestern Adventist College	16,475	3,127	19,602	Yes	0	0
Southwestern Christian College	800	400	1,200	Yes	0	0
Southwestern University	22,304	17,857	40,161	Yes	577	0
Texas Christian University	.	.	.	Yes	.	.
Texas College	1,677	257	1,934	Yes	0	5
Texas Lutheran College	14,343	10,301	24,644	Yes	6	16
Texas Wesleyan College	23,426	12,000	35,426	No	151	157
Trinity University	74,541	56,520	131,061	No	772	854
University of Dallas	52,083	0	52,083	No	1,155	595
University of Mary Hardin-Baylor	13,466	13,557	27,023	Yes	207	96
University of St. Thomas	19,338	6,316	25,654	No	140	90
Wayland Baptist University	11,366	916	12,282	Yes	124	7
Total:	837,378	346,101	1,183,479		12,743	13,531

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	ILL FROM OTHER LIBRARIES: LOANS	ILL FROM OTHER LIBRARIES: COPIES	MONTHLY SALARY: DIRECTORS	NUMBER OF ASSISTANT DIRECTORS	LOWEST SALARIES: ASSISTANT DIRECTORS	HIGHEST SALARIES: ASSISTANT DIRECTORS
Abilene Christian University	337	5,835	.	.	.	.
American Technological University	23	50	2,060	.	.	.
Arlington Baptist College	.	.	.	.	.	.
Austin College	215	304	.	.	.	.
Baylor University	1,427	1,288	.	.	.	.
Concordia Lutheran College	13	.	1,800	1	1,500	1,500
Dallas Baptist College	108	189	.	.	.	.
East Texas Baptist University	47	15	.	.	.	.
Hardin-Simmons University	294	750	2,708	1	2,619	2,619
Howard Payne University	83	82	2,167	2	1,250	1,251
Huston-Tillotson College	0	0	2,110	3	1,335	1,491
Incarnate Word College	14	227	3,008	3	1,472	1,606
LeTourneau College	31	20	.	.	.	.
Lubbock Christian College	6	.	.	.	.	.
McMurry College	102	71	2,352	.	.	.
Our Lady Of The Lake University	76	267	2,603	2	2,102	2,393
Schreiner College	110	152	2,100	1	2,100	2,100
Southern Methodist University	1,615	1,540	.	.	.	.
Southwestern Adventist College	3	3	2,038	1	1,651	1,651
Southwestern Christian College	0	0	1,481	1	1,120	1,120
Southwestern University	730	0	.	.	.	.
Texas Christian University	.	.	.	.	.	.
Texas College	1	30	1,500	.	.	.
Texas Lutheran College	76	177	2,416	.	.	.
Texas Wesleyan College	39	60	2,916	.	.	.
Trinity University	569	824	.	.	.	.
University of Dallas	522	391	.	.	.	.
University of Mary Hardin-Baylor	78	58	2,392	2	1,675	1,762
University of St. Thomas	45	10	1,667	.	.	.
Wayland Baptist University	281	176	2,479	1	1,800	1,800
Total:	6,845	12,519	$2,223 a	18	$1,693 a	$1,754a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NUMBER OF OTHER PROFESSIONAL LIBRARIANS	LOWEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	HIGHEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	AVERAGE SALARY WITH DIRECTOR	AVERAGE SALARY WITHOUT DIRECTOR
Abilene Christian University	.	.	.	.	.
American Technological University	.	.	.	2,060	.
Arlington Baptist College	.	.	.	.	.
Austin College	.	.	.	.	.
Baylor University	.	.	.	.	.
Concordia Lutheran College	.	.	.	1,650	1,500
Dallas Baptist College	.	.	.	.	.
East Texas Baptist University	.	.	.	.	.
Hardin-Simmons University	5	1,667	2,630	2,271	2,198
Howard Payne University	.	.	.	1,556	1,250
Huston-Tillotson College	.	.	.	1,578	1,400
Incarnate Word College	3	1,416	1,857	1,785	1,581
LeTourneau College	.	.	.	.	.
Lubbock Christian College	.	.	.	.	.
McMurry College	3	1,000	1,625	1,640	1,403
Our Lady Of The Lake University	7	1,833	6,352	2,559	2,554
Schreiner College	1	1,983	1,983	2,061	2,042
Southern Methodist University	.	.	.	.	.
Southwestern Adventist College	.	.	.	1,845	1,651
Southwestern Christian College	.	.	.	1,301	1,120
Southwestern University	.	.	.	.	.
Texas Christian University	.	.	.	.	.
Texas College	1	1,030	1,030	1,265	1,030
Texas Lutheran College	2	1,805	1,835	2,019	1,820
Texas Wesleyan College	5	1,325	1,940	1,837	1,621
Trinity University	.	.	.	.	.
University of Dallas	.	.	.	.	.
University of Mary Hardin-Baylor	.	.	.	1,943	1,719
University of St. Thomas	3	1,216	1,667	1,513	1,461
Wayland Baptist University	2	1,040	1,500	1,705	1,447
Total:	32	$1,432 a	$2,242 a	$1,799 a	$1,612 a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. VOLUMES	RANK ORDER. VOLUMES OF GOVERNMENT DOCUMENTS	RANK ORDER. NET VOLUMES ADDED	RANK ORDER. VOLUMES PER STUDENT HEADCOUNT	RANK ORDER. VOLUMES PER FACULTY MEMBER HEADCOUNT
Abilene Christian University	322,229 (5)	46,632 (7)	16,878 (5)	75 (23)	1,841 (7)
American Technological University	23,080 (29)	4,166 (12)	1,084 (23)	41 (28)	721 (27)
Arlington Baptist College	21,275 (30)	0 (24)	. (30)	. (30)	1,064 (23)
Austin College	174,775 (9)	43,203 (8)	5,292 (8)	147 (6)	1,681 (11)
Baylor University	1,711,384 (1)	492,744 (1)	44,439 (2)	148 (5)	2,550 (2)
Concordia Lutheran College	43,904 (26)	. (30)	3,495 (13)	95 (17)	1,071 (22)
Dallas Baptist College	169,978 (11)	49,709 (6)	-415 (27)	98 (15)	1,828 (8)
East Texas Baptist University	101,223 (19)	. (29)	2,050 (18)	146 (7)	1,745 (10)
Hardin-Simmons University	175,293 (8)	192,131 (4)	-1,121 (28)	97 (16)	1,369 (15)
Howard Payne University	120,973 (17)	18,000 (9)	1,259 (22)	105 (12)	1,779 (9)
Huston-Tillotson College	72,140 (25)	0 (23)	1,278 (21)	139 (8)	1,678 (12)
Incarnate Word College	163,673 (12)	0 (22)	3,047 (14)	104 (13)	1,279 (18)
LeTourneau College	98,263 (21)	11,639 (10)	722 (24)	127 (9)	1,965 (6)
Lubbock Christian College	82,075 (23)	4,138 (13)	2,507 (16)	79 (21)	912 (25)
McMurry College	131,788 (13)	0 (21)	3,508 (12)	77 (22)	1,089 (21)
Our Lady Of The Lake University	123,585 (15)	. (25)	-2,555 (29)	69 (25)	1,166 (20)
Schreiner College	41,571 (27)	0 (20)	7,449 (7)	80 (20)	904 (26)
Southern Methodist University	1,589,989 (2)	438,005 (2)	45,530 (1)	176 (2)	2,384 (3)
Southwestern Adventist College	88,333 (22)	0 (19)	2,672 (15)	111 (11)	1,359 (16)
Southwestern Christian College	23,390 (28)	838 (16)	231 (26)	93 (18)	1,376 (14)
Southwestern University	172,499 (10)	3,739 (14)	10,378 (6)	154 (4)	1,627 (13)
Texas Christian University	1,166,984 (3)	340,643 (3)	34,925 (3)	169 (3)	. (30)
Texas College	80,790 (24)	. (28)	504 (25)	. (29)	. (29)
Texas Lutheran College	131,710 (14)	1,546 (15)	1,343 (20)	98 (14)	2,124 (5)
Texas Wesleyan College	180,000 (7)	. (26)	4,143 (10)	121 (10)	2,338 (4)
Trinity University	724,136 (4)	188,000 (5)	22,430 (4)	261 (1)	2,818 (1)
University of Dallas	182,048 (6)	0 (18)	3,723 (11)	50 (27)	979 (24)
University of Mary Hardin-Baylor	115,499 (18)	. (27)	1,903 (19)	87 (19)	1,298 (17)
University of St. Thomas	121,430 (16)	0 (17)	4,908 (9)	72 (24)	1,265 (19)
Wayland Baptist University	101,093 (20)	9,465 (11)	2,470 (17)	55 (26)	477 (28)
Median	122,508	4,152	2,672	98	1,373

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. % OF TOTAL EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. % OF TOTAL EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. OTHER EXPENDITURES
Abilene Christian University	$221,657 (6)	28 (22)	$491,308 (5)	62 (7)	$80,548 (7)
American Technological University	33,979 (25)	42 (7)	41,472 (28)	52 (15)	4,997 (25)
Arlington Baptist College	. (30)	. (30)	. (30)	. (30)	. (30)
Austin College	167,158 (9)	37 (13)	186,958 (12)	41 (23)	100,104 (6)
Baylor University	1,622,020 (2)	38 (10)	1,754,418 (2)	41 (24)	937,167 (1)
Concordia Lutheran College	84,884 (16)	56 (2)	59,928 (26)	40 (26)	5,462 (24)
Dallas Baptist College	43,298 (24)	19 (26)	151,673 (13)	65 (4)	38,018 (15)
East Texas Baptist University	77,869 (19)	37 (11)	129,978 (16)	63 (6)	26 (27)
Hardin-Simmons University	116,245 (14)	25 (23)	318,331 (7)	67 (2)	38,800 (14)
Howard Payne University	71,363 (21)	36 (14)	113,368 (18)	57 (13)	14,379 (22)
Huston-Tillotson College	27,529 (27)	21 (25)	83,666 (23)	65 (3)	17,107 (21)
Incarnate Word College	106,957 (15)	31 (19)	202,826 (11)	59 (10)	34,715 (16)
LeTourneau College	33,295 (26)	16 (27)	139,113 (15)	65 (5)	42,384 (12)
Lubbock Christian College	54,426 (23)	43 (6)	73,112 (25)	57 (11)	. (29)
McMurry College	127,408 (12)	49 (3)	111,472 (19)	43 (21)	21,528 (20)
Our Lady Of The Lake University	124,502 (13)	24 (24)	313,348 (8)	60 (8)	80,334 (8)
Schreiner College	178,263 (8)	60 (1)	78,615 (24)	26 (28)	40,105 (13)
Southern Methodist University	1,667,271 (1)	41 (9)	1,787,158 (1)	44 (20)	576,823 (2)
Southwestern Adventist College	55,076 (22)	33 (17)	84,716 (22)	51 (16)	25,847 (19)
Southwestern Christian College	7,700 (28)	15 (28)	41,808 (27)	82 (1)	1,570 (26)
Southwestern University	260,797 (5)	42 (8)	288,227 (9)	46 (18)	78,867 (9)
Texas Christian University	717,414 (4)	35 (15)	948,806 (4)	47 (17)	356,345 (4)
Texas College	. (29)	. (29)	. (29)	. (29)	. (28)
Texas Lutheran College	75,385 (20)	37 (12)	120,635 (17)	60 (9)	6,580 (23)
Texas Wesleyan College	136,000 (11)	35 (16)	220,400 (10)	57 (12)	29,650 (17)
Trinity University	1,349,489 (3)	47 (4)	1,109,065 (3)	39 (27)	402,390 (3)
University of Dallas	188,292 (7)	30 (21)	332,530 (6)	53 (14)	109,423 (5)
University of Mary Hardin-Baylor	80,388 (18)	32 (18)	102,079 (21)	40 (25)	69,837 (11)
University of St. Thomas	152,263 (10)	46 (5)	148,461 (14)	45 (19)	29,189 (18)
Wayland Baptist University	80,895 (17)	30 (20)	110,027 (20)	41 (22)	75,581 (10)
Median	$111,601	36	$143,787	52	$38,800

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. % OF TOTAL EXPENDITURES FOR OTHER EXPENDITURES	RANK ORDER. TOTAL EXPENDITURES	RANK ORDER. % OF ACADEMIC EXPENDITURES FOR LIBRARY	RANK ORDER. EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. EXPENDITURES PER FACULTY HEADCOUNT
Abilene Christian University	10 (16)	$794,513 (5)	3.0 (20)	$176 (23)	$4,489 (9)
American Technological University	6 (23)	80,448 (27)	6.6 (3)	158 (24)	2,514 (23)
Arlington Baptist College	. (30)	. (30)	. (30)	. (30)	. (30)
Austin College	22 (3)	454,220 (10)	3.5 (17)	379 (5)	4,588 (8)
Baylor University	22 (4)	4,313,605 (1)	5.7 (5)	374 (6)	6,782 (2)
Concordia Lutheran College	4 (24)	150,274 (24)	9.5 (1)	338 (7)	3,853 (11)
Dallas Baptist College	16 (8)	232,989 (18)	. (24)	143 (27)	2,377 (25)
East Texas Baptist University	0 (27)	207,873 (20)	6.1 (4)	297 (9)	3,408 (13)
Hardin-Simmons University	8 (20)	473,376 (9)	5.7 (7)	261 (14)	3,787 (12)
Howard Payne University	7 (22)	199,110 (22)	. (29)	188 (21)	2,655 (22)
Huston-Tillotson College	13 (14)	128,302 (25)	. (28)	236 (16)	2,730 (20)
Incarnate Word College	10 (17)	344,498 (12)	3.5 (18)	265 (13)	2,847 (19)
LeTourneau College	20 (5)	214,792 (19)	3.6 (16)	272 (11)	3,978 (10)
Lubbock Christian College	. (29)	127,538 (26)	2.5 (22)	123 (28)	1,371 (27)
McMurry College	8 (19)	260,408 (16)	3.3 (19)	157 (25)	2,083 (26)
Our Lady Of The Lake University	16 (10)	518,184 (8)	5.6 (8)	306 (8)	5,234 (6)
Schreiner College	14 (13)	296,983 (14)	. (27)	573 (3)	5,940 (5)
Southern Methodist University	14 (11)	4,031,252 (2)	5.7 (6)	446 (4)	6,164 (4)
Southwestern Adventist College	16 (9)	165,639 (23)	4.1 (13)	226 (18)	2,510 (24)
Southwestern Christian College	3 (26)	51,078 (28)	2.0 (23)	230 (17)	3,005 (16)
Southwestern University	13 (15)	627,891 (7)	5.2 (9)	577 (2)	6,541 (3)
Texas Christian University	18 (6)	2,022,565 (4)	. (26)	292 (10)	. (29)
Texas College	. (28)	. (29)	. (25)	. (29)	. (28)
Texas Lutheran College	3 (25)	202,600 (21)	2.6 (21)	200 (19)	3,377 (14)
Texas Wesleyan College	8 (21)	386,050 (11)	4.0 (14)	269 (12)	5,147 (7)
Trinity University	14 (12)	2,860,944 (3)	9.0 (2)	1,037 (1)	10,596 (1)
University of Dallas	17 (7)	630,245 (6)	5.0 (10)	247 (15)	3,352 (15)
University of Mary Hardin-Baylor	28 (2)	252,304 (17)	4.7 (11)	194 (20)	3,004 (17)
University of St. Thomas	9 (18)	329,913 (13)	3.9 (15)	182 (22)	2,946 (18)
Wayland Baptist University	28 (1)	266,503 (15)	4.1 (12)	148 (26)	2,665 (21)
Median	13	$281,743	4.1	$254	$3,377

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. OPERATING BUDGET	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. BUDGETED EXPENDITURES PER FACULTY HEADCOUNT	NUMBER OF BUDGETED POSITIONS FOR PROFESSIONAL LIBRARIANS	NUMBER OF PROFESSIONAL LIBRARIANS PER 1,000 STUDENTS
Abilene Christian University	$731,474 (5)	$170 (23)	$4,180 (9)	8 (6)	2 (26)
American Technological University	83,765 (25)	149 (26)	2,618 (23)	1 (29)	2 (27)
Arlington Baptist College	. (30)	. (30)	. (30)	1 (30)	. (30)
Austin College	423,000 (10)	356 (6)	4,067 (11)	4 (15)	3 (12)
Baylor University	4,416,264 (1)	382 (5)	6,582 (2)	31 (2)	3 (14)
Concordia Lutheran College	164,700 (23)	355 (7)	4,017 (12)	2 (27)	4 (8)
Dallas Baptist College	. (28)	. (28)	. (27)	4 (13)	2 (18)
East Texas Baptist University	179,308 (22)	259 (13)	3,092 (19)	5 (12)	7 (2)
Hardin-Simmons University	528,935 (8)	293 (9)	4,132 (10)	6 (10)	3 (13)
Howard Payne University	256,000 (18)	223 (17)	3,765 (13)	3 (22)	2 (17)
Huston-Tillotson College	151,186 (24)	291 (10)	3,516 (16)	3 (21)	6 (4)
Incarnate Word College	347,069 (13)	221 (18)	2,711 (22)	7 (8)	4 (10)
LeTourneau College	212,362 (19)	274 (12)	4,247 (8)	2 (28)	2 (23)
Lubbock Christian College	80,000 (26)	77 (27)	889 (26)	2 (26)	2 (24)
McMurry College	301,177 (14)	177 (21)	2,489 (24)	3 (20)	2 (28)
Our Lady Of The Lake University	511,347 (9)	287 (11)	4,824 (7)	10 (5)	6 (5)
Schreiner College	293,875 (15)	567 (3)	6,389 (3)	3 (19)	6 (3)
Southern Methodist University	3,563,794 (2)	395 (4)	5,343 (5)	38 (1)	4 (9)
Southwestern Adventist College	186,211 (21)	234 (16)	2,865 (21)	2 (25)	3 (16)
Southwestern Christian College	60,982 (27)	243 (15)	3,587 (15)	2 (23)	8 (1)
Southwestern University	646,813 (6)	578 (2)	6,102 (4)	6 (11)	5 (7)
Texas Christian University	2,132,024 (4)	308 (8)	. (29)	19 (3)	3 (15)
Texas College	. (29)	. (29)	. (28)	2 (24)	. (29)
Texas Lutheran College	199,815 (20)	149 (25)	3,223 (18)	3 (18)	2 (20)
Texas Wesleyan College	386,050 (11)	259 (14)	5,014 (6)	6 (9)	4 (11)
Trinity University	2,615,913 (3)	944 (1)	10,179 (1)	14 (4)	5 (6)
University of Dallas	630,245 (7)	172 (22)	3,388 (17)	7 (7)	2 (25)
University of Mary Hardin-Baylor	268,804 (17)	203 (20)	3,020 (20)	3 (17)	2 (19)
University of St. Thomas	357,645 (12)	211 (19)	3,725 (14)	4 (16)	2 (22)
Wayland Baptist University	279,508 (16)	153 (24)	1,318 (25)	4 (14)	2 (21)
Median	$301,177	$259	$3,745	4	3

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. NUMBER OF PROFESSIONAL LIBRARIANS / 100 FACULTY	RANK ORDER. TOTAL LIBRARY STAFF	RANK ORDER. TOTAL LIBRARY STAFF PER 1,000 STUDENTS	RANK ORDER. TOTAL LIBRARY STAFF PER 100 FACULTY	RANK ORDER. TOTAL CIRCULATION
Abilene Christian University	5 (16)	. (30)	. (30)	. (30)	69,900 (4)
American Technological University	3 (24)	3 (27)	4 (24)	8 (22)	14,374 (21)
Arlington Baptist College	5 (11)	2 (29)	. (29)	10 (12)	. (30)
Austin College	4 (20)	9 (13)	7 (15)	8 (20)	15,464 (19)
Baylor University	5 (15)	92 (1)	8 (13)	14 (5)	306,259 (1)
Concordia Lutheran College	5 (12)	4 (25)	9 (8)	10 (16)	11,800 (24)
Dallas Baptist College	4 (17)	9 (12)	5 (20)	10 (17)	15,357 (20)
East Texas Baptist University	9 (3)	5 (23)	7 (14)	9 (18)	22,566 (15)
Hardin-Simmons University	5 (14)	13 (9)	7 (16)	10 (15)	46,700 (6)
Howard Payne University	4 (18)	7 (18)	6 (17)	10 (13)	14,295 (22)
Huston-Tillotson College	7 (5)	5 (21)	10 (5)	13 (9)	8,550 (26)
Incarnate Word College	5 (10)	13 (8)	8 (12)	10 (14)	31,854 (9)
LeTourneau College	3 (23)	9 (11)	12 (3)	18 (2)	16,185 (17)
Lubbock Christian College	2 (27)	6 (20)	6 (18)	7 (23)	15,821 (18)
McMurry College	2 (26)	8 (14)	5 (22)	7 (24)	22,828 (14)
Our Lady Of The Lake University	9 (2)	18 (5)	10 (6)	17 (3)	24,208 (13)
Schreiner College	7 (6)	6 (19)	12 (4)	13 (7)	9,367 (25)
Southern Methodist University	6 (7)	86 (2)	10 (7)	13 (8)	166,881 (2)
Southwestern Adventist College	3 (25)	4 (24)	5 (21)	6 (25)	19,602 (16)
Southwestern Christian College	12 (1)	2 (28)	8 (11)	12 (10)	1,200 (28)
Southwestern University	5 (9)	14 (7)	13 (2)	13 (6)	40,161 (7)
Texas Christian University	. (30)	56 (4)	8 (10)	. (29)	. (29)
Texas College	. (29)	3 (26)	. (28)	. (28)	1,934 (27)
Texas Lutheran College	5 (13)	7 (17)	5 (19)	11 (11)	24,644 (12)
Texas Wesleyan College	8 (4)	12 (10)	8 (9)	16 (4)	35,426 (8)
Trinity University	5 (8)	61 (3)	22 (1)	24 (1)	131,061 (3)
University of Dallas	4 (21)	16 (6)	4 (25)	9 (19)	52,083 (5)
University of Mary Hardin-Baylor	3 (22)	5 (22)	4 (27)	6 (26)	27,023 (10)
University of St. Thomas	4 (19)	8 (15)	5 (23)	8 (21)	25,654 (11)
Wayland Baptist University	2 (28)	7 (16)	4 (26)	3 (27)	12,282 (23)
Median	5	8	7	10	22,697

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER CIRCULATION OUTSIDE LIBRARY	RANK ORDER CIRCULATION WITHIN LIBRARY	RANK ORDER. MONTHLY SALARY OF DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH-OUT DIRECTOR
Abilene Christian University	58,917 (4)	10,983 (8)	. (30)	. (30)	. (30)
American Technological University	5,548 (25)	8,826 (12)	2,060 (12)	2,060 (4)	. (18)
Arlington Baptist College	. (30)	. (30)	. (29)	. (29)	. (29)
Austin College	14,030 (15)	1,434 (22)	. (28)	. (28)	. (28)
Baylor University	227,599 (1)	78,660 (1)	. (18)	. (18)	. (17)
Concordia Lutheran College	10,534 (22)	1,266 (23)	1,800 (14)	1,650 (11)	1,500 (9)
Dallas Baptist College	12,887 (17)	2,470 (19)	. (19)	. (19)	. (19)
East Texas Baptist University	11,963 (19)	10,603 (9)	. (27)	. (27)	. (27)
Hardin-Simmons University	36,800 (6)	9,900 (11)	2,708 (3)	2,271 (2)	2,198 (2)
Howard Payne University	11,504 (20)	2,791 (18)	2,167 (9)	1,556 (14)	1,250 (14)
Huston-Tillotson College	4,678 (26)	3,872 (15)	2,110 (10)	1,578 (13)	1,400 (13)
Incarnate Word College	12,379 (18)	19,475 (4)	3,008 (1)	1,785 (9)	1,581 (8)
LeTourneau College	10,492 (23)	5,693 (14)	. (26)	. (26)	. (26)
Lubbock Christian College	14,629 (13)	1,192 (24)	. (25)	. (25)	. (25)
McMurry College	20,033 (10)	2,795 (17)	2,352 (8)	1,640 (12)	1,403 (12)
Our Lady Of The Lake University	22,008 (9)	2,200 (20)	2,603 (4)	2,559 (1)	2,554 (1)
Schreiner College	7,630 (24)	1,737 (21)	2,100 (11)	2,061 (3)	2,042 (3)
Southern Methodist University	105,928 (2)	60,953 (2)	. (24)	. (24)	. (24)
Southwestern Adventist College	16,475 (12)	3,127 (16)	2,038 (13)	1,845 (7)	1,651 (6)
Southwestern Christian College	800 (28)	400 (26)	1,481 (17)	1,301 (16)	1,120 (15)
Southwestern University	22,304 (8)	17,857 (5)	. (23)	. (23)	. (23)
Texas Christian University	. (29)	. (29)	. (22)	. (22)	. (22)
Texas College	1,677 (27)	257 (27)	1,500 (16)	1,265 (17)	1,030 (16)
Texas Lutheran College	14,343 (14)	10,301 (10)	2,416 (6)	2,019 (5)	1,820 (4)
Texas Wesleyan College	23,426 (7)	12,000 (7)	2,916 (2)	1,837 (8)	1,621 (7)
Trinity University	74,541 (3)	56,520 (3)	. (21)	. (21)	. (21)
University of Dallas	52,083 (5)	0 (28)	. (20)	. (20)	. (20)
University of Mary Hardin-Baylor	13,466 (16)	13,557 (6)	2,392 (7)	1,943 (6)	1,719 (5)
University of St. Thomas	19,338 (11)	6,316 (13)	1,667 (15)	1,513 (15)	1,461 (10)
Wayland Baptist University	11,366 (21)	916 (25)	2,479 (5)	1,705 (10)	1,447 (11)
Median	14,187	4,783	$2,167	$1,785	$1,541

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. TOTAL LIBRARY STAFF PER 1000 STUDENT FTE's	RANK ORDER. VOLUMES PER STUDENT FTE	RANK ORDER. EXPENDITURES PER STUDENT FTE	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT FTE	RANK ORDER. NUMBER OF PROF. LIBRN. / 1000 STUDENT FTE's
Abilene Christian University	. (30)	84 (27)	$199 (26)	$192 (25)	2 (28)
American Technological University	7 (19)	65 (28)	269 (17)	237 (24)	3 (21)
Arlington Baptist College	. (29)	. (30)	. (30)	. (30)	. (30)
Austin College	7 (18)	152 (7)	384 (7)	367 (8)	3 (15)
Baylor University	8 (14)	154 (6)	391 (6)	397 (6)	3 (22)
Concordia Lutheran College	10 (10)	105 (19)	349 (9)	395 (7)	5 (11)
Dallas Baptist College	6 (24)	121 (14)	167 (27)	. (28)	3 (20)
East Texas Baptist University	8 (15)	166 (4)	351 (8)	295 (18)	8 (2)
Hardin-Simmons University	8 (12)	119 (15)	315 (14)	358 (9)	4 (12)
Howard Payne University	8 (17)	142 (11)	236 (22)	302 (15)	3 (17)
Huston-Tillotson College	11 (7)	148 (8)	257 (19)	309 (12)	6 (5)
Incarnate Word College	10 (8)	130 (13)	328 (13)	276 (19)	5 (7)
LeTourneau College	13 (4)	139 (12)	284 (15)	301 (16)	2 (26)
Lubbock Christian College	7 (21)	90 (25)	138 (28)	88 (27)	2 (27)
McMurry College	7 (20)	111 (17)	217 (24)	253 (20)	3 (25)
Our Lady Of The Lake University	15 (2)	103 (20)	432 (5)	428 (5)	8 (1)
Schreiner College	13 (5)	89 (26)	643 (2)	630 (2)	6 (4)
Southern Methodist University	11 (6)	207 (2)	511 (4)	463 (4)	5 (9)
Southwestern Adventist College	7 (22)	144 (9)	282 (16)	304 (14)	3 (16)
Southwestern Christian College	8 (16)	96 (23)	231 (23)	250 (22)	8 (3)
Southwestern University	13 (3)	157 (5)	592 (3)	590 (3)	5 (8)
Texas Christian University	9 (11)	192 (3)	334 (10)	351 (10)	3 (19)
Texas College	. (28)	. (29)	. (29)	. (29)	. (29)
Texas Lutheran College	6 (26)	118 (16)	209 (25)	179 (26)	3 (24)
Texas Wesleyan College	10 (9)	144 (10)	331 (12)	309 (13)	5 (10)
Trinity University	24 (1)	283 (1)	1,129 (1)	1,021 (1)	5 (6)
University of Dallas	8 (13)	96 (22)	333 (11)	334 (11)	4 (13)
University of Mary Hardin-Baylor	5 (27)	106 (18)	251 (20)	246 (23)	3 (23)
University of St. Thomas	6 (23)	101 (21)	261 (18)	299 (17)	3 (18)
Wayland Baptist University	6 (25)	91 (24)	242 (21)	251 (21)	4 (14)
Median	8	120	$300	$304	4

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	LOWEST MONTHLY SALARY PAID TO LIBRARIANS
Abilene Christian University	. (30)
American Technological University	. (12)
Arlington Baptist College	. (29)
Austin College	. (28)
Baylor University	. (11)
Concordia Lutheran College	. (27)
Dallas Baptist College	. (15)
East Texas Baptist University	. (26)
Hardin-Simmons University	1,667 (4)
Howard Payne University	. (25)
Huston-Tillotson College	. (24)
Incarnate Word College	1,416 (5)
LeTourneau College	. (23)
Lubbock Christian College	. (22)
McMurry College	1,000 (10)
Our Lady Of The Lake University	1,833 (2)
Schreiner College	1,983 (1)
Southern Methodist University	. (21)
Southwestern Adventist College	. (20)
Southwestern Christian College	. (13)
Southwestern University	. (19)
Texas Christian University	. (18)
Texas College	1,030 (9)
Texas Lutheran College	1,805 (3)
Texas Wesleyan College	1,325 (6)
Trinity University	. (17)
University of Dallas	. (16)
University of Mary Hardin-Baylor	. (14)
University of St. Thomas	1,216 (7)
Wayland Baptist University	1,040 (8)
Median	$1,371

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CLASSROOM DISTRIBUTION/ CIRCULATION OF SOFTWARE	IN-LIBRARY MATERIALS USE	TOTAL USE OF LIBRARY MATERIALS	NUMBER OF PRODUCTION REQUESTS PER YEAR	ESTIMATED MAN-HOURS USED TO MEET PRODUCTION REQUESTS	PROFESSIONAL AV STAFF: BUDGETED POSITIONS - (FTE)
Abilene Christian University	.	.	69,900	49,860	3,106	1
American Technological University	587	4,257	19,218	0	0	0
Arlington Baptist College	.	.	.	.	.	0
Austin College	.	6,630	22,094	.	.	0
Baylor University	.	308,497	614,756	.	.	0
Concordia Lutheran College	420	8,100	20,320	.	.	0
Dallas Baptist College	.	.	15,357	.	.	1
East Texas Baptist University	337	9,979	32,882	0	0	0
Hardin-Simmons University	.	14,900	61,600	.	.	1
Howard Payne University	.	12,850	27,145	.	0	0
Huston-Tillotson College	0	.	8,550	.	.	1
Incarnate Word College	3,891	4,471	40,216	161	483	0
LeTourneau College	0	10,000	26,185	1,000	1,200	1
Lubbock Christian College	0	.	15,821	0	0	0
McMurry College	25	15,512	38,365	36	96	1
Our Lady Of The Lake University	128	.	24,336	771	456	1
Schreiner College	522	6,339	16,228	.	.	0
Southern Methodist University	.	.	.	.	.	0
Southwestern Adventist College	0	21,374	40,976	0	0	0
Southwestern Christian College	0	1,100	2,300	0	0	0
Southwestern University	.	11,166	51,327	0	0	0
Texas Christian University	.	.	.	.	.	2
Texas College	30	587	2,551	5	20	.
Texas Lutheran College	.	.	24,644	.	.	0
Texas Wesleyan College	.	.	35,426	0	0	0
Trinity University	.	179,432	310,493	.	.	1
University of Dallas	0	49,772	101,855	0	0	0
University of Mary Hardin-Baylor	.	8,804	35,827	0	0	0
University of St. Thomas	.	.	.	0	0	0
Wayland Baptist University	2,216	13,344	27,842	0	0	0
Total:	8,156	687,114	1,686,214	51,833	5,361	10

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

TWO YEAR INSTITUTIONS

	VOLUMES WITHDRAWN	NET VOLUMES ADDED	VOLUMES HELD	GOVERNMENT DOCUMENTS	MICROFORMS (TITLES)	MICROFORMS (PIECES)
Alvin Community College	129	1,231	25,730	0	371	34,844
Ambassador College	100	.	40,018	.	.	24,066
American Educational Complex	1,259	904	67,430	.	80,946	.
Angelina College	189	860	35,825	.	187	22,979
Austin Community College	2,225	2,957	65,852	.	161	.
Bee County College	166	1,521	42,018	.	83	6,821
Blinn College	298	3,884	100,423	.	.	92,274
Brazosport College	269	897	45,405	.	.	77,540
Brookhaven College	299	32,664	35,138	0	132	1,374
Cedar Valley College	1,506	951	28,646	0	234	16,318
Clarendon Junior College	956	-399	23,001	0	39	511
College of the Mainland	402	1,074	48,085	.	.	47,223
Cooke County College	216	622	41,279	.	425	4,332
Del Mar College	168	4,236	135,275	.	2,250	12,078
Eastfield College	1,506	-294	48,819	.	3,439	9,446
El Centro College	2,532	-454	63,711	.	113	7,994
El Paso Community College	1,436	1,860	58,675	0	480	71,925
Frank Phillips College	13	1,013	36,844	.	4,057	2,839
Galveston College	882	-117	38,365	.	212	3,577
Grayson County Community College	212	1,216	60,985	0	.	1,655
Hill Junior College	82	534	30,489	0	271	1,434
Houston Community College	1,285	8,777	101,999	.	.	.
Jacksonville College	236	260	21,747	.	77	1,133
Kilgore College	485	1,181	67,009	0	295	4,290
Lamar University-Port Arthur	706	2,704	15,584	728	78	3,651
Laredo Junior College	7,968	2,168	122,136	50,002	56,215	62,101
Lee College	3,343	-1,690	70,349	24,550	.	29,928
McLennan Community College	174	2,254	83,042	.	395	29,842
Midland College	54	1,594	37,114	.	164	40,130
Mountain View College	1,832	-673	38,699	0	333	3,792
Navarro College	8	920	31,301	.	13	28
North Harris County College District	290	13,678	93,778	23,924	538	130,819
North Lake College	387	1,198	32,494	2,894	257	2,722
Northeast Texas Community College	0	9,500	9,500	0	36	.
Odessa College	2,001	-226	67,316	0	232	20,188

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	VOLUMES WITHDRAWN	NET VOLUMES ADDED	VOLUMES HELD	GOVERNMENT DOCUMENTS	MICROFORMS (TITLES)	MICROFORMS (PIECES)
Panola Junior College	0	665	27,424	0	37	.
Paris Junior College	1,538	345	46,294	.	119	7,575
Ranger Junior College	71	825	22,278	0	19	416
Richland College	757	2,302	64,760	0	130	.
San Antonio College	1,530	9,559	354,518	34,686	54,606	.
San Jacinto College, Central Campus	933	595	108,854	3,162	864	18,050
San Jacinto College, North Campus	933	413	39,057	.	576	11,803
San Jacinto College, South Campus	571	481	32,161	647	975	6,057
South Plains College	1,260	374	56,312	0	112	23,191
Southwest Texas Junior College	205	1,651	24,789	778	243,173	261,805
Southwestern Assemblies of God College	344	6,983	101,012	456	442	18,516
St. Philip's College	100	4,276	65,740	1,141	926	17,952
Tarrant County Junior College-South	317	1,444	67,133	.	395	47,365
Temple Junior College	964	1,295	38,532	0	94	3,868
Texarkana Community College	566	528	40,869	55,000	662	32,535
Texas Southmost College	493	7,676	121,300	1,427	1,347	404,750
Tyler Junior College	.	.	79,023	.	256	6,239
TSTI-Amarillo	357	679	15,763	.	438	29,141
TSTI-Harlingen	68	427	15,992	97	265	13,892
TSTI-Sweetwater	216	485	14,780	.	74	13,277
TSTI-Waco	883	1,672	56,506	0	73,424	403,871
TVCC, Anderson County Campus	.	.	6,450	.	36	563
TVCC, Henderson County Campus	100	1,400	24,000	.	400	7,400
TVCC, Kaufman County Campus	0	400	2,207	0	0	0
Vernon Regional Junior College	551	1,301	26,500	161	720	7,866
Victoria College	7,413	13,581	280,103	94,979	1,823	300,000
Weatherford College	216	1,295	56,934	0	195	86,976
Western Texas College	613	-119	39,386	.	3,044	.
Wharton County Junior College	1,155	324	59,424	5,253	.	4,689
Total:	55,768	157,662	3,752,182	299,885	537,185	2,495,651

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	AV MATERIALS (TITLES)	OTHER ITEMS (TITLES)	PERIODICAL TITLES CURRENTLY RECEIVED	SERIAL TITLES CURRENTLY RECEIVED (EXCLUDING PERIODICALS)	FY 85 FACULTY HEADCOUNT	FY 85 FACULTY FTE
Alvin Community College	2,305	0	210	30	109	38
Ambassador College	1,559	.	250	20	33	29
American Educational Complex	1,085	0	500	0	176	88
Angelina College	2,645	0	320	0	142	96
Austin Community College	3,385	23,709	730	362	840	.
Bee County College	2,376	0	392	28	122	114
Blinn College	4,329	2,000	609	260	178	120
Brazosport College	.	.	402	.	63	26
Brookhaven College	13,550	0	300	142	331	.
Cedar Valley College	5,877	672	326	76	.	.
Clarendon Junior College	529	902	102	0	67	25
College of the Mainland	5,574	239	331	.	283	176
Cooke County College	3,731	200	405	0	71	54
Del Mar College	10,067	658	716	.	531	316
Eastfield College	5,434	.	393	118	.	.
El Centro College	1,931	457	351	153	577	170
El Paso Community College	5,041	0	413	152	975	.
Frank Phillips College	1,929	.	390	27	.	.
Galveston College	1,310	10	328	1	108	.
Grayson County Community College	554	500	360	140	145	132
Hill Junior College	510	0	252	.	67	41
Houston Community College	9,331	.	988	185	1,920	960
Jacksonville College	1,418	.	153	26	25	15
Kilgore College	11,926	1,792	384	0	170	145
Lamar University-Port Arthur	445	665	186	29	77	58
Laredo Junior College	1,348	0	459	211	181	161
Lee College	4,344	1,091	788	300	196	144
McLennan Community College	582	.	466	.	218	172
Midland College	1,002	.	234	18	88	.
Mountain View College	1,830	0	252	0	83	137
Navarro College	1,136	950	170	0	83	57
North Harris County College District	3,058	0	822	0	518	331
North Lake College	11,370	.	262	187	205	125
Northeast Texas Community College	505	.	.	10	33	.
Odessa College	2,904	3,352	589	0	240	168

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	AV MATERIALS (TITLES)	OTHER ITEMS (TITLES)	PERIODICAL TITLES CURRENTLY RECEIVED	SERIAL TITLES CURRENTLY RECEIVED (EXCLUDING PERIODICALS)	FY 85 FACULTY HEADCOUNT	FY 85 FACULTY FTE
Panola Junior College	1,377	45	161	13	62	51
Paris Junior College	5,245	180	357	170	103	91
Ranger Junior College	.	147	146	.	22	22
Richland College	13,290	.	356	.	539	165
San Antonio College	37,262	96	1,103	239	1,045	606
San Jacinto College, Central Campus	1,592	0	482	373	196	79
San Jacinto College, North Campus	1,741	90	531	36	164	104
San Jacinto College, South Campus	526	1,523	534	64	157	91
South Plains College	1,244	717	344	5	140	169
Southwest Texas Junior College	1,002	.	295	37	125	74
Southwestern Assemblies of God College	3,308	16,089	615	36	28	21
St. Philip's College	3,372	607	545	47	216	266
Tarrant County Junior College-South	6,775	5,031	546	172	297	251
Temple Junior College	1,204	.	366	.	110	94
Texarkana Community College	6,680	.	745	112	210	120
Texas Southmost College	1,184	6,131	2,007	0	304	212
Tyler Junior College	11,563	.	490	14	328	241
TSTI-Amarillo	1,738	5,817	305	.	94	94
TSTI-Harlingen	403	3,788	435	.	157	160
TSTI-Sweetwater	2,851	106	231	4	51	35
TSTI-Waco	4,595	0	669	0	381	265
TVCC, Anderson County Campus	260	100	110	.	40	12
TVCC, Henderson County Campus	1,415	.	300	.	180	110
TVCC, Kaufman County Campus	242	0	29	2	.	.
Vernon Regional Junior College	2,795	39	129	30	105	72
Victoria College	6,077	.	1,416	503	191	129
Weatherford College	5,029	3,450	458	.	78	57
Western Texas College	.	789	221	.	44	46
Wharton County Junior College	4,725	2,610	443	.	116	100
Total:	252,415	84,552	28,202	4,332	14,338	7,636

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 85 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 85 GRADUATE STUDENTS (HEADCOUNT)	FY 85 TOTAL STUDENTS (HEADCOUNT)	FY 85 FULL TIME STUDENTS (HEADCOUNT)	FY 85 PART TIME STUDENTS (FTE)	FY 85 TOTAL STUDENT (FTE)
Alvin Community College	3,925	0	3,925	1,627	1,159	2,786
Ambassador College	416	0	416	402	7	409
American Educational Complex	5,797	0	5,797	1,799	1,808	3,607
Angelina College	2,413	.	2,413	1,115	519	1,634
Austin Community College	17,549	.	17,549	4,031	6,197	10,228
Bee County College	2,086	0	2,086	1,361	263	1,624
Blinn College	3,700	0	3,700	2,229	564	2,793
Brazosport College	3,467	.	3,467	867	908	1,775
Brookhaven College	6,772	0	6,772	1,378	1,759	3,137
Cedar Valley College	.	.	.	.	.	.
Clarendon Junior College	653	0	653	295	385	680
College of the Mainland	3,080	0	3,080	767	1,075	1,842
Cooke County College	1,636	.	1,636	517	511	1,028
Del Mar College	8,665	0	8,665	3,085	2,192	5,277
Eastfield College	8,302	0	8,302	.	.	4,177
El Centro College	5,409	0	5,409	1,109	1,614	2,723
El Paso Community College	13,614	0	13,614	6,649	3,568	10,217
Frank Phillips College	819	0	819	311	509	820
Galveston College	1,811	0	1,811	464	572	1,036
Grayson County Community College	3,359	.	3,359	886	986	1,872
Hill Junior College	1,500	0	1,500	570	201	771
Houston Community College	38,761	0	38,761	2,295	7,953	10,248
Jacksonville College	235	0	235	181	20	201
Kilgore College	3,888	.	3,888	1,915	720	2,635
Lamar University-Port Arthur	1,452	1	1,453	633	402	1,035
Laredo Junior College	4,022	0	4,022	1,871	3,284	5,155
Lee College	3,456	0	3,456	614	2,011	2,625
McLennan Community College	8,415	.	8,415	.	.	3,834
Midland College	3,500	0	3,500	.	.	.
Mountain View College	4,912	0	4,912	1,118	3,794	4,912
Navarro College	1,664	0	1,664	860	281	1,141
North Harris County College District	11,286	.	11,286	2,914	4,415	7,329
North Lake College	5,017	0	5,017	1,051	1,784	2,835
Northeast Texas Community College	1,614	.	1,614	284	371	655
Odessa College	4,602	.	4,602	1,203	1,370	2,573

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Note: "." indicates value was unavailable or unreported.

	FY 85 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 85 GRADUATE STUDENTS (HEADCOUNT)	FY 85 TOTAL STUDENTS (HEADCOUNT)	FY 85 FULL TIME STUDENTS (HEADCOUNT)	FY 85 PART TIME STUDENTS (FTE)	FY 85 TOTAL STUDENT (FTE)
Panola Junior College	1,350	0	1,350	670	371	1,041
Paris Junior College	1,877	.	1,877	1,115	445	1,560
Ranger Junior College	763	.	763	454	.	454
Richland College	13,209	0	13,209	3,419	6,668	10,087
San Antonio College	22,410	.	22,410	6,485	5,234	11,719
San Jacinto College, Central Campus	9,026	0	9,026	2,991	2,823	5,814
San Jacinto College, North Campus	3,471	0	3,471	992	1,112	2,104
San Jacinto College, South Campus	4,049	0	4,049	906	1,374	2,280
South Plains College	2,040	.	2,040	1,363	333	1,696
Southwest Texas Junior College	2,216	.	2,216	971	539	1,510
Southwestern Assemblies of God College	635	0	635	.	.	585
St. Philip's College	5,689	.	5,689	2,061	1,888	3,949
Tarrant County Junior College-South	9,780	.	9,780	2,136	3,129	5,265
Temple Junior College	2,245	0	2,245	894	449	1,343
Texarkana Community College	3,734	0	3,734	1,095	990	2,085
Texas Southmost College	5,650	365	6,015	2,864	1,338	4,202
Tyler Junior College	6,395	0	6,395	3,295	1,147	4,442
TSTI-Amarillo	1,105	0	1,105	934	65	999
TSTI-Harlingen	2,202	.	2,202	2,202	.	2,202
TSTI-Sweetwater	477	0	477	425	52	477
TSTI-Waco	4,475	0	4,475	4,112	148	4,260
TVCC, Anderson County Campus	640	.	640	400	120	520
TVCC, Henderson County Campus	1,327	.	1,327	1,000	.	.
TVCC, Kaufman County Campus	.	.	.	.	.	.
Vernon Regional Junior College	1,681	0	1,681	605	355	960
Victoria College	3,360	541	3,901	1,218	1,129	2,347
Weatherford College	1,390	0	1,390	662	324	986
Western Texas College	1,006	0	1,006	493	177	670
Wharton County Junior College	2,144	.	2,144	1,329	308	1,637
Total:	302,143	907	303,050	89,492	81,720	178,808

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 FACULTY HEADCOUNT	FY 86 FACULTY FTE	FY 86 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 86 GRADUATE STUDENTS (HEADCOUNT)	FY 86 TOTAL STUDENTS (HEADCOUNT)	FY 86 FULL TIME STUDENTS (HEADCOUNT)
Alvin Community College	108	38	3,933	0	3,933	1,809
Ambassador College	30	29	381	0	381	352
American Educational Complex	181	86	6,629	0	6,629	2,504
Angelina College	138	92	2,525	.	2,525	1,127
Austin Community College	906	541	18,109	.	18,109	3,931
Bee County College	91	135	2,142	0	2,142	1,355
Blinn College	180	138	4,131	0	4,131	2,520
Brazosport College	61	27	3,434	.	3,434	810
Brookhaven College	300	.	7,191	0	7,191	1,610
Cedar Valley College	107	58	2,479	0	2,479	702
Clarendon Junior College	69	29	744	0	744	363
College of the Mainland	231	150	3,259	0	3,259	873
Cooke County College	105	66	2,272	.	2,272	621
Del Mar College	549	317	8,922	0	8,922	3,185
Eastfield College	.	.	8,290	0	8,290	.
El Centro College	400	215	5,126	0	5,126	1,077
El Paso Community College	859	.	13,827	0	13,827	6,619
Frank Phillips College	.	.	856	0	856	302
Galveston College	99	.	2,054	0	2,054	601
Grayson County Community College	138	127	3,393	.	3,393	1,168
Hill Junior College	74	45	1,570	0	1,570	627
Houston Community College	933	545	39,260	0	39,260	2,383
Jacksonville College	24	16	208	0	208	173
Kilgore College	168	142	3,938	.	3,938	2,042
Lamar University-Port Arthur	78	54	1,447	1	1,448	709
Laredo Junior College	199	164	4,106	0	4,106	2,224
Lee College	198	146	3,352	0	3,352	648
McLennan Community College	216	171	8,329	.	8,329	.
Midland College	86	.	3,677	0	3,677	.
Mountain View College	80	135	4,884	0	4,884	1,189
Navarro College	113	66	2,053	0	2,053	1,143
North Harris County College District	521	333	11,350	.	11,350	3,040
North Lake College	210	125	5,483	0	5,483	977
Northeast Texas Community College	29	.	1,296	.	1,296	477
Odessa College	218	153	4,310	.	4,310	577

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 FACULTY HEADCOUNT	FY 86 FACULTY FTE	FY 86 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 86 GRADUATE STUDENTS (HEADCOUNT)	FY 86 TOTAL STUDENTS (HEADCOUNT)	FY 86 FULL TIME STUDENTS (HEADCOUNT)
Panola Junior College	.	.	1,380	0	1,380	.
Paris Junior College	100	77	2,021	.	2,021	1,193
Ranger Junior College	26	31	740	.	740	515
Richland College	773	171	12,835	0	12,835	3,331
San Antonio College	954	555	22,980	.	22,980	6,537
San Jacinto College, Central Campus	190	92	9,219	0	9,219	3,177
San Jacinto College, North Campus	171	91	3,365	0	3,365	1,031
San Jacinto College, South Campus	188	103	4,236	0	4,236	1,035
South Plains College	143	189	2,216	.	2,216	1,504
Southwest Texas Junior College	127	70	2,378	.	2,378	1,060
Southwestern Assemblies of God College	27	21	701	0	701	.
St. Philip's College	181	230	5,804	.	5,804	2,288
Tarrant County Junior College-South	317	239	10,118	.	10,118	2,228
Temple Junior College	.	.	2,095	0	2,095	835
Texarkana Community College	194	114	3,936	0	3,936	1,584
Texas Southmost College	258	198	5,944	341	6,285	3,057
Tyler Junior College	324	250	7,227	0	7,227	3,634
TSTI-Amarillo	84	84	982	0	982	757
TSTI-Harlingen	181	170	2,250	.	2,250	2,250
TSTI-Sweetwater	44	30	668	0	668	437
TSTI-Waco	351	341	4,737	0	4,737	4,283
TVCC, Anderson County Campus	40	12	650	.	650	400
TVCC, Henderson County Campus	190	124	1,400	.	1,400	1,100
TVCC, Kaufman County Campus	9	12	527	.	527	.
Vernon Regional Junior College	95	64	1,801	0	1,801	684
Victoria College	187	132	3,430	460	3,890	1,297
Weatherford College	91	58	1,561	0	1,561	705
Western Texas College	48	50	1,207	0	1,207	545
Wharton County Junior College	118	97	2,356	.	2,356	1,497
Total:	13,110	7,748	313,724	802	314,526	94,702

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 PART TIME STUDENTS (FTE)	FY 86 TOTAL STUDENTS (FTE)	EXPENDITURES STATE/INST$: MATERIALS	EXPENDITURES STATE/INST$: AV MATERIALS	EXPENDITURES STATE/INST$: BINDING	EXPENDITURES STATE/INST$: SALARIES
Alvin Community College	1,106	2,915	$34,623	.	$1,472	$149,322
Ambassador College	14	366	21,812	.	2,000	.
American Educational Complex	796	3,300	111,100	.	902	141,050
Angelina College	559	1,686	43,129	.	787	155,928
Austin Community College	6,325	10,256	189,978	53,000	.	886,176
Bee County College	386	1,741	51,982	.	502	108,558
Blinn College	611	3,131	100,406	.	4,526	205,172
Brazosport College	868	1,678	72,381	.	925	95,106
Brookhaven College	1,818	3,428	92,640	20,081	2,912	519,833
Cedar Valley College	806	1,508	50,800	.	1,655	104,712
Clarendon Junior College	580	943	11,844	.	1,159	39,400
College of the Mainland	1,157	2,030	46,645	.	702	329,710
Cooke County College	558	1,179	44,371	10,274	150	74,974
Del Mar College	2,258	5,443	145,705	28,996	3,924	595,607
Eastfield College	.	4,157	43,470	.	405	483,781
El Centro College	1,511	2,588	67,010	.	2,786	421,271
El Paso Community College	3,549	10,168	108,069	.	.	460,341
Frank Phillips College	539	841	21,030	.	558	61,620
Galveston College	648	1,249	34,272	.	400	170,306
Grayson County Community College	1,024	2,192	77,700	.	600	157,000
Hill Junior College	258	885	15,171	.	.	49,539
Houston Community College	8,014	10,397	416,866	130,976	.	1,014,825
Jacksonville College	13	186	17,118	.	688	28,564
Kilgore College	708	2,750	52,895	.	1,911	178,977
Lamar University-Port Arthur	318	1,027	67,998	5,458	.	44,058
Laredo Junior College	1,123	3,347	88,691	6,000	580	372,181
Lee College	2,036	2,684	103,281	.	2,300	318,263
McLennan Community College	.	4,103	80,000	.	1,000	176,038
Midland College	.	.	49,684	.	867	218,386
Mountain View College	3,695	4,884	33,938	.	1,619	254,215
Navarro College	312	1,455	22,680	.	.	85,235
North Harris County College District	4,457	7,497	231,007	22,182	1,485	469,970
North Lake College	1,977	2,954	46,207	.	1,478	131,247
Northeast Texas Community College	379	856	133,552	.	.	87,800
Odessa College	1,862	2,439	64,637	16,714	1,290	235,418

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 PART TIME STUDENTS (FTE)	FY 86 TOTAL STUDENTS (FTE)	EXPENDITURES STATE/INST$: MATERIALS	EXPENDITURES STATE/INST$: AV MATERIALS	EXPENDITURES STATE/INST$: BINDING	EXPENDITURES STATE/INST$: SALARIES
Panola Junior College	.	.	15,538	.	1,465	72,739
Paris Junior College	1,912	3,105	53,969	.	.	82,533
Ranger Junior College	28	543	17,398	.	891	66,194
Richland College	6,480	9,811	87,801	27,040	1,068	782,662
San Antonio College	5,244	11,781	194,750	.	7,000	1,237,822
San Jacinto College, Central Campus	2,287	5,464	59,106	.	2,228	391,358
San Jacinto College, North Campus	1,066	2,097	40,056	.	653	100,483
San Jacinto College, South Campus	1,409	2,444	39,664	.	485	98,552
South Plains College	372	1,876	102,670	.	2,700	158,569
Southwest Texas Junior College	564	1,624	37,908	.	38	132,507
Southwestern Assemblies of God College	.	613	30,531	1,076	1,538	43,374
St. Philip's College	1,800	4,088	84,057	.	456	331,807
Tarrant County Junior College-South	2,882	5,110	97,000	30,000	1,000	678,545
Temple Junior College	419	1,254	57,828	.	795	133,500
Texarkana Community College	784	2,368	62,913	.	20,422	127,716
Texas Southmost College	1,341	4,398	87,478	.	1,669	290,030
Tyler Junior College	1,264	4,898	.	.	.	.
TSTI-Amarillo	134	891	54,166	10,141	.	52,679
TSTI-Harlingen	.	2,250	43,231	.	.	77,485
TSTI-Sweetwater	41	478	25,512	.	.	44,319
TSTI-Waco	279	4,562	75,697	387	1,860	207,676
TVCC, Anderson County Campus	125	525	12,500	.	.	23,684
TVCC, Henderson County Campus	.	.	50,000	11,500	.	78,433
TVCC, Kaufman County Campus	.	.	.	.	.	.
Vernon Regional Junior College	378	1,062	20,657	.	300	82,838
Victoria College	1,152	2,449	232,839	.	1,640	404,317
Weatherford College	382	1,087	38,653	6,744	1,804	105,730
Western Texas College	218	763	29,500	.	.	106,849
Wharton County Junior College	315	1,812	42,865	7,815	2,360	170,365
Total:	81,141	183,616	$4,486,979	$388,384	$89,955	$14,907,349

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES STATE/INST$: STUDENT ASSISTANCE WAGES	EXPENDITURES STATE/INST$: EQUIPMENT	EXPENDITURES STATE/INST$: MAINTENANCE & OPERATIONS	EXPENDITURES STATE/INST$: TRAVEL	EXPENDITURES STATE/INST$: MISCELLANEOUS	TOTAL STATE/INST$
Alvin Community College	$5,021	$12,264	.	$28	$5,576	$208,306
Ambassador College	49,000	1,672	280	1,800	7,352	.
American Educational Complex	.	9,100	14,231	900	13,315	290,598
Angelina College	2,165	2,519	4,675	1,000	12,571	222,774
Austin Community College	69,134	31,365	.	11,050	197,529	1,385,232
Bee County College	8,409	9,600	1,131	946	5,598	186,726
Blinn College	15,503	9,899	26,858	.	3,345	365,709
Brazosport College	3,840	4,200	3,754	26	4,790	185,022
Brookhaven College	23,555	24,496	6,026	5,787	145,011	820,260
Cedar Valley College	.	.	1,000	300	44,782	203,249
Clarendon Junior College	593	656	.	.	.	53,652
College of the Mainland	6,845	902	.	4,470	21,864	411,138
Cooke County College	1,997	3,831	6,279	285	.	131,887
Del Mar College	39,766	23,931	.	2,181	55,650	866,764
Eastfield College	17,889	18,135	145,071	3,498	23,020	735,269
El Centro College	1,804	8,362	.	.	2,981	504,214
El Paso Community College	.	7,696	.	5,171	33,266	614,543
Frank Phillips College	1,764	1,041	5,009	1,785	13,269	106,076
Galveston College	.	10,605	12,594	652	.	228,829
Grayson County Community College	.	1,000	45,655	46,655	0	328,610
Hill Junior College	.	985	.	.	5,103	70,798
Houston Community College	.	29,638	110,420	5,440	.	1,577,189
Jacksonville College	365	2,352	862	.	16,118	66,067
Kilgore College	.	15,723	.	430	24,917	274,853
Lamar University-Port Arthur	10,072	7,400	21,493	789	3,464	155,274
Laredo Junior College	.	22,279	47,763	709	28,218	560,421
Lee College	21,430	30,349	.	2,550	29,981	508,154
McLennan Community College	.	2,564	.	.	.	.
Midland College	.	9,323	4,248	.	41,777	324,285
Mountain View College	2,985	30,812	71,859	1,462	.	396,890
Navarro College	5,360	10,500	15,570	.	4,800	144,145
North Harris County College District	26,231	17,914	36,377	2,366	2,060	787,410
North Lake College	7,208	12,934	.	146	43,188	242,408
Northeast Texas Community College	6,000	150,000	20,126	700	.	.
Odessa College	18,372	6,536	7,607	4,000	23,301	361,161

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	EXPENDITURES STATE/INST$: STUDENT ASSISTANCE WAGES	EXPENDITURES STATE/INST$: EQUIPMENT	EXPENDITURES STATE/INST$: MAINTENANCE & OPERATIONS	EXPENDITURES STATE/INST$: TRAVEL	EXPENDITURES STATE/INST$: MISCELLANEOUS	TOTAL STATE/INST$
Panola Junior College	3,076	6,020	2,480	589	.	101,907
Paris Junior College	.	6,992	.	748	9,038	153,280
Ranger Junior College	1,377	1,023	.	768	6,300	93,951
Richland College	28,429	73,954	.	1,911	200,355	1,176,180
San Antonio College	122,518	37,636	28,340	4,665	257,518	1,890,249
San Jacinto College, Central Campus	24,351	36,250	7,773	2,814	9,674	533,554
San Jacinto College, North Campus	18,436	14,577	1,743	547	2,503	178,998
San Jacinto College, South Campus	28,619	15,086	1,748	543	2,658	187,355
South Plains College	7,384	28,475	.	1,916	11,816	313,530
Southwest Texas Junior College	22,497	3,303	20,740	9,675	.	226,668
Southwestern Assemblies of God College	.	2,232	.	.	3,356	81,031
St. Philip's College	20,323	1,095	.	757	43,318	481,813
Tarrant County Junior College-South	38,000	20,000	.	2,300	.	836,845
Temple Junior College	3,808	6,469	2,130	1,110	24,091	229,731
Texarkana Community College	7,319	13,209	.	.	8,393	239,973
Texas Southmost College	11,540	5,322	20,221	2,456	67,737	486,453
Tyler Junior College	.	.	.	.	.	.
TSTI-Amarillo	7,794	17,238	17,707	.	500	150,084
TSTI-Harlingen	.	1,879	4,497	20	4,055	131,167
TSTI-Sweetwater	.	18,694	1,341	600	1,230	91,696
TSTI-Waco	2,000	10,539	15,000	200	4,259	317,231
TVCC, Anderson County Campus	.	10,000	3,000	100	.	49,284
TVCC, Henderson County Campus	.	6,700	.	667	20,000	155,800
TVCC, Kaufman County Campus	.	.	.	.	.	.
Vernon Regional Junior College	307	1,746	12,814	1,251	6,507	126,420
Victoria College	51,910	14,696	121,765	3,182	.	830,349
Weatherford College	1,089	2,274	6,947	889	.	157,386
Western Texas College	8,820	10,242	4,260	2,158	7,285	169,114
Wharton County Junior College	.	11,884	20,855	1,699	.	250,028
Total:	$754,905	$908,118	$902,249	$146,691	$1,503,439	$22,957,990

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES FEDERAL FUNDS: MATERIALS & BINDING	EXPENDITURES FEDERAL FUNDS: SALARIES & WAGES	EXPENDITURES FEDERAL FUNDS: OTHER EXPENDITURES	EXPENDITURES OTHER FUNDS: MATERIALS & BINDING	EXPENDITURES OTHER FUNDS: SALARIES & WAGES	EXPENDITURES OTHER FUNDS: OTHER EXPENDITURES
Alvin Community College	.	$1,490	.	$5,314	.	$1,378
Ambassador College	.	.	.	.	.	.
American Educational Complex	.	8,645	.	.	.	.
Angelina College	.	8,662	.	1,378	.	0
Austin Community College	.	.	.	.	.	.
Bee County College	.	2,521	.	215	.	.
Blinn College	.	.	.	.	.	.
Brazosport College	.	.	.	.	.	.
Brookhaven College	.	.	.	.	.	.
Cedar Valley College	.	4,000	.	.	.	.
Clarendon Junior College	.	2,372	.	50	.	.
College of the Mainland	.	12,057	.	33	.	.
Cooke County College	.	1,660	.	.	.	.
Del Mar College	.	15,732	.	.	.	.
Eastfield College	.	11,844	.	.	.	.
El Centro College	.	15,505	.	.	.	.
El Paso Community College	.	7,504	.	1,000	.	0
Frank Phillips College	.	.	.	.	.	.
Galveston College	.	.	.	.	.	.
Grayson County Community College	.	6,500	.	.	.	.
Hill Junior College	.	.	.	174	.	.
Houston Community College	.	.	.	.	.	.
Jacksonville College	.	1,460	.	180	.	66
Kilgore College	.	3,350	.	.	.	.
Lamar University-Port Arthur	.	8,500	.	102	.	.
Laredo Junior College	.	30,511	.	.	.	.
Lee College	.	.	.	.	.	.
McLennan Community College	.	9,749	.	.	.	.
Midland College	.	3,842	.	.	.	.
Mountain View College	.	7,445	.	.	.	.
Navarro College	.	.	.	.	.	.
North Harris County College District	.	.	.	.	.	.
North Lake College	.	6,253	.	.	.	.
Northeast Texas Community College	.	.	.	.	.	.
Odessa College	.	2,619	.	.	.	.

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	EXPENDITURES FEDERAL FUNDS: MATERIALS & BINDING	EXPENDITURES FEDERAL FUNDS: SALARIES & WAGES	EXPENDITURES FEDERAL FUNDS: OTHER EXPENDITURES	EXPENDITURES OTHER FUNDS: MATERIALS & BINDING	EXPENDITURES OTHER FUNDS: SALARIES & WAGES	EXPENDITURES OTHER FUNDS: OTHER EXPENDITURES
Panola Junior College	.	754	.	.	.	.
Paris Junior College	.	.	.	.	.	25,000
Ranger Junior College	.	.	.	.	.	.
Richland College	.	23,664	.	.	.	.
San Antonio College	.	.	.	.	.	.
San Jacinto College, Central Campus	.	.	.	463	.	.
San Jacinto College, North Campus	.	.	.	33	.	.
San Jacinto College, South Campus	.	.	.	60	.	.
South Plains College	.	4,698	.	.	.	.
Southwest Texas Junior College	.	.	.	.	.	.
Southwestern Assemblies of God College	.	7,661	.	4,516	.	0
St. Philip's College	.	63,680	.	.	.	.
Tarrant County Junior College-South	.	23,500	.	.	.	.
Temple Junior College	.	3,538	.	.	.	.
Texarkana Community College	.	1,786	.	2,246	.	.
Texas Southmost College	.	65,865	93,385	9,540	.	.
Tyler Junior College	.	.	.	.	.	.
TSTI-Amarillo	.	.	.	.	.	.
TSTI-Harlingen	.	4,054	.	.	.	.
TSTI-Sweetwater	.	.	.	.	.	.
TSTI-Waco	.	6,000	.	2,724	.	.
TVCC, Anderson County Campus	.	1,072	.	.	.	.
TVCC, Henderson County Campus	.	.	.	.	.	.
TVCC, Kaufman County Campus	.	.	.	.	.	.
Vernon Regional Junior College	.	1,230	.	.	.	.
Victoria College	15,263	30,702	14,054	509	20,000	3,836
Weatherford College	.	4,356	.	2,584	.	.
Western Texas College	.	1,764	.	.	.	.
Wharton County Junior College	.	12,829	.	9,647	.	.
Total:	$15,263	$429,374	$107,439	$40,768	$20,000	$30,280

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	TOTAL EXPENDITURES: FEDERAL & OTHER FUNDS	TOTAL EXPENDITURES ALL SOURCES	% OF ACADEMIC EXPENDITURES FOR LIBRARY	CURRENT OPERATING BUDGET: MATERIALS	CURRENT OPERATING BUDGET: AV MATERIALS	CURRENT OPERATING BUDGET: BINDING
Alvin Community College	$8,182	$216,488	1.9	$38,000	.	$500
Ambassador College	.	.	.	24,212	.	2,000
American Educational Complex	8,645	299,243	2.5	107,500	.	1,500
Angelina College	10,040	232,814	.	27,961	.	720
Austin Community College	.	1,385,232	.	217,078	60,500	.
Bee County College	2,736	189,462	2.8	43,017	.	500
Blinn College	.	365,709	5.7	130,800	.	5,500
Brazosport College	.	185,022	4.0	73,450	.	1,000
Brookhaven College	.	820,260	7.5	88,500	22,800	3,000
Cedar Valley College	4,000	207,249	.	54,400	.	537
Clarendon Junior College	2,422	56,074	2.9	12,600	.	1,000
College of the Mainland	12,090	423,228	3.7	47,771	.	799
Cooke County College	1,660	133,547	2.8	39,800	10,000	150
Del Mar College	15,732	882,496	3.4	146,625	29,050	3,800
Eastfield College	11,844	747,113	5.0	49,660	.	602
El Centro College	15,505	519,719	4.0	62,175	.	3,000
El Paso Community College	8,504	623,047	2.2	62,391	.	.
Frank Phillips College	.	106,076	4.0	20,916	.	800
Galveston College	.	228,829	3.2	40,800	.	400
Grayson County Community College	6,500	335,110	.	70,000	.	600
Hill Junior College	174	70,972	3.9	11,590	.	.
Houston Community College	.	1,577,189	.	406,819	140,000	.
Jacksonville College	1,706	67,773	7.7	17,300	.	900
Kilgore College	3,350	278,203	3.5	55,787	.	1,750
Lamar University-Port Arthur	8,602	163,876	7.0	78,300	.	.
Laredo Junior College	30,511	590,932	4.1	79,500	3,000	800
Lee College	.	508,154	3.6	101,300	.	2,500
McLennan Community College	.	.	2.3	80,000	.	1,000
Midland College	3,842	328,127	.	50,000	.	.
Mountain View College	7,445	404,335	5.0	38,675	.	1,619
Navarro College	.	144,145	5.0	18,000	.	.
North Harris County College District	.	787,410	4.2	236,860	22,000	1,700
North Lake College	6,253	248,661	2.2	48,697	.	2,000
Northeast Texas Community College	.	.	6.3	86,000	.	.
Odessa College	2,619	363,780	2.4	80,682	17,675	2,000

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	TOTAL EXPENDITURES: FEDERAL & OTHER FUNDS	TOTAL EXPENDITURES ALL SOURCES	% OF ACADEMIC EXPENDITURES FOR LIBRARY	CURRENT OPERATING BUDGET: MATERIALS	CURRENT OPERATING BUDGET: AV MATERIALS	CURRENT OPERATING BUDGET: BINDING
Panola Junior College	754	102,661	3.4	23,500	.	1,500
Paris Junior College	25,000	178,280	.	53,015	.	.
Ranger Junior College	.	93,951	.	18,500	.	850
Richland College	23,664	1,199,844	6.1	87,871	22,832	1,000
San Antonio College	.	1,890,249	4.0	90,000	.	5,545
San Jacinto College, Central Campus	463	534,017	2.6	59,000	.	2,250
San Jacinto College, North Campus	33	179,031	2.9	39,000	.	685
San Jacinto College, South Campus	60	187,415	3.3	40,000	2,500	600
South Plains College	4,698	318,228	2.9	102,670	.	2,700
Southwest Texas Junior College	.	226,668	10.0	38,000	.	800
Southwestern Assemblies of God College	12,177	93,208	4.0	31,360	2,700	1,400
St. Philip's College	63,680	545,493	3.3	70,000	.	.
Tarrant County Junior College-South	23,500	860,345	5.0	83,080	30,000	1,000
Temple Junior College	3,538	233,269	3.8	57,500	.	1,000
Texarkana Community College	4,033	244,006	2.8	74,495	.	26,881
Texas Southmost College	168,790	655,243	3.5	85,166	.	1,000
Tyler Junior College	.	.	.	150,307	.	2,000
TSTI-Amarillo	.	150,084	2.3	48,376	10,000	.
TSTI-Harlingen	4,054	135,221	2.8	25,640	.	.
TSTI-Sweetwater	.	91,696	.	12,000	.	.
TSTI-Waco	8,724	325,955	.	77,755	1,000	1,000
TVCC, Anderson County Campus	1,072	50,356	6.1	17,500	.	.
TVCC, Henderson County Campus	.	155,800	2.8	25,000	9,000	.
TVCC, Kaufman County Campus	.	.	.	32,000	.	.
Vernon Regional Junior College	1,230	127,650	3.6	26,300	.	300
Victoria College	84,364	914,713	.	253,949	.	1,500
Weatherford College	6,940	164,326	8.6	44,200	7,000	1,310
Western Texas College	1,764	170,878	.	26,000	.	.
Wharton County Junior College	22,476	272,504	3.9	53,634	7,725	1,500
Total:	$633,376	$23,591,365	4.1 a	$4,492,984	$397,782	$95,498

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: SALARIES	CURRENT OPERATING BUDGET: STUDENT ASSISTANCE	CURRENT OPERATING BUDGET: EQUIPMENT	CURRENT OPERATING BUDGET: MAINTENANCE & OPERATIONS	CURRENT OPERATING BUDGET: TRAVEL	CURRENT OPERATING BUDGET: OTHER EXPENSES
Alvin Community College	$161,350	$4,050	$2,000	.	$300	$6,500
Ambassador College	.	.	2,000	280	1,800	5,130
American Educational Complex	146,250	5,000	12,000	17,900	1,300	8,550
Angelina College	157,076	2,165	800	2,445	720	7,437
Austin Community College	913,839	103,770	212,639	.	17,150	263,090
Bee County College	92,661	11,559	.	1,100	900	5,000
Blinn College	187,400	16,000	1,000	9,500	.	1,300
Brazosport College	121,368	7,600	.	5,200	400	4,955
Brookhaven College	531,351	16,917	10,800	5,000	2,545	145,013
Cedar Valley College	104,041	.	.	1,000	300	60,396
Clarendon Junior College	39,400	1,300	.	.	.	.
College of the Mainland	330,273	13,250	4,750	.	4,300	25,032
Cooke County College	80,000	4,014	1,500	5,960	250	.
Del Mar College	604,611	40,388	37,500	.	3,334	66,973
Eastfield College	472,342	25,085	40,631	155,184	4,530	26,124
El Centro College	426,979	12,600	5,200	.	.	4,183
El Paso Community College	451,009	7,848	.	.	3,884	127,587
Frank Phillips College	74,970	.	1,600	2,800	1,000	9,733
Galveston College	146,808	.	4,235	17,320	525	25
Grayson County Community College	160,040	6,500	900	20,243	21,283	0
Hill Junior College	51,347	.	.	.	.	5,108
Houston Community College	1,147,747	.	.	117,000	3,190	.
Jacksonville College	29,156	2,000	9,000	1,000	.	17,834
Kilgore College	178,867	3,350	.	.	360	28,411
Lamar University-Port Arthur	47,020	16,543	7,700	9,500	400	4,600
Laredo Junior College	405,752	30,511	6,387	47,564	.	.
Lee College	317,750	9,795	.	.	3,600	34,642
McLennan Community College	179,701	9,749	4,353	.	320	16,020
Midland College	218,386	3,842	6,000	4,248	.	42,000
Mountain View College	232,597	10,194	52,000	119,251	1,110	.
Navarro College	64,317	3,000	.	15,000	.	3,600
North Harris County College District	503,418	22,855	11,055	47,261	2,500	2,650
North Lake College	106,767	10,900	9,320	.	500	47,408
Northeast Texas Community College	90,800	12,946	3,000	28,500	.	.
Odessa College	266,366	15,207	30,000	7,706	3,000	21,454

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Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: SALARIES	CURRENT OPERATING BUDGET: STUDENT ASSISTANCE	CURRENT OPERATING BUDGET: EQUIPMENT	CURRENT OPERATING BUDGET: MAINTENANCE & OPERATIONS	CURRENT OPERATING BUDGET: TRAVEL	CURRENT OPERATING BUDGET: OTHER EXPENSES
Panola Junior College	68,164	3,500	1,900	8,000	1,200	.
Paris Junior College	91,033	.	5,000	.	600	6,750
Ranger Junior College	36,347	1,500	3,200	.	500	4,500
Richland College	754,348	28,086	41,065	.	.	192,516
San Antonio College	1,018,708	109,304	8,971	11,257	1,734	40,928
San Jacinto College, Central Campus	412,547	43,288	21,591	12,673	2,400	7,333
San Jacinto College, North Campus	101,531	16,748	.	2,215	315	2,355
San Jacinto College, South Campus	112,448	22,407	.	2,598	550	2,415
South Plains College	158,569	12,082	28,475	.	1,916	11,816
Southwest Texas Junior College	141,899	14,767	2,426	14,345	12,400	.
Southwestern Assemblies of God College	43,416	9,045	2,218	.	50	6,580
St. Philip's College	298,709	95,000	.	.	1,350	56,000
Tarrant County Junior College-South	678,545	71,500	.	.	1,150	.
Temple Junior College	124,545	16,267	14,837	2,500	1,200	24,750
Texarkana Community College	132,556	7,000	465	.	.	6,469
Texas Southmost College	344,732	56,030	11,358	35,596	2,000	55,845
Tyler Junior College	215,955	11,000	.	22,618	1,475	820
TSTI-Amarillo	52,679	6,500	5,000	16,248	500	720
TSTI-Harlingen	96,722	4,054	.	4,400	640	7,497
TSTI-Sweetwater	54,572	.	2,458	1,600	200	1,655
TSTI-Waco	196,927	2,000	28,500	15,000	100	6,704
TVCC, Anderson County Campus	25,433	.	10,000	3,000	.	.
TVCC, Henderson County Campus	99,100	1,800	.	.	1,000	25,300
TVCC, Kaufman County Campus	.	.	.	.	.	.
Vernon Regional Junior College	85,299	1,608	4,500	12,700	1,100	.
Victoria College	467,816	48,061	5,473	91,332	9,112	.
Weatherford College	109,140	7,000	2,500	9,100	800	1,550
Western Texas College	105,475	6,435	4,000	3,830	1,773	5,568
Wharton County Junior College	173,774	15,000	12,000	22,953	1,300	.
Total:	$15,242,748	$1,038,920	$692,307	$932,927	$124,866	$1,458,826

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: TOTAL	PROFESSIONAL LIBRARIANS BUDGETED POSITIONS (FTE)	PROFESSIONAL LIBRARIANS VACANT POSITIONS (FTE)	OTHER PROFESSIONAL STAFF: BUDGETED POSITIONS	OTHER PROFESSIONAL STAFF: VACANT POSITIONS	NON-PROFESSIONAL STAFF: BUDGETED POSITIONS
Alvin Community College	$212,700	3	0	0	0	3
Ambassador College	.	1	.	0	.	2
American Educational Complex	300,000	3	0	0	0	5
Angelina College	199,324	1	0	2	0	3
Austin Community College	1,727,566	11	0	2	0	26
Bee County College	154,737	2	0	0	0	3
Blinn College	351,500	4	0	0	0	6
Brazosport College	213,973	1	.	0	.	5
Brookhaven College	803,126	4	0	3	0	21
Cedar Valley College	220,674	3	.	2	.	9
Clarendon Junior College	54,300	1	0	0	0	1
College of the Mainland	426,175	3	0	0	0	8
Cooke County College	131,674	2	0	0	0	2
Del Mar College	903,231	7	0	2	0	13
Eastfield College	774,158	2	0	6	0	19
El Centro College	514,137	5	0	2	0	12
El Paso Community College	652,719	9	0	1	0	11
Frank Phillips College	111,819	1	0	0	0	3
Galveston College	210,113	2	0	0	0	6
Grayson County Community College	279,566	2	0	0	0	0
Hill Junior College	68,045	1	0	0	0	1
Houston Community College	1,674,756	14	0	3	0	20
Jacksonville College	77,190	1	0	0	0	1
Kilgore College	268,525	3	.	0	.	7
Lamar University-Port Arthur	164,063	1	0	0	0	3
Laredo Junior College	570,514	4	0	0	0	23
Lee College	469,587	3	3	0	0	9
McLennan Community College	291,143	3	.	.	.	6
Midland College	324,476	3	0	0	0	6
Mountain View College	455,446	3	0	1	0	9
Navarro College	103,917	2	0	0	0	1
North Harris County College District	828,299	7	1	0	0	15
North Lake College	225,592	2	0	2	0	11
Northeast Texas Community College	.	1	0	1	0	3
Odessa College	426,415	2	0	3	0	6

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: TOTAL	PROFESSIONAL LIBRARIANS BUDGETED POSITIONS (FTE)	PROFESSIONAL LIBRARIANS VACANT POSITIONS (FTE)	OTHER PROFESSIONAL STAFF: BUDGETED POSITIONS	OTHER PROFESSIONAL STAFF: VACANT POSITIONS	NON-PROFESSIONAL STAFF: BUDGETED POSITIONS
Panola Junior College	107,764	2	0	0	0	1
Paris Junior College	156,398	2	0	0	0	4
Ranger Junior College	65,397	1	.	.	.	1
Richland College	1,104,886	3	0	3	0	28
San Antonio College	1,286,447	12	1	2	0	25
San Jacinto College, Central Campus	561,082	5	1	2	0	9
San Jacinto College, North Campus	162,849	2	1	0	0	3
San Jacinto College, South Campus	181,018	3	.	.	.	3
South Plains College	318,228	4	0	0	0	2
Southwest Texas Junior College	224,637	2	0	.	.	7
Southwestern Assemblies of God College	94,069	2	0	0	0	2
St. Philip's College	521,059	3	.	1	.	10
Tarrant County Junior College-South	835,275	4	0	1	0	33
Temple Junior College	242,599	2	0	1	0	5
Texarkana Community College	247,866	2	0	1	0	11
Texas Southmost College	591,727	6	1	0	0	15
Tyler Junior College	404,175	3	0	.	.	8
TSTI-Amarillo	130,023	1	0	0	0	1
TSTI-Harlingen	138,953	2	0	0	0	3
TSTI-Sweetwater	72,485	1	0	0	0	3
TSTI-Waco	327,986	4	1	0	0	9
TVCC, Anderson County Campus	55,933	1	.	.	.	.
TVCC, Henderson County Campus	152,200	1	0	0	0	4
TVCC, Kaufman County Campus	.	1	0	.	.	.
Vernon Regional Junior College	131,807	1	0	0	0	4
Victoria College	877,243	11	0	.	.	16
Weatherford College	175,600	2	0	0	0	4
Western Texas College	153,081	2	.	.	.	4
Wharton County Junior College	280,161	2	0	0	0	5
Total:	$23,790,408	201	9	39	0	497

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NON-PROFESSIONAL STAFF: VACANT POSITIONS	TOTAL STAFF (FTE)	TOTAL HOURS OF STUDENT ASSISTANCE	HOURS MAIN LIBRARY OPEN PER WEEK	HOURS BRANCHES OPEN PER WEEK: HIGH	HOURS BRANCHES OPEN PER WEEK: LOW
Alvin Community College	0	6	1,860	66	.	.
Ambassador College	.	3	4,900	72	.	.
American Educational Complex	0	9	2,165	79	.	.
Angelina College	0	7	3,232	65	0	0
Austin Community College	1	45	13,328	76	.	.
Bee County College	0	5	2,640	60	.	.
Blinn College	0	10	4,417	67	55	55
Brazosport College	.	7	3,120	59	.	.
Brookhaven College	0	28	3,881	72	.	.
Cedar Valley College	1	14	179	61	.	.
Clarendon Junior College	0	2	3,000	50	.	.
College of the Mainland	0	12	2,028	65	.	.
Cooke County College	0	4	1,092	66	.	.
Del Mar College	0	23	16,607	75	59	43
Eastfield College	0	28	6,875	144	.	.
El Centro College	0	20	4,836	61	.	.
El Paso Community College	1	21	11,713	81	81	63
Frank Phillips College	0	4	1,960	167	.	.
Galveston College	0	8	.	68	.	.
Grayson County Community College	0	4	1,500	67	.	.
Hill Junior College	0	2	429	60	.	.
Houston Community College	1	38	1,897	70	68	12
Jacksonville College	0	2	545	60	.	.
Kilgore College	.	10	2,046	68	.	.
Lamar University-Port Arthur	0	4	1,557	49	.	.
Laredo Junior College	0	27	9,108	80	54	54
Lee College	9	13	2,924	67	0	0
McLennan Community College	.	9	2,910	62	.	.
Midland College	0	9	2,565	68	.	.
Mountain View College	0	13	2,398	65	.	.
Navarro College	0	3	1,479	61	.	.
North Harris County College District	0	23	7,894	72	72	61
North Lake College	0	16	3,710	64	.	.
Northeast Texas Community College	1	5	2,400	61	.	.
Odessa College	0	12	6,269	67	.	.

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	NON-PROFESSIONAL STAFF: VACANT POSITIONS	TOTAL STAFF (FTE)	TOTAL HOURS OF STUDENT ASSISTANCE	HOURS MAIN LIBRARY OPEN PER WEEK	HOURS BRANCHES OPEN PER WEEK: HIGH	HOURS BRANCHES OPEN PER WEEK: LOW
Panola Junior College	0	3	1,503	60	.	.
Paris Junior College	0	6	7,840	64	.	.
Ranger Junior College	.	2	306	56	.	.
Richland College	0	36	6,608	66	.	.
San Antonio College	2	42	55,136	70	.	.
San Jacinto College, Central Campus	0	16	9,467	69	69	66
San Jacinto College, North Campus	0	5	5,638	68	.	.
San Jacinto College, South Campus	.	6	3,683	66	.	.
South Plains College	0	6	3,725	64	.	.
Southwest Texas Junior College	0	9	6,715	80	.	.
Southwestern Assemblies of God College	0	4	90	67	.	.
St. Philip's College	.	14	25,075	73	.	.
Tarrant County Junior College-South	0	41	18,000	72	.	.
Temple Junior College	0	8	2,193	68	.	.
Texarkana Community College	0	15	1,217	80	.	.
Texas Southmost College	0	21	16,248	80	.	.
Tyler Junior College	0	12	4,687	73	45	45
TSTI-Amarillo	0	3	2,327	82	.	.
TSTI-Harlingen	0	5	1,210	64	.	.
TSTI-Sweetwater	0	4	235	74	.	.
TSTI-Waco	1	14	750	78	.	.
TVCC, Anderson County Campus	.	1	320	57	.	.
TVCC, Henderson County Campus	0	6	3,102	66	.	.
TVCC, Kaufman County Campus	.	1	900	56	.	.
Vernon Regional Junior College	0	5	459	65	.	.
Victoria College	0	27	14,353	75	20	20
Weatherford College	0	6	1,485	56	3	3
Western Texas College	.	6	900	64	.	.
Wharton County Junior College	0	8	4,354	63	.	.
Total:	17	775	335,988	70 a	44 a	35a

Note: Lower case letters refer to footnotes in Appendix A.
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	CIRCULATION OUTSIDE OF LIBRARY	CIRCULATION WITHIN LIBRARY	TOTAL CIRCULATION	AV CIRCULATION OUTSIDE OF LIBRARY	ILL TO OTHER LIBRARIES: LOANS	ILL TO OTHER LIBRARIES: COPIES
Alvin Community College	14,850	11,880	26,730	No	3	5
Ambassador College	.	.	.	Yes	.	.
American Educational Complex	25,091	21,147	46,238	Yes	5	10
Angelina College	6,097	17,855	23,952	Yes	0	0
Austin Community College	49,610	46,682	96,292	Yes	424	149
Bee County College	16,811	0	16,811	No	0	0
Blinn College	21,006	13,693	34,699	No	0	0
Brazosport College	.	11,444	11,444	No	.	.
Brookhaven College	23,486	17,427	40,913	Yes	26	1
Cedar Valley College	7,205	790	7,995	Yes	219	.
Clarendon Junior College	7,063	489	7,552	Yes	5	10
College of the Mainland	32,981	.	32,981	Yes	0	0
Cooke County College	5,109	7,267	12,376	Yes	3	1
Del Mar College	29,598	2,670	32,268	Yes	126	375
Eastfield College	19,406	24,911	44,317	Yes	778	22
El Centro College	18,297	5,401	23,698	Yes	540	25
El Paso Community College	40,847	130,214	171,061	Yes	408	24
Frank Phillips College	2,139	2,855	4,994	Yes	174	0
Galveston College	11,200	2,520	13,720	Yes	2	3
Grayson County Community College	13,877	1,200	15,077	Yes	0	0
Hill Junior College	.	.	.	Yes	0	0
Houston Community College	62,078	.	62,078	Yes	0	0
Jacksonville College	.	.	.	Yes	.	.
Kilgore College	12,111	30,508	42,619	Yes	2	1
Lamar University-Port Arthur	3,754	494	4,248	Yes	1	0
Laredo Junior College	70,584	1,221	71,805	Yes	546	91
Lee College	15,713	.	15,713	Yes	0	4
McLennan Community College	12,722	28,603	41,325	Yes	17	.
Midland College	7,367	.	7,367	Yes	0	0
Mountain View College	15,754	11,043	26,797	Yes	227	11
Navarro College	.	.	.	Yes	0	0
North Harris County College District	29,251	57,543	86,794	No	380	55
North Lake College	18,420	12,671	31,091	No	315	118
Northeast Texas Community College	3,584	211	3,795	Yes	7	0
Odessa College	7,421	4,735	12,156	Yes	51	7

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Note: "." indicates value was unavailable or unreported.

	CIRCULATION OUTSIDE OF LIBRARY	CIRCULATION WITHIN LIBRARY	TOTAL CIRCULATION	AV CIRCULATION OUTSIDE OF LIBRARY	ILL TO OTHER LIBRARIES: LOANS	ILL TO OTHER LIBRARIES: COPIES
Panola Junior College	7,008	1,138	8,146	Yes	3	1
Paris Junior College	6,575	6,644	13,219	Yes	0	0
Ranger Junior College	9,010	2,637	11,647	Yes	.	.
Richland College	28,516	21,433	49,949	Yes	428	12
San Antonio College	57,790	88,778	146,568	Yes	1,574	1,393
San Jacinto College, Central Campus	107,707	21,932	129,639	No	324	170
San Jacinto College, North Campus	10,560	12,617	23,177	No	26	18
San Jacinto College, South Campus	11,606	3,660	15,266	Yes	10	87
South Plains College	12,516	2,624	15,140	Yes	1	3
Southwest Texas Junior College	9,085	1,396	10,481	No	.	.
Southwestern Assemblies of God College	15,189	2,362	17,551	Yes	161	74
St. Philip's College	14,562	2,011	16,573	Yes	143	195
Tarrant County Junior College-South	29,223	13,513	42,736	Yes	1,813	49
Temple Junior College	11,870	5,464	17,334	Yes	.	.
Texarkana Community College	16,308	.	16,308	No	22	85
Texas Southmost College	88,469	72,648	161,117	Yes	805	549
Tyler Junior College	12,412	9,000	21,412	Yes	.	.
TSTI-Amarillo	52,479	.	52,479	Yes	5	10
TSTI-Harlingen	13,783	200	13,983	Yes	1	0
TSTI-Sweetwater	35,755	.	35,755	Yes	6	1
TSTI-Waco	30,970	0	30,970	Yes	64	20
TVCC, Anderson County Campus	2,436	600	3,036	Yes	20	20
TVCC, Henderson County Campus	.	.	.	No	20	50
TVCC, Kaufman County Campus	.	.	.	Yes	0	0
Vernon Regional Junior College	12,448	2,300	14,748	Yes	30	10
Victoria College	55,332	4,007	59,339	Yes	964	506
Weatherford College	8,131	3,254	11,385	Yes	2	4
Western Texas College	3,447	1,800	5,247	Yes	0	0
Wharton County Junior College	12,270	14,990	27,260	No	2	0
Total:	1,278,889	760,482	2,039,371		10,683	4,169

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	ILL FROM OTHER LIBRARIES: LOANS	ILL FROM OTHER LIBRARIES: COPIES	MONTHLY SALARY: DIRECTORS	NUMBER OF ASSISTANT DIRECTORS	LOWEST SALARIES: ASSISTANT DIRECTORS	HIGHEST SALARIES: ASSISTANT DIRECTORS
Alvin Community College	3	15	$3,795	.	.	.
Ambassador College	21	26	.	.	.	.
American Educational Complex	52	52	.	.	.	.
Angelina College	12	46	3,076	1	2,629	2,629
Austin Community College	357	184	.	.	.	.
Bee County College	5	1	3,200	1	2,908	2,908
Blinn College	0	0	.	.	.	.
Brazosport College	.	.	.	.	.	.
Brookhaven College	65	54	.	.	.	.
Cedar Valley College	213	.	2,656	.	.	.
Clarendon Junior College	275	85	2,033	.	.	.
College of the Mainland	9	9	3,940	.	.	.
Cooke County College	12	12	2,529	1	2,318	2,318
Del Mar College	66	156	3,947	4	3,351	5,511
Eastfield College	632	67	.	.	.	.
El Centro College	275	26	3,650	.	.	.
El Paso Community College	348	225	3,303	.	.	.
Frank Phillips College	107	25	2,980	.	.	.
Galveston College	16	5	2,540	.	.	.
Grayson County Community College	189	1,100	2,666	.	.	.
Hill Junior College	10	0	2,745	.	.	.
Houston Community College	4	21	3,731	2	3,117	3,267
Jacksonville College	.	.	1,823	.	.	.
Kilgore College	22	82	2,674	.	.	.
Lamar University-Port Arthur	26	87	2,143	.	.	.
Laredo Junior College	79	200	3,308	1	2,570	2,570
Lee College	70	86	4,636	3	3,366	3,740
McLennan Community College	7	.	3,167	.	.	.
Midland College	33	99	3,458	2	2,676	2,676
Mountain View College	172	9	3,560	1	3,925	3,925
Navarro College	16	62	.	.	.	.
North Harris County College District	78	89	.	.	.	.
North Lake College	365	124	4,429	1	1,673	1,673
Northeast Texas Community College	65	93	3,467	.	.	.
Odessa College	111	84	3,333	.	.	.

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	ILL FROM OTHER LIBRARIES: LOANS	ILL FROM OTHER LIBRARIES: COPIES	MONTHLY SALARY: DIRECTORS	NUMBER OF ASSISTANT DIRECTORS	LOWEST SALARIES: ASSISTANT DIRECTORS	HIGHEST SALARIES: ASSISTANT DIRECTORS
Panola Junior College	18	17	2,571	1	2,124	2,124
Paris Junior College	1	1	2,149	.	.	.
Ranger Junior College	8	3	2,500	1	1,912	1,912
Richland College	679	.	3,750	1	3,843	3,843
San Antonio College	470	224	3,536	2	2,686	3,540
San Jacinto College, Central Campus	164	47	.	.	.	.
San Jacinto College, North Campus	11	63	.	.	.	.
San Jacinto College, South Campus	105	61	.	.	.	.
South Plains College	22	25	.	.	.	.
Southwest Texas Junior College	177	233	2,745	1	2,303	2,303
Southwestern Assemblies of God College	10	0	1,667	.	.	.
St. Philip's College	67	290	.	.	.	.
Tarrant County Junior College-South	1,240	56	.	.	.	.
Temple Junior College	3	.	.	.	.	.
Texarkana Community College	149	63	2,191	.	.	.
Texas Southmost College	597	460	3,001	2	2,201	2,485
Tyler Junior College	.	.	2,410	.	.	.
TSTI-Amarillo	60	58	2,149	.	.	.
TSTI-Harlingen	53	9	1,937	.	.	.
TSTI-Sweetwater	267	61	.	.	.	.
TSTI-Waco	60	21	2,267	.	.	.
TVCC, Anderson County Campus	.	.	2,119	.	.	.
TVCC, Henderson County Campus	25	.	3,145	.	.	.
TVCC, Kaufman County Campus	0	0	.	.	.	.
Vernon Regional Junior College	21	43	2,930	.	.	.
Victoria College	346	1,382	3,605	.	.	.
Weatherford College	3	0	3,054	1	2,260	2,260
Western Texas College	14	31	.	.	.	.
Wharton County Junior College	47	27	3,723	1	3,222	3,222
Total:	8,332	6,299	$2,983 a	27	$2,727 a	$2,939a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NUMBER OF OTHER PROFESSIONAL LIBRARIANS	LOWEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	HIGHEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	AVERAGE SALARY WITH DIRECTOR	AVERAGE SALARY WITHOUT DIRECTOR
lvin Community College	2	$2,607	$2,766	$3,056	$2,686
bassador College	.	.	.	.	.
erican Educational Complex	.	.	.	.	.
ngelina College	2	2,369	2,419	2,623	2,472
ustin Community College	.	.	.	.	.
ee County College	.	.	.	3,054	2,908
linn College	.	.	.	.	.
razosport College	.	.	.	.	.
rookhaven College	.	.	.	.	.
dar Valley College	2	1,550	1,620	2,120	1,585
larendon Junior College	.	.	.	2,033	.
llege of the Mainland	3	2,744	3,120	3,169	2,912
ooke County College	.	.	.	2,424	2,318
l Mar College	5	2,058	3,245	3,417	3,358
stfield College	.	.	.	.	.
Centro College	4	1,413	3,473	2,926	2,384
Paso Community College	14	2,080	3,390	2,533	2,478
rank Phillips College	.	.	.	2,980	.
lveston College	1	2,301	2,301	2,421	2,301
rayson County Community College	2	2,200	2,750	2,539	2,475
ll Junior College	.	.	.	2,745	.
uston Community College	14	2,369	2,986	2,719	2,655
cksonville College	.	.	.	1,823	.
ligore College	2	2,234	2,234	2,381	2,234
mar University-Port Arthur	.	.	.	2,143	.
redo Junior College	2	2,406	2,549	2,708	2,508
e College	.	.	.	3,808	3,532
Lennan Community College	2	2,893	3,527	3,196	3,210
dland College	.	.	.	2,937	2,676
untain View College	2	1,842	3,473	3,200	3,080
varro College	.	.	.	.	.
rth Harris County College District	.	.	.	.	.
rth Lake College	1	1,170	1,170	2,424	1,422
rtheast Texas Community College	1	2,333	2,333	2,900	2,333
lessa College	5	1,398	3,869	2,593	2,445

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NUMBER OF OTHER PROFESSIONAL LIBRARIANS	LOWEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	HIGHEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	AVERAGE SALARY WITH DIRECTOR	AVERAGE SALARY WITHOUT DIRECTOR
Panola Junior College	.	.	.	2,348	2,124
Paris Junior College	1	2,249	2,249	2,199	2,249
Ranger Junior College	.	.	.	2,206	1,912
Richland College	5	1,695	3,843	3,405	3,232
San Antonio College	12	2,586	4,120	3,272	3,253
San Jacinto College, Central Campus	.	.	.	.	.
San Jacinto College, North Campus	.	.	.	.	.
San Jacinto College, South Campus	.	.	.	.	.
South Plains College	.	.	.	.	.
Southwest Texas Junior College	.	.	.	2,524	2,303
Southwestern Assemblies of God College	.	.	.	1,667	.
St. Philip's College	.	.	.	.	.
Tarrant County Junior College-South	.	.	.	.	.
Temple Junior College	.	.	.	.	.
Texarkana Community College	1	2,819	2,819	2,505	2,819
Texas Southmost College	3	1,693	1,866	2,157	1,988
Tyler Junior College	2	2,043	2,442	2,326	2,243
TSTI-Amarillo	1	1,350	1,350	1,750	1,350
TSTI-Harlingen	1	1,617	1,617	1,777	1,617
TSTI-Sweetwater	.	.	.	.	.
TSTI-Waco	2	1,523	1,629	1,806	1,576
TVCC, Anderson County Campus	.	.	.	2,119	.
TVCC, Henderson County Campus	.	.	.	3,145	.
TVCC, Kaufman County Campus	.	.	.	.	.
Vernon Regional Junior College	.	.	.	2,930	.
Victoria College	10	1,583	3,647	2,485	2,374
Weatherford College	.	.	.	2,657	2,260
Western Texas College	.	.	.	.	.
Wharton County Junior College	1	2,722	2,722	3,222	2,972
Total:	103	$2,066 a	$2,697 a	$2,608 a	$2,451 a

Note: Lower case letters refer to footnotes in Appendix A.
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	RANK ORDER. VOLUMES	RANK ORDER. VOLUMES OF GOVERNMENT DOCUMENTS	RANK ORDER. NET VOLUMES ADDED	RANK ORDER. VOLUMES PER STUDENT HEADCOUNT	RANK ORDER. VOLUMES PER FACULTY MEMBER HEADCOUNT
Alvin Community College	25,730 (52)	0 (36)	1,231 (27)	7 (56)	238 (40)
Ambassador College	40,018 (35)	. (64)	. (64)	105 (2)	1,334 (3)
American Educational Complex	67,430 (14)	. (58)	904 (35)	10 (46)	373 (25)
Angelina College	35,825 (43)	. (63)	860 (37)	14 (34)	260 (36)
Austin Community College	65,852 (18)	. (62)	2,957 (12)	4 (63)	73 (59)
Bee County College	42,018 (32)	. (61)	1,521 (21)	20 (18)	462 (16)
Blinn College	100,423 (9)	. (60)	3,884 (11)	24 (13)	558 (11)
Brazosport College	45,405 (31)	. (59)	897 (36)	13 (35)	744 (7)
Brookhaven College	35,138 (44)	0 (35)	32,664 (1)	5 (60)	117 (55)
Cedar Valley College	28,646 (49)	0 (21)	951 (33)	12 (40)	268 (35)
Clarendon Junior College	23,001 (55)	0 (34)	-399 (58)	31 (8)	333 (30)
College of the Mainland	48,085 (29)	. (57)	1,074 (31)	15 (32)	208 (44)
Cooke County College	41,279 (33)	. (56)	622 (41)	18 (23)	393 (22)
Del Mar College	135,275 (3)	. (55)	4,236 (10)	15 (31)	246 (37)
Eastfield College	48,819 (28)	. (54)	-294 (57)	6 (58)	. (64)
El Centro College	63,711 (21)	. (53)	-454 (59)	12 (36)	159 (52)
El Paso Community College	58,675 (24)	0 (33)	1,860 (17)	4 (61)	68 (60)
Frank Phillips College	36,844 (42)	. (52)	1,013 (32)	43 (5)	. (63)
Galveston College	38,365 (40)	. (51)	-117 (54)	19 (21)	388 (23)
Grayson County Community College	60,985 (22)	0 (32)	1,216 (28)	18 (24)	442 (17)
Hill Junior College	30,489 (48)	0 (20)	534 (43)	19 (19)	412 (19)
Houston Community College	101,999 (7)	. (50)	8,777 (6)	3 (64)	109 (56)
Jacksonville College	21,747 (57)	. (49)	260 (53)	105 (3)	906 (4)
Kilgore College	67,009 (17)	0 (31)	1,181 (30)	17 (26)	399 (20)
Lamar University-Port Arthur	15,584 (60)	728 (13)	2,704 (13)	11 (43)	200 (45)
Laredo Junior College	122,136 (4)	50,002 (3)	2,168 (16)	30 (10)	614 (9)
Lee College	70,349 (13)	24,550 (5)	-1,690 (61)	21 (16)	355 (28)
McLennan Community College	83,042 (11)	. (48)	2,254 (15)	10 (48)	384 (24)
Midland College	37,114 (41)	. (47)	1,594 (20)	10 (47)	432 (18)
Mountain View College	38,699 (38)	0 (30)	-673 (60)	8 (51)	484 (13)
Navarro College	31,301 (47)	. (46)	920 (34)	15 (30)	277 (34)
North Harris County College District	93,778 (10)	23,924 (6)	13,678 (2)	8 (50)	180 (48)
North Lake College	32,494 (45)	2,894 (9)	1,198 (29)	6 (57)	155 (53)
Northeast Texas Community College	9,500 (62)	0 (19)	9,500 (5)	7 (53)	328 (31)
Odessa College	67,316 (15)	0 (29)	-226 (56)	16 (28)	309 (32)

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	RANK ORDER. VOLUMES	RANK ORDER. VOLUMES OF GOVERNMENT DOCUMENTS	RANK ORDER. NET VOLUMES ADDED	RANK ORDER. VOLUMES PER STUDENT HEADCOUNT	RANK ORDER. VOLUMES PER FACULTY MEMBER HEADCOUNT
Panola Junior College	27,424 (50)	0 (28)	665 (40)	20 (17)	. (62)
Paris Junior College	46,294 (30)	. (45)	345 (51)	23 (14)	463 (15)
Ranger Junior College	22,278 (56)	0 (27)	825 (38)	30 (9)	857 (5)
Richland College	64,760 (20)	0 (26)	2,302 (14)	5 (59)	84 (58)
San Antonio College	354,518 (1)	34,686 (4)	9,559 (4)	15 (29)	372 (26)
San Jacinto College, Central Campus	108,854 (6)	3,162 (8)	595 (42)	12 (38)	572 (10)
San Jacinto College, North Campus	39,057 (37)	. (44)	413 (48)	12 (39)	228 (41)
San Jacinto College, South Campus	32,161 (46)	647 (14)	481 (46)	8 (52)	171 (49)
South Plains College	56,312 (27)	0 (25)	374 (50)	25 (11)	394 (21)
Southwest Texas Junior College	24,789 (53)	778 (12)	1,651 (19)	10 (44)	195 (46)
Southwestern Assemblies of God College	101,012 (8)	456 (15)	6,983 (8)	144 (1)	3,741 (1)
St. Philip's College	65,740 (19)	1,141 (11)	4,276 (9)	11 (41)	363 (27)
Tarrant County Junior College-South	67,133 (16)	. (43)	1,444 (22)	7 (55)	212 (42)
Temple Junior College	38,532 (39)	0 (24)	1,295 (26)	18 (22)	. (61)
Texarkana Community College	40,869 (34)	55,000 (2)	528 (44)	10 (45)	211 (43)
Texas Southmost College	121,300 (5)	1,427 (10)	7,676 (7)	19 (20)	470 (14)
Tyler Junior College	79,023 (12)	. (39)	. (63)	11 (42)	244 (39)
TSTI-Amarillo	15,763 (59)	. (42)	679 (39)	16 (27)	188 (47)
TSTI-Harlingen	15,992 (58)	97 (17)	427 (47)	7 (54)	88 (57)
TSTI-Sweetwater	14,780 (61)	. (41)	483 (45)	22 (15)	336 (29)
TSTI-Waco	56,506 (26)	0 (23)	1,672 (18)	12 (37)	161 (51)
TVCC, Anderson County Campus	6,450 (63)	. (38)	. (62)	10 (49)	161 (50)
TVCC, Henderson County Campus	24,000 (54)	. (37)	1,400 (23)	17 (25)	126 (54)
TVCC, Kaufman County Campus	2,207 (64)	0 (18)	400 (49)	4 (62)	245 (38)
Vernon Regional Junior College	26,500 (51)	161 (16)	1,301 (24)	15 (33)	279 (33)
Victoria College	280,103 (2)	94,979 (1)	13,581 (3)	72 (4)	1,498 (2)
Weatherford College	56,934 (25)	0 (22)	1,295 (25)	36 (6)	626 (8)
Western Texas College	39,386 (36)	. (40)	-119 (55)	33 (7)	821 (6)
Wharton County Junior College	59,424 (23)	5,253 (7)	324 (52)	25 (12)	504 (12)
Median	41,649	0	1,074	15	330

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	RANK ORDER. EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. % OF TOTAL EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. % OF TOTAL EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. OTHER EXPENDITURES
Alvin Community College	$41,409 (44)	19 (36)	$155,833 (31)	72 (11)	$19,246 (47)
Ambassador College	23,812 (53)	. (64)	. (64)	. (64)	11,104 (52)
American Educational Complex	112,002 (8)	37 (4)	149,695 (33)	50 (52)	37,546 (26)
Angelina College	45,294 (39)	19 (34)	166,755 (29)	72 (14)	20,765 (43)
Austin Community College	189,978 (5)	14 (50)	955,310 (3)	69 (18)	239,944 (3)
Bee County College	52,699 (33)	28 (15)	119,488 (38)	63 (35)	17,275 (48)
Blinn College	104,932 (12)	29 (13)	220,675 (22)	60 (39)	40,102 (25)
Brazosport College	73,306 (23)	40 (2)	98,946 (43)	53 (49)	12,770 (50)
Brookhaven College	95,552 (15)	12 (52)	543,388 (7)	66 (29)	181,320 (6)
Cedar Valley College	52,455 (34)	25 (20)	108,712 (42)	52 (50)	46,082 (19)
Clarendon Junior College	13,053 (61)	23 (25)	42,365 (59)	76 (6)	656 (60)
College of the Mainland	47,380 (38)	11 (55)	348,612 (17)	82 (3)	27,236 (35)
Cooke County College	44,521 (40)	33 (7)	78,631 (49)	59 (42)	10,395 (54)
Del Mar College	149,629 (6)	17 (40)	651,105 (6)	74 (10)	81,762 (12)
Eastfield College	43,875 (41)	6 (59)	513,514 (8)	69 (19)	189,724 (4)
El Centro College	69,796 (24)	13 (51)	438,580 (12)	84 (2)	11,343 (51)
El Paso Community College	109,069 (9)	18 (38)	467,845 (11)	75 (7)	46,133 (18)
Frank Phillips College	21,588 (55)	20 (30)	63,384 (53)	60 (41)	21,104 (42)
Galveston College	34,672 (50)	15 (47)	170,306 (28)	74 (9)	23,851 (37)
Grayson County Community College	78,300 (22)	23 (24)	163,500 (30)	49 (54)	93,310 (11)
Hill Junior College	15,345 (60)	22 (27)	49,539 (57)	70 (16)	6,088 (58)
Houston Community College	416,866 (1)	26 (18)	1,014,825 (2)	64 (34)	145,498 (8)
Jacksonville College	17,986 (58)	27 (17)	30,389 (60)	45 (57)	19,398 (45)
Kilgore College	54,806 (30)	20 (32)	182,327 (26)	66 (32)	41,070 (24)
Lamar University-Port Arthur	68,100 (25)	42 (1)	62,630 (54)	38 (59)	33,146 (31)
Laredo Junior College	89,271 (16)	15 (48)	402,692 (15)	68 (22)	98,969 (10)
Lee College	105,581 (10)	21 (29)	339,693 (18)	67 (27)	62,880 (13)
McLennan Community College	81,000 (20)	. (63)	185,787 (24)	. (63)	. (64)
Midland College	50,551 (35)	15 (46)	222,228 (21)	68 (24)	55,348 (17)
Mountain View College	35,557 (49)	9 (57)	264,645 (19)	65 (33)	104,133 (9)
Navarro College	22,680 (54)	16 (44)	90,595 (45)	63 (37)	30,870 (32)
North Harris County College District	232,492 (3)	30 (12)	496,201 (10)	63 (36)	58,717 (14)
North Lake College	47,685 (37)	19 (35)	144,708 (34)	58 (43)	56,268 (16)
Northeast Texas Community College	133,552 (7)	. (61)	93,800 (44)	. (61)	. (62)
Odessa College	65,927 (26)	18 (37)	256,409 (20)	70 (15)	41,444 (23)

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	RANK ORDER. EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. % OF TOTAL EXPENDITURES FOR MATERIALS & BINDING	RANK ORDER. EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. % OF TOTAL EXPENDITURES FOR SALARIES & WAGES	RANK ORDER. OTHER EXPENDITURES
Panola Junior College	17,003 (59)	17 (42)	76,569 (51)	75 (8)	9,089 (56)
Paris Junior College	53,969 (32)	30 (11)	82,533 (47)	46 (56)	41,778 (22)
Ranger Junior College	18,289 (57)	19 (33)	67,571 (52)	72 (13)	8,091 (57)
Richland College	88,869 (17)	7 (58)	834,755 (4)	70 (17)	276,220 (2)
San Antonio College	201,750 (4)	11 (56)	1,360,340 (1)	72 (12)	328,159 (1)
San Jacinto College, Central Campus	61,797 (27)	12 (53)	415,709 (14)	78 (4)	56,511 (15)
San Jacinto College, North Campus	40,742 (45)	23 (26)	118,919 (39)	66 (28)	19,370 (46)
San Jacinto College, South Campus	40,209 (46)	21 (28)	127,171 (37)	68 (23)	20,035 (44)
South Plains College	105,370 (11)	33 (8)	170,651 (27)	54 (48)	42,207 (21)
Southwest Texas Junior College	37,946 (47)	17 (41)	155,004 (32)	68 (21)	33,718 (30)
Southwestern Assemblies of God College	36,585 (48)	39 (3)	51,035 (56)	55 (47)	5,588 (59)
St. Philip's College	84,513 (19)	15 (45)	415,810 (13)	76 (5)	45,170 (20)
Tarrant County Junior College-South	98,000 (14)	11 (54)	740,045 (5)	86 (1)	22,300 (39)
Temple Junior College	58,623 (28)	25 (21)	140,846 (35)	60 (38)	33,800 (29)
Texarkana Community College	85,582 (18)	35 (6)	136,821 (36)	56 (45)	21,602 (41)
Texas Southmost College	98,687 (13)	15 (49)	367,435 (16)	56 (44)	189,121 (5)
Tyler Junior College	. (64)	. (62)	. (63)	. (62)	. (63)
TSTI-Amarillo	54,166 (31)	36 (5)	60,473 (55)	40 (58)	35,445 (27)
TSTI-Harlingen	43,231 (42)	32 (10)	81,539 (48)	60 (40)	10,451 (53)
TSTI-Sweetwater	25,512 (52)	28 (14)	44,319 (58)	48 (55)	21,865 (40)
TSTI-Waco	80,281 (21)	25 (23)	215,676 (23)	66 (30)	29,998 (33)
TVCC, Anderson County Campus	12,500 (62)	25 (22)	24,756 (61)	49 (53)	13,100 (49)
TVCC, Henderson County Campus	50,000 (36)	32 (9)	78,433 (50)	50 (51)	27,367 (34)
TVCC, Kaufman County Campus	. (63)	. (60)	. (62)	. (60)	. (61)
Vernon Regional Junior College	20,957 (56)	16 (43)	84,375 (46)	66 (31)	22,318 (38)
Victoria College	250,251 (2)	27 (16)	506,929 (9)	55 (46)	157,533 (7)
Weatherford College	43,041 (43)	26 (19)	111,175 (41)	68 (25)	10,110 (55)
Western Texas College	29,500 (51)	17 (39)	117,433 (40)	69 (20)	23,945 (36)
Wharton County Junior College	54,872 (29)	20 (31)	183,194 (25)	67 (26)	34,438 (28)
Median	$54,068	20	$155,833	66	$33,432

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	RANK ORDER. % OF TOTAL EXPENDITURES FOR OTHER EXPENDITURES	RANK ORDER. TOTAL EXPENDITURES	RANK ORDER. % OF ACADEMIC EXPENDITURES FOR LIBRARY	RANK ORDER. EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. EXPENDITURES PER FACULTY HEADCOUNT
Alvin Community College	9 (43)	$216,488 (35)	1.9 (49)	$55 (50)	$1,986 (25)
Ambassador College	. (64)	. (64)	. (64)	. (64)	. (64)
American Educational Complex	13 (30)	299,243 (26)	2.5 (43)	52 (52)	1,700 (32)
Angelina College	9 (42)	232,814 (32)	. (63)	96 (25)	1,640 (36)
Austin Community College	17 (20)	1,385,232 (3)	. (62)	79 (40)	1,649 (35)
Bee County College	9 (41)	189,462 (37)	2.8 (41)	91 (31)	1,553 (39)
Blinn College	11 (33)	365,709 (20)	5.7 (9)	99 (24)	2,055 (24)
Brazosport College	7 (53)	185,022 (39)	4.0 (19)	53 (51)	2,937 (8)
Brookhaven College	22 (13)	820,260 (8)	7.5 (4)	121 (15)	2,478 (14)
Cedar Valley College	22 (12)	207,249 (36)	. (53)	. (62)	. (60)
Clarendon Junior College	1 (59)	56,074 (58)	2.9 (34)	86 (35)	837 (54)
College of the Mainland	6 (54)	423,228 (18)	3.7 (24)	137 (9)	1,496 (42)
Cooke County College	8 (49)	133,547 (49)	2.8 (40)	82 (38)	1,881 (26)
Del Mar College	9 (38)	882,496 (6)	3.4 (30)	102 (22)	1,662 (33)
Eastfield College	25 (6)	747,113 (10)	5.0 (13)	90 (32)	. (63)
El Centro College	2 (58)	519,719 (16)	4.0 (18)	96 (26)	901 (50)
El Paso Community College	7 (52)	623,047 (12)	2.2 (48)	46 (57)	639 (56)
Frank Phillips College	20 (16)	106,076 (51)	4.0 (17)	130 (11)	. (62)
Galveston College	10 (37)	228,829 (33)	3.2 (33)	126 (13)	2,119 (22)
Grayson County Community College	28 (3)	335,110 (22)	. (61)	100 (23)	2,311 (16)
Hill Junior College	9 (47)	70,972 (56)	3.9 (21)	47 (55)	1,059 (49)
Houston Community College	9 (39)	1,577,189 (2)	. (60)	41 (58)	821 (55)
Jacksonville College	29 (2)	67,773 (57)	7.7 (3)	288 (1)	2,711 (11)
Kilgore College	15 (25)	278,203 (27)	3.5 (28)	72 (45)	1,636 (37)
Lamar University-Port Arthur	20 (15)	163,876 (44)	7.0 (5)	113 (18)	2,128 (20)
Laredo Junior College	17 (23)	590,932 (13)	4.1 (15)	147 (7)	3,265 (7)
Lee College	12 (31)	508,154 (17)	3.6 (26)	147 (6)	2,593 (12)
McLennan Community College	. (63)	. (63)	2.3 (46)	. (63)	. (61)
Midland College	17 (22)	328,127 (23)	. (59)	94 (29)	3,729 (5)
Mountain View College	26 (5)	404,335 (19)	5.0 (11)	82 (37)	4,872 (1)
Navarro College	21 (14)	144,145 (47)	5.0 (12)	87 (34)	1,737 (30)
North Harris County College District	7 (51)	787,410 (9)	4.2 (14)	70 (46)	1,520 (40)
North Lake College	23 (11)	248,661 (29)	2.2 (47)	50 (54)	1,213 (45)
Northeast Texas Community College	. (61)	. (61)	6.3 (6)	. (60)	. (58)
Odessa College	11 (32)	363,780 (21)	2.4 (44)	79 (39)	1,516 (41)

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	RANK ORDER. % OF TOTAL EXPENDITURES FOR OTHER EXPENDITURES	RANK ORDER. TOTAL EXPENDITURES	RANK ORDER. % OF ACADEMIC EXPENDITURES FOR LIBRARY	RANK ORDER. EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. EXPENDITURES PER FACULTY HEADCOUNT
Panola Junior College	9 (44)	102,661 (52)	3.4 (29)	76 (42)	1,656 (34)
Paris Junior College	23 (9)	178,280 (41)	. (58)	95 (28)	1,731 (31)
Ranger Junior College	9 (46)	93,951 (53)	. (57)	123 (14)	4,271 (3)
Richland College	23 (10)	1,199,844 (4)	6.1 (8)	91 (30)	2,226 (18)
San Antonio College	17 (19)	1,890,249 (1)	4.0 (16)	84 (36)	1,809 (28)
San Jacinto College, Central Campus	11 (36)	534,017 (15)	2.6 (42)	59 (49)	2,732 (10)
San Jacinto College, North Campus	11 (34)	179,031 (40)	2.9 (36)	52 (53)	1,092 (48)
San Jacinto College, South Campus	11 (35)	187,415 (38)	3.3 (32)	46 (56)	1,194 (46)
South Plains College	13 (28)	318,228 (25)	2.9 (35)	156 (5)	2,273 (17)
Southwest Texas Junior College	15 (24)	226,668 (34)	10.0 (1)	102 (21)	1,813 (27)
Southwestern Assemblies of God College	6 (56)	93,208 (54)	4.0 (20)	147 (8)	3,329 (6)
St. Philip's College	8 (48)	545,493 (14)	3.3 (31)	96 (27)	2,525 (13)
Tarrant County Junior College-South	3 (57)	860,345 (7)	5.0 (10)	88 (33)	2,897 (9)
Temple Junior College	14 (26)	233,269 (31)	3.8 (23)	104 (20)	2,121 (21)
Texarkana Community College	9 (45)	244,006 (30)	2.8 (38)	65 (47)	1,162 (47)
Texas Southmost College	29 (1)	655,243 (11)	3.5 (27)	109 (19)	2,155 (19)
Tyler Junior College	. (62)	. (62)	. (52)	. (61)	. (59)
TSTI-Amarillo	24 (8)	150,084 (46)	2.3 (45)	136 (10)	1,597 (38)
TSTI-Harlingen	8 (50)	135,221 (48)	2.8 (39)	61 (48)	861 (52)
TSTI-Sweetwater	24 (7)	91,696 (55)	. (56)	192 (3)	1,798 (29)
TSTI-Waco	9 (40)	325,955 (24)	. (55)	73 (44)	856 (53)
TVCC, Anderson County Campus	26 (4)	50,356 (59)	6.1 (7)	79 (41)	1,259 (43)
TVCC, Henderson County Campus	18 (17)	155,800 (45)	2.8 (37)	117 (17)	866 (51)
TVCC, Kaufman County Campus	. (60)	. (60)	. (51)	. (59)	. (57)
Vernon Regional Junior College	17 (18)	127,650 (50)	3.6 (25)	76 (43)	1,216 (44)
Victoria College	17 (21)	914,713 (5)	. (50)	234 (2)	4,789 (2)
Weatherford College	6 (55)	164,326 (43)	8.6 (2)	118 (16)	2,107 (23)
Western Texas College	14 (27)	170,878 (42)	. (54)	170 (4)	3,884 (4)
Wharton County Junior College	13 (29)	272,504 (28)	3.9 (22)	127 (12)	2,349 (15)
Median	13	$244,006	3.6	$92	$1,803

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Note: Lower case letters refer to footnotes in Appendix A.
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	RANK ORDER. OPERATING BUDGET	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. BUDGETED EXPENDITURES PER FACULTY HEADCOUNT	NUMBER OF BUDGETED POSITIONS FOR PROFESSIONAL LIBRARIANS	NUMBER OF PROFESSIONAL LIBRARIANS PER 1,000 STUDENTS
Alvin Community College	$212,700 (37)	$54 (52)	$1,969 (22)	3 (27)	1 (35)
Ambassador College	. (64)	. (64)	. (64)	1 (64)	3 (4)
American Educational Complex	300,000 (26)	45 (56)	1,657 (31)	3 (26)	0 (55)
Angelina College	199,324 (39)	79 (36)	1,444 (38)	1 (63)	0 (57)
Austin Community College	1,727,566 (1)	95 (22)	1,907 (26)	11 (4)	1 (47)
Bee County College	154,737 (45)	72 (42)	1,700 (30)	2 (47)	1 (23)
Blinn College	351,500 (22)	85 (33)	1,953 (24)	4 (14)	1 (20)
Brazosport College	213,973 (36)	62 (46)	3,508 (4)	1 (62)	0 (62)
Brookhaven College	803,126 (9)	112 (15)	2,677 (11)	4 (15)	1 (50)
Cedar Valley College	220,674 (35)	89 (28)	2,062 (20)	3 (19)	1 (14)
Clarendon Junior College	54,300 (61)	73 (40)	787 (55)	1 (61)	1 (12)
College of the Mainland	426,175 (20)	131 (8)	1,845 (27)	3 (25)	1 (24)
Cooke County College	131,674 (50)	58 (49)	1,254 (46)	2 (46)	1 (27)
Del Mar College	903,231 (5)	101 (19)	1,645 (33)	7 (7)	1 (37)
Eastfield College	774,158 (10)	93 (25)	. (63)	2 (45)	0 (63)
El Centro College	514,137 (16)	100 (20)	1,285 (44)	5 (10)	1 (28)
El Paso Community College	652,719 (11)	47 (55)	760 (57)	9 (5)	1 (42)
Frank Phillips College	111,819 (52)	131 (9)	. (62)	1 (60)	1 (15)
Galveston College	210,113 (38)	102 (18)	2,122 (18)	2 (44)	1 (19)
Grayson County Community College	279,566 (29)	82 (35)	2,026 (21)	2 (43)	1 (46)
Hill Junior College	68,045 (58)	43 (57)	920 (53)	1 (54)	1 (41)
Houston Community College	1,674,756 (2)	43 (59)	1,795 (28)	14 (1)	0 (61)
Jacksonville College	77,190 (56)	371 (1)	3,216 (6)	1 (59)	5 (1)
Kilgore College	268,525 (30)	68 (44)	1,598 (34)	3 (24)	1 (36)
Lamar University-Port Arthur	164,063 (42)	113 (13)	2,103 (19)	1 (52)	1 (39)
Laredo Junior College	570,514 (13)	139 (5)	2,867 (10)	4 (16)	1 (29)
Lee College	469,587 (17)	140 (4)	2,372 (15)	3 (23)	1 (25)
McLennan Community College	291,143 (27)	35 (61)	1,348 (43)	3 (22)	0 (60)
Midland College	324,476 (24)	88 (30)	3,773 (3)	3 (21)	1 (33)
Mountain View College	455,446 (18)	93 (26)	5,693 (1)	3 (20)	1 (44)
Navarro College	103,917 (54)	51 (53)	920 (52)	2 (42)	1 (18)
North Harris County College District	828,299 (8)	73 (41)	1,590 (35)	7 (6)	1 (43)
North Lake College	225,592 (33)	41 (60)	1,074 (48)	2 (41)	0 (59)
Northeast Texas Community College	. (63)	. (63)	. (59)	1 (53)	1 (34)
Odessa College	426,415 (19)	99 (21)	1,956 (23)	2 (40)	0 (54)

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	RANK ORDER. OPERATING BUDGET	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT HEADCOUNT	RANK ORDER. BUDGETED EXPENDITURES PER FACULTY HEADCOUNT	NUMBER OF BUDGETED POSITIONS FOR PROFESSIONAL LIBRARIANS	NUMBER OF PROFESSIONAL LIBRARIANS PER 1,000 STUDENTS
Panola Junior College	107,764 (53)	78 (37)	. (61)	2 (39)	1 (10)
Paris Junior College	156,398 (44)	77 (38)	1,564 (36)	2 (38)	1 (17)
Ranger Junior College	65,397 (59)	88 (29)	2,515 (13)	1 (58)	1 (11)
Richland College	1,104,886 (4)	86 (31)	1,429 (39)	3 (29)	0 (64)
San Antonio College	1,286,447 (3)	56 (50)	1,349 (42)	12 (2)	1 (52)
San Jacinto College, Central Campus	561,082 (14)	61 (48)	2,949 (8)	5 (9)	1 (49)
San Jacinto College, North Campus	162,849 (43)	48 (54)	952 (50)	2 (37)	1 (45)
San Jacinto College, South Campus	181,018 (40)	43 (58)	963 (49)	3 (28)	1 (40)
South Plains College	318,228 (25)	144 (3)	2,225 (17)	4 (13)	2 (6)
Southwest Texas Junior College	224,637 (34)	94 (23)	1,769 (29)	2 (31)	1 (32)
Southwestern Assemblies of God College	94,069 (55)	134 (6)	3,484 (5)	2 (48)	3 (2)
St. Philip's College	521,059 (15)	90 (27)	2,879 (9)	3 (17)	1 (51)
Tarrant County Junior College-South	835,275 (7)	83 (34)	2,635 (12)	4 (12)	0 (58)
Temple Junior College	242,599 (32)	116 (12)	. (60)	2 (36)	1 (22)
Texarkana Community College	247,866 (31)	63 (45)	1,278 (45)	2 (30)	1 (53)
Texas Southmost College	591,727 (12)	94 (24)	2,294 (16)	6 (8)	1 (21)
Tyler Junior College	404,175 (21)	56 (51)	1,247 (47)	3 (18)	0 (56)
TSTI-Amarillo	130,023 (51)	132 (7)	1,548 (37)	1 (57)	1 (16)
TSTI-Harlingen	138,953 (48)	62 (47)	768 (56)	2 (35)	1 (26)
TSTI-Sweetwater	72,485 (57)	109 (17)	1,647 (32)	1 (56)	1 (9)
TSTI-Waco	327,986 (23)	69 (43)	934 (51)	4 (11)	1 (31)
TVCC, Anderson County Campus	55,933 (60)	86 (32)	1,398 (40)	1 (51)	2 (8)
TVCC, Henderson County Campus	152,200 (47)	109 (16)	801 (54)	1 (50)	1 (38)
TVCC, Kaufman County Campus	. (62)	. (62)	. (58)	1 (49)	2 (5)
Vernon Regional Junior College	131,807 (49)	73 (39)	1,387 (41)	1 (55)	1 (48)
Victoria College	877,243 (6)	226 (2)	4,691 (2)	11 (3)	3 (3)
Weatherford College	175,600 (41)	112 (14)	1,930 (25)	2 (34)	1 (13)
Western Texas College	153,081 (46)	127 (10)	3,189 (7)	2 (33)	2 (7)
Wharton County Junior College	280,161 (28)	119 (11)	2,374 (14)	2 (32)	1 (30)
Median	$247,866	$86	$1,769	2	1

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	RANK ORDER. NUMBER OF PROFESSIONAL LIBRARIANS / 100 FACULTY	RANK ORDER. TOTAL LIBRARY STAFF	RANK ORDER. TOTAL LIBRARY STAFF PER 1,000 STUDENTS	RANK ORDER. TOTAL LIBRARY STAFF PER 100 FACULTY	RANK ORDER. TOTAL CIRCULATION
Alvin Community College	3 (13)	6 (37)	2 (54)	6 (28)	26,730 (26)
Ambassador College	3 (10)	3 (58)	8 (2)	10 (12)	. (64)
American Educational Complex	2 (29)	9 (30)	1 (61)	5 (35)	46,238 (12)
Angelina College	1 (58)	7 (36)	3 (31)	5 (34)	23,952 (27)
Austin Community College	1 (48)	45 (1)	2 (39)	5 (36)	96,292 (5)
Bee County College	2 (20)	5 (47)	2 (43)	5 (31)	16,811 (33)
Blinn College	2 (18)	10 (27)	2 (44)	5 (32)	34,699 (19)
Brazosport College	2 (30)	7 (35)	2 (47)	11 (9)	11,444 (47)
Brookhaven College	1 (41)	28 (7)	4 (13)	9 (13)	40,913 (17)
Cedar Valley College	3 (11)	14 (19)	6 (7)	13 (6)	7,995 (51)
Clarendon Junior College	1 (36)	2 (62)	3 (34)	3 (56)	7,552 (52)
College of the Mainland	1 (40)	12 (25)	4 (20)	5 (33)	32,981 (20)
Cooke County College	2 (23)	4 (52)	2 (51)	4 (48)	12,376 (44)
Del Mar College	1 (46)	23 (11)	3 (37)	4 (45)	32,268 (21)
Eastfield College	. (64)	28 (6)	3 (22)	. (64)	44,317 (13)
El Centro College	1 (50)	20 (14)	4 (19)	5 (37)	23,698 (28)
El Paso Community College	1 (54)	21 (13)	2 (56)	2 (60)	171,061 (1)
Frank Phillips College	. (63)	4 (51)	5 (9)	. (63)	4,994 (55)
Galveston College	2 (21)	8 (34)	4 (14)	8 (18)	13,720 (42)
Grayson County Community College	1 (35)	4 (50)	1 (62)	3 (55)	15,077 (39)
Hill Junior College	1 (38)	2 (59)	2 (57)	3 (51)	. (61)
Houston Community College	2 (34)	38 (4)	1 (64)	4 (46)	62,078 (8)
Jacksonville College	4 (4)	2 (61)	10 (1)	8 (16)	. (63)
Kilgore College	2 (24)	10 (26)	3 (36)	6 (29)	42,619 (15)
Lamar University-Port Arthur	1 (42)	4 (54)	2 (42)	4 (40)	4,248 (56)
Laredo Junior College	2 (26)	27 (9)	6 (4)	13 (5)	71,805 (7)
Lee College	2 (33)	13 (21)	4 (16)	7 (26)	15,713 (36)
McLennan Community College	1 (37)	9 (28)	1 (63)	4 (43)	41,325 (16)
Midland College	3 (8)	9 (29)	2 (40)	10 (11)	7,367 (53)
Mountain View College	4 (7)	13 (22)	3 (35)	16 (2)	26,797 (25)
Navarro College	2 (25)	3 (57)	1 (59)	3 (58)	. (62)
North Harris County College District	1 (39)	23 (10)	2 (48)	4 (41)	86,794 (6)
North Lake College	1 (55)	16 (16)	3 (28)	8 (22)	31,091 (22)
Northeast Texas Community College	3 (9)	5 (44)	4 (17)	17 (1)	3,795 (57)
Odessa College	1 (57)	12 (24)	3 (29)	6 (30)	12,156 (45)

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	RANK ORDER. NUMBER OF PROFESSIONAL LIBRARIANS / 100 FACULTY	RANK ORDER. TOTAL LIBRARY STAFF	RANK ORDER. TOTAL LIBRARY STAFF PER 1,000 STUDENTS	RANK ORDER. TOTAL LIBRARY STAFF PER 100 FACULTY	RANK ORDER. TOTAL CIRCULATION
Panola Junior College	. (62)	3 (56)	2 (46)	. (62)	8,146 (50)
Paris Junior College	2 (22)	6 (42)	3 (26)	6 (27)	13,219 (43)
Ranger Junior College	4 (6)	2 (60)	3 (33)	8 (21)	11,647 (46)
Richland College	0 (60)	36 (5)	3 (30)	5 (39)	49,949 (11)
San Antonio College	1 (44)	42 (2)	2 (50)	4 (42)	146,568 (3)
San Jacinto College, Central Campus	3 (14)	16 (15)	2 (52)	8 (15)	129,639 (4)
San Jacinto College, North Campus	1 (47)	5 (46)	1 (58)	3 (54)	23,177 (29)
San Jacinto College, South Campus	2 (32)	6 (43)	1 (60)	3 (53)	15,266 (37)
South Plains College	3 (12)	6 (41)	3 (32)	4 (44)	15,140 (38)
Southwest Texas Junior College	2 (31)	9 (31)	4 (21)	7 (24)	10,481 (49)
Southwestern Assemblies of God College	7 (2)	4 (53)	6 (6)	15 (3)	17,551 (31)
St. Philip's College	2 (27)	14 (18)	2 (41)	8 (20)	16,573 (34)
Tarrant County Junior College-South	1 (43)	41 (3)	4 (11)	13 (7)	42,736 (14)
Temple Junior College	. (61)	8 (32)	4 (12)	. (61)	17,334 (32)
Texarkana Community College	1 (53)	15 (17)	4 (15)	8 (19)	16,308 (35)
Texas Southmost College	2 (16)	21 (12)	3 (24)	8 (17)	161,117 (2)
Tyler Junior College	1 (56)	12 (23)	2 (53)	4 (49)	21,412 (30)
TSTI-Amarillo	1 (45)	3 (55)	3 (25)	4 (50)	52,479 (10)
TSTI-Harlingen	1 (51)	5 (45)	2 (45)	3 (57)	13,983 (41)
TSTI-Sweetwater	2 (17)	4 (49)	6 (5)	9 (14)	35,755 (18)
TSTI-Waco	1 (49)	14 (20)	3 (27)	4 (47)	30,970 (23)
TVCC, Anderson County Campus	3 (15)	1 (64)	2 (55)	3 (59)	3,036 (58)
TVCC, Henderson County Campus	1 (59)	6 (38)	4 (10)	3 (52)	. (60)
TVCC, Kaufman County Campus	11 (1)	1 (63)	2 (49)	11 (10)	. (59)
Vernon Regional Junior College	1 (52)	5 (48)	2 (38)	5 (38)	14,748 (40)
Victoria College	6 (3)	27 (8)	7 (3)	14 (4)	59,339 (9)
Weatherford College	2 (19)	6 (40)	4 (18)	7 (25)	11,385 (48)
Western Texas College	4 (5)	6 (39)	5 (8)	13 (8)	5,247 (54)
Wharton County Junior College	2 (28)	8 (33)	3 (23)	7 (23)	27,260 (24)
Median	2	8	3	5	22,295

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	RANK ORDER CIRCULATION OUTSIDE LIBRARY	RANK ORDER CIRCULATION WITHIN LIBRARY	RANK ORDER. MONTHLY SALARY OF DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH-OUT DIRECTOR
Alvin Community College	14,850 (28)	11,880 (19)	$3,795 (5)	$3,056 (10)	$2,686 (11)
Ambassador College	. (64)	. (64)	. (64)	. (64)	. (63)
American Educational Complex	25,091 (17)	21,147 (11)	. (59)	. (59)	. (58)
Angelina College	6,097 (51)	17,855 (12)	3,076 (21)	2,623 (21)	2,472 (17)
Austin Community College	49,610 (8)	46,682 (5)	. (63)	. (63)	. (62)
Bee County College	16,811 (23)	0 (51)	3,200 (18)	3,054 (11)	2,908 (9)
Blinn College	21,006 (19)	13,693 (15)	. (62)	. (62)	. (61)
Brazosport College	. (63)	11,444 (20)	. (61)	. (61)	. (60)
Brookhaven College	23,486 (18)	17,427 (13)	. (60)	. (60)	. (59)
Cedar Valley College	7,205 (47)	790 (44)	2,656 (30)	2,120 (38)	1,585 (33)
Clarendon Junior College	7,063 (48)	489 (47)	2,033 (42)	2,033 (40)	. (57)
College of the Mainland	32,981 (11)	. (63)	3,940 (4)	3,169 (8)	2,912 (8)
Cooke County College	5,109 (52)	7,267 (23)	2,529 (33)	2,424 (29)	2,318 (22)
Del Mar College	29,598 (13)	2,670 (32)	3,947 (3)	3,417 (2)	3,358 (2)
Eastfield College	19,406 (20)	24,911 (8)	. (58)	. (58)	. (56)
El Centro College	18,297 (22)	5,401 (26)	3,650 (9)	2,926 (15)	2,384 (19)
El Paso Community College	40,847 (9)	130,214 (1)	3,303 (17)	2,533 (24)	2,478 (15)
Frank Phillips College	2,139 (57)	2,855 (31)	2,980 (24)	2,980 (12)	. (55)
Galveston College	11,200 (40)	2,520 (35)	2,540 (32)	2,421 (30)	2,301 (24)
Grayson County Community College	13,877 (30)	1,200 (42)	2,666 (29)	2,539 (23)	2,475 (16)
Hill Junior College	. (60)	. (55)	2,745 (27)	2,745 (17)	. (41)
Houston Community College	62,078 (4)	. (62)	3,731 (7)	2,719 (18)	2,655 (13)
Jacksonville College	. (62)	. (61)	1,823 (44)	1,823 (41)	. (54)
Kilgore College	12,111 (37)	30,508 (6)	2,674 (28)	2,381 (31)	2,234 (28)
Lamar University-Port Arthur	3,754 (53)	494 (46)	2,143 (40)	2,143 (37)	. (40)
Laredo Junior College	70,584 (3)	1,221 (41)	3,308 (16)	2,708 (19)	2,508 (14)
Lee College	15,713 (26)	. (60)	4,636 (1)	3,808 (1)	3,532 (1)
McLennan Community College	12,722 (32)	28,603 (7)	3,167 (19)	3,196 (7)	3,210 (5)
Midland College	7,367 (46)	. (59)	3,458 (14)	2,937 (13)	2,676 (12)
Mountain View College	15,754 (25)	11,043 (21)	3,560 (11)	3,200 (6)	3,080 (6)
Navarro College	. (61)	. (58)	. (57)	. (57)	. (53)
North Harris County College District	29,251 (14)	57,543 (4)	. (48)	. (48)	. (43)
North Lake College	18,420 (21)	12,671 (17)	4,429 (2)	2,424 (28)	1,422 (35)
Northeast Texas Community College	3,584 (54)	211 (48)	3,467 (13)	2,900 (16)	2,333 (21)
Odessa College	7,421 (45)	4,735 (27)	3,333 (15)	2,593 (22)	2,445 (18)

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	RANK ORDER CIRCULATION OUTSIDE LIBRARY	RANK ORDER CIRCULATION WITHIN LIBRARY	RANK ORDER. MONTHLY SALARY OF DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH DIRECTOR	RANK ORDER. AVERAGE MONTHLY SALARY WITH-OUT DIRECTOR
Panola Junior College	7,008 (49)	1,138 (43)	2,571 (31)	2,348 (32)	2,124 (29)
Paris Junior College	6,575 (50)	6,644 (24)	2,149 (39)	2,199 (35)	2,249 (26)
Ranger Junior College	9,010 (43)	2,637 (33)	2,500 (34)	2,206 (34)	1,912 (31)
Richland College	28,516 (16)	21,433 (10)	3,750 (6)	3,405 (3)	3,232 (4)
San Antonio College	57,790 (5)	88,778 (2)	3,536 (12)	3,272 (4)	3,253 (3)
San Jacinto College, Central Campus	107,707 (1)	21,932 (9)	. (56)	. (56)	. (52)
San Jacinto College, North Campus	10,560 (41)	12,617 (18)	. (55)	. (55)	. (51)
San Jacinto College, South Campus	11,606 (39)	3,660 (29)	. (54)	. (54)	. (50)
South Plains College	12,516 (33)	2,624 (34)	. (53)	. (53)	. (49)
Southwest Texas Junior College	9,085 (42)	1,396 (40)	2,745 (26)	2,524 (25)	2,303 (23)
Southwestern Assemblies of God College	15,189 (27)	2,362 (36)	1,667 (45)	1,667 (45)	. (64)
St. Philip's College	14,562 (29)	2,011 (38)	. (47)	. (47)	. (42)
Tarrant County Junior College-South	29,223 (15)	13,513 (16)	. (52)	. (52)	. (48)
Temple Junior College	11,870 (38)	5,464 (25)	. (51)	. (51)	. (47)
Texarkana Community College	16,308 (24)	. (54)	2,191 (37)	2,505 (26)	2,819 (10)
Texas Southmost College	88,469 (2)	72,648 (3)	3,001 (23)	2,157 (36)	1,988 (30)
Tyler Junior College	12,412 (35)	9,000 (22)	2,410 (35)	2,326 (33)	2,243 (27)
TSTI-Amarillo	52,479 (7)	. (57)	2,149 (38)	1,750 (44)	1,350 (36)
TSTI-Harlingen	13,783 (31)	200 (49)	1,937 (43)	1,777 (43)	1,617 (32)
TSTI-Sweetwater	35,755 (10)	. (56)	. (50)	. (50)	. (46)
TSTI-Waco	30,970 (12)	0 (50)	2,267 (36)	1,806 (42)	1,576 (34)
TVCC, Anderson County Campus	2,436 (56)	600 (45)	2,119 (41)	2,119 (39)	. (39)
TVCC, Henderson County Campus	. (59)	. (53)	3,145 (20)	3,145 (9)	. (38)
TVCC, Kaufman County Campus	. (58)	. (52)	. (46)	. (46)	. (37)
Vernon Regional Junior College	12,448 (34)	2,300 (37)	2,930 (25)	2,930 (14)	. (45)
Victoria College	55,332 (6)	4,007 (28)	3,605 (10)	2,485 (27)	2,374 (20)
Weatherford College	8,131 (44)	3,254 (30)	3,054 (22)	2,657 (20)	2,260 (25)
Western Texas College	3,447 (55)	1,800 (39)	. (49)	. (49)	. (44)
Wharton County Junior College	12,270 (36)	14,990 (14)	3,723 (8)	3,222 (5)	2,972 (7)
Median	14,562	5,401	$3,001	$2,539	$2,414

Note: Parenthesized number refers to rank order of variable.
Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	RANK ORDER. TOTAL LIBRARY STAFF PER 1000 STUDENT FTE's	RANK ORDER. VOLUMES PER STUDENT FTE	RANK ORDER. EXPENDITURES PER STUDENT FTE	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT FTE	RANK ORDER. NUMBER OF PROF. LIBRN. / 1000 STUDENT FTE's
Alvin Community College	2 (54)	9 (55)	$78 (53)	$73 (51)	1 (35)
Ambassador College	8 (6)	109 (4)	. (64)	. (64)	3 (4)
American Educational Complex	3 (46)	20 (33)	83 (49)	91 (44)	1 (44)
Angelina College	4 (29)	21 (32)	142 (26)	118 (33)	1 (58)
Austin Community College	4 (26)	6 (59)	135 (29)	168 (13)	1 (36)
Bee County College	3 (45)	24 (29)	117 (37)	89 (45)	1 (26)
Blinn College	3 (43)	32 (13)	131 (31)	112 (35)	1 (20)
Brazosport College	4 (28)	27 (22)	104 (42)	127 (29)	1 (57)
Brookhaven College	8 (5)	10 (53)	261 (3)	234 (3)	1 (27)
Cedar Valley College	9 (3)	19 (36)	. (61)	146 (23)	2 (8)
Clarendon Junior College	2 (55)	24 (27)	82 (50)	58 (57)	1 (33)
College of the Mainland	6 (16)	24 (30)	230 (5)	210 (4)	1 (16)
Cooke County College	3 (38)	35 (10)	130 (32)	112 (36)	2 (13)
Del Mar College	4 (30)	25 (25)	167 (15)	166 (15)	1 (22)
Eastfield College	7 (11)	12 (50)	179 (13)	186 (8)	0 (59)
El Centro College	8 (10)	25 (26)	191 (10)	199 (6)	2 (12)
El Paso Community College	2 (56)	6 (60)	61 (56)	64 (55)	1 (47)
Frank Phillips College	5 (24)	44 (7)	129 (33)	133 (27)	1 (23)
Galveston College	6 (15)	31 (16)	221 (6)	168 (14)	2 (14)
Grayson County Community College	2 (60)	28 (19)	179 (12)	128 (28)	1 (43)
Hill Junior College	3 (47)	34 (11)	92 (45)	77 (48)	1 (28)
Houston Community College	4 (32)	10 (54)	154 (23)	161 (18)	1 (19)
Jacksonville College	11 (2)	117 (2)	337 (2)	415 (1)	5 (1)
Kilgore College	4 (33)	24 (28)	106 (41)	98 (42)	1 (32)
Lamar University-Port Arthur	3 (37)	15 (43)	158 (21)	160 (19)	1 (38)
Laredo Junior College	8 (8)	36 (9)	115 (38)	170 (11)	1 (34)
Lee College	5 (22)	26 (23)	194 (8)	175 (9)	1 (30)
McLennan Community College	2 (52)	20 (34)	. (63)	71 (54)	1 (52)
Midland College	. (64)	. (64)	. (62)	. (63)	. (64)
Mountain View College	3 (48)	8 (56)	82 (51)	93 (43)	1 (55)
Navarro College	2 (57)	22 (31)	126 (34)	71 (53)	1 (17)
North Harris County College District	3 (42)	13 (47)	107 (40)	110 (37)	1 (41)
North Lake College	5 (19)	11 (52)	88 (47)	76 (49)	1 (53)
Northeast Texas Community College	6 (17)	11 (51)	. (59)	. (61)	1 (25)
Odessa College	5 (21)	28 (20)	141 (27)	175 (10)	1 (49)

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	RANK ORDER. TOTAL LIBRARY STAFF PER 1000 STUDENT FTE's	RANK ORDER. VOLUMES PER STUDENT FTE	RANK ORDER. EXPENDITURES PER STUDENT FTE	RANK ORDER. BUDGETED EXPENDITURES PER STUDENT FTE	RANK ORDER. NUMBER OF PROF. LIBRN. / 1000 STUDENT FTE's
Panola Junior College	. (63)	. (63)	99 (43)	. (62)	. (63)
Paris Junior College	2 (58)	15 (44)	114 (39)	50 (58)	1 (54)
Ranger Junior College	4 (31)	41 (8)	207 (7)	120 (32)	2 (10)
Richland College	4 (34)	7 (58)	119 (35)	113 (34)	0 (60)
San Antonio College	4 (35)	30 (17)	161 (19)	109 (38)	1 (37)
San Jacinto College, Central Campus	3 (44)	20 (35)	92 (46)	103 (41)	1 (42)
San Jacinto College, North Campus	2 (51)	19 (37)	85 (48)	78 (47)	1 (39)
San Jacinto College, South Campus	2 (50)	13 (45)	82 (52)	74 (50)	1 (24)
South Plains College	3 (40)	30 (18)	188 (11)	170 (12)	2 (6)
Southwest Texas Junior College	5 (20)	15 (42)	150 (25)	138 (25)	1 (21)
Southwestern Assemblies of God College	7 (13)	165 (1)	159 (20)	153 (21)	3 (3)
St. Philip's College	3 (36)	16 (41)	138 (28)	127 (30)	1 (51)
Tarrant County Junior College-South	8 (7)	13 (46)	163 (18)	163 (16)	1 (50)
Temple Junior College	7 (12)	31 (15)	174 (14)	193 (7)	2 (15)
Texarkana Community College	6 (14)	17 (39)	117 (36)	105 (40)	1 (48)
Texas Southmost College	5 (23)	28 (21)	156 (22)	135 (26)	1 (18)
Tyler Junior College	2 (49)	16 (40)	. (60)	83 (46)	1 (56)
TSTI-Amarillo	3 (39)	18 (38)	150 (24)	146 (24)	1 (29)
TSTI-Harlingen	2 (53)	7 (57)	61 (55)	62 (56)	1 (45)
TSTI-Sweetwater	8 (4)	31 (14)	192 (9)	152 (22)	2 (7)
TSTI-Waco	3 (41)	12 (48)	77 (54)	72 (52)	1 (46)
TVCC, Anderson County Campus	2 (59)	12 (49)	97 (44)	107 (39)	2 (9)
TVCC, Henderson County Campus	. (62)	. (62)	. (58)	. (60)	. (62)
TVCC, Kaufman County Campus	. (61)	. (61)	. (57)	. (59)	. (61)
Vernon Regional Junior College	4 (27)	25 (24)	133 (30)	124 (31)	1 (40)
Victoria College	11 (1)	114 (3)	390 (1)	358 (2)	4 (2)
Weatherford College	6 (18)	52 (5)	167 (16)	162 (17)	2 (11)
Western Texas College	8 (9)	52 (6)	255 (4)	201 (5)	3 (5)
Wharton County Junior College	4 (25)	33 (12)	166 (17)	155 (20)	1 (31)
Median	4	23	$137	$127	1

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	LOWEST MONTHLY SALARY PAID TO LIBRARIANS
Alvin Community College	$2,607 (5)
Ambassador College	. (63)
American Educational Complex	. (57)
Angelina College	2,369 (9)
Austin Community College	. (62)
Bee County College	. (61)
Blinn College	. (60)
Brazosport College	. (59)
Brookhaven College	. (58)
Cedar Valley College	1,550 (23)
Clarendon Junior College	. (56)
College of the Mainland	2,744 (3)
Cooke County College	. (55)
Del Mar College	2,058 (16)
Eastfield College	. (54)
El Centro College	1,413 (25)
El Paso Community College	2,080 (15)
Frank Phillips College	. (53)
Galveston College	2,301 (11)
Grayson County Community College	2,200 (14)
Hill Junior College	. (33)
Houston Community College	2,369 (8)
Jacksonville College	. (52)
Kilgore College	2,234 (13)
Lamar University-Port Arthur	. (32)
Laredo Junior College	2,406 (7)
Lee College	. (51)
McLennan Community College	2,893 (1)
Midland College	. (50)
Mountain View College	1,842 (18)
Navarro College	. (49)
North Harris County College District	. (36)
North Lake College	1,170 (28)
Northeast Texas Community College	2,333 (10)
Odessa College	1,398 (26)

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	LOWEST MONTHLY SALARY PAID TO LIBRARIANS
Panola Junior College	. (48)
Paris Junior College	2,249 (12)
Ranger Junior College	. (47)
Richland College	1,695 (19)
San Antonio College	2,586 (6)
San Jacinto College, Central Campus	. (46)
San Jacinto College, North Campus	. (45)
San Jacinto College, South Campus	. (44)
South Plains College	. (43)
Southwest Texas Junior College	. (34)
Southwestern Assemblies of God College	. (64)
St. Philip's College	. (35)
Tarrant County Junior College-South	. (42)
Temple Junior College	. (41)
Texarkana Community College	2,819 (2)
Texas Southmost College	1,693 (20)
Tyler Junior College	2,043 (17)
TSTI-Amarillo	1,350 (27)
TSTI-Harlingen	1,617 (21)
TSTI-Sweetwater	. (40)
TSTI-Waco	1,523 (24)
TVCC, Anderson County Campus	. (31)
TVCC, Henderson County Campus	. (30)
TVCC, Kaufman County Campus	. (29)
Vernon Regional Junior College	. (39)
Victoria College	1,583 (22)
Weatherford College	. (38)
Western Texas College	. (37)
Wharton County Junior College	2,722 (4)
Median	$2,140

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	CLASSROOM DISTRIBUTION/ CIRCULATION OF SOFTWARE	IN-LIBRARY MATERIALS USE	TOTAL USE OF LIBRARY MATERIALS	NUMBER OF PRODUCTION REQUESTS PER YEAR	ESTIMATED MAN-HOURS USED TO MEET PRODUCTION REQUESTS	PROFESSIONAL AV STAFF: BUDGETED POSITIONS (FTE)
Alvin Community College	.	.	26,730	0	0	0
Ambassador College	.	.	.	.	2,000	0
American Educational Complex	4,822	5,500	56,560	20	100	1
Angelina College	2,065	8,395	34,412	2,189	486	1
Austin Community College	.	.	96,292	.	.	6
Bee County College	0	.	16,811	0	0	0
Blinn College	.	34,680	69,379	.	.	0
Brazosport College	.	.	.	.	.	1
Brookhaven College	13,131	.	54,044	.	.	1
Cedar Valley College	3,952	7,989	19,936	5,613	5,100	.
Clarendon Junior College	123	9,111	16,786	5	10	0
College of the Mainland	.	.	32,981	984	.	1
Cooke County College	1,399	.	13,775	12	1	0
Del Mar College	5,796	.	38,064	4,398	.	1
Eastfield College	10,849	.	55,166	13,790	6,825	1
El Centro College	2,935	16,503	43,136	1,271	5,300	1
El Paso Community College	0	.	.	.	.	0
Frank Phillips College	0	1,749	6,743	.	.	0
Galveston College	.	5,000	18,720	.	.	0
Grayson County Community College	400	820	16,297	1,800	2,000	2
Hill Junior College	0	.	10,811	0	0	0
Houston Community College	68,132	.	.	0	0	1
Jacksonville College	.	.	3,178	0	0	0
Kilgore College	.	76,270	118,889	.	.	0
Lamar University-Port Arthur	210	1,231	5,689	0	0	0
Laredo Junior College	234	63,251	135,290	298	584	0
Lee College	.	.	15,713	2,328	.	1
McLennan Community College	.	.	41,325	.	.	.
Midland College	.	.	.	.	.	0
Mountain View College	10,968	4,014	41,779	540	3,540	0
Navarro College	.	.	16,988	.	.	0
North Harris County College District	5,715	1,388	93,897	13,693	2,350	1
North Lake College	.	33,028	.	2,049	7,000	1
Northeast Texas Community College	485	.	.	.	.	0
Odessa College	362	5,018	17,536	238	591	1

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	CLASSROOM DISTRIBUTION/ CIRCULATION OF SOFTWARE	IN-LIBRARY MATERIALS USE	TOTAL USE OF LIBRARY MATERIALS	NUMBER OF PRODUCTION REQUESTS PER YEAR	ESTIMATED MAN-HOURS USED TO MEET PRODUCTION REQUESTS	PROFESSIONAL AV STAFF: BUDGETED POSITIONS (FTE)
Panola Junior College	.	5,739	13,885	.	.	0
Paris Junior College	.	34,982	48,201	748	50	0
Ranger Junior College	.	2,349	.	.	.	.
Richland College	.	7,232	57,181	.	.	2
San Antonio College	6,241	.	152,809	801	10,540	3
San Jacinto College, Central Campus	881	65,442	195,962	818	464	1
San Jacinto College, North Campus	506	9,060	32,743	2,798	848	0
San Jacinto College, South Campus	0	5,380	20,646	720	80	.
South Plains College	.	.	15,140	0	0	0
Southwest Texas Junior College	0	21,984	32,465	2,629	.	.
Southwestern Assemblies of God College	11	.	.	.	.	0
St. Philip's College	3,268	9,244	29,085	.	.	1
Tarrant County Junior College-South	3,425	46,915	93,076	.	.	3
Temple Junior College	.	.	17,334	3,664	2,080	1
Texarkana Community College	.	.	16,308	184	1,800	1
Texas Southmost College	0	187,000	348,117	.	.	0
Tyler Junior College	12,500	.	.	200	400	1
TSTI-Amarillo	.	.	52,479	450	1,864	1
TSTI-Harlingen	0	41,300	55,283	.	.	0
TSTI-Sweetwater	1,224	.	36,979	.	.	0
TSTI-Waco	1,788	134,001	166,759	0	0	1
TVCC, Anderson County Campus	260	40	3,336	100	5	.
TVCC, Henderson County Campus	.	.	30,000	.	.	1
TVCC, Kaufman County Campus	.	.	.	0	0	.
Vernon Regional Junior College	12,500	9,300	36,548	5,000	1,500	0
Victoria College	1,813	37,780	98,932	.	.	.
Weatherford College	.	9,873	21,258	20	20	0
Western Texas College	.	.	.	5,533	3,520	.
Wharton County Junior College	0	.	27,260	670	1,545	1
Total:	175,995	901,568	2,718,713	73,563	60,603	38

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

LAW SCHOOLS
&
HEALTH SCIENCE CENTERS

	VOLUMES WITHDRAWN	NET VOLUMES ADDED	VOLUMES HELD	GOVERNMENT DOCUMENTS	MICROFORMS (TITLES)	MICROFORMS (PIECES)
Law Libraries:						
South Texas College of Law	1,720	2,433	129,792	2,748	3,895	531,921
Southern Methodist University	331	9,309	307,807	82,002	455	152,802
Texas Tech University	1,562	4,777	168,960	20,505	1,877	94,896
University of Texas at Austin	1,257	14,489	578,714	.	24,918	503,440
Total:	4,870	31,008	1,185,273	105,255	31,145	1,283,059
Health Science Libraries:						
Baylor College of Dentistry	9,222	-8,027	34,990	.	19	2,628
Houston Academy of Medicine	1,303	11,076	204,230	.	85	1,766
Texas A&M University	222	3,859	70,917	.	81	19,238
Texas Tech Univ. Health Sciences Center	85	1,999	159,308	0	112	1,492
UT Health Science Center at Dallas	8,094	788	222,493	.	.	.
UT Health Science Center at San Antonio	2,149	4,808	167,708	.	73	.
UT Medical Branch at Galveston	11,048	-128	267,628	0	972	1,207
UT-HSC School of Public Health	262	2,377	41,817	6,500	6,000	12,000
UT-HSC at Houston, Dental Branch	73	916	25,766	0	.	.
Total:	32,458	17,668	1,194,857	6,500	7,342	38,331

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	AV MATERIALS (TITLES)	OTHER ITEMS (TITLES)	PERIODICAL TITLES CURRENTLY RECEIVED	SERIAL TITLES CURRENTLY RECEIVED (EXCLUDING PERIODICALS)	FY 85 FACULTY HEADCOUNT	FY 85 FACULTY FTE
Law Libraries:						
South Texas College of Law	1,360	182	.	.	37	13
Southern Methodist University	494	0	.	.	35	.
Texas Tech University	887	0	1,016	1,252	26	29
University of Texas at Austin	1,249	0	.	.	87	61
Total:	3,990	182	1,016	1,252	185	103
Health Science Libraries:						
Baylor College of Dentistry	472	.	625	34	225	125
Houston Academy of Medicine	1,789	45	2,822	1,714	.	.
Texas A&M University	781	0	1,617	229	.	.
Texas Tech Univ. Health Sciences Center	4,071	50	2,250	1,466	310	310
UT Health Science Center at Dallas	2,926	0	2,136	381	1,021	.
UT Health Science Center at San Antonio	3,252	31	2,791	571	750	724
UT Medical Branch at Galveston	1,840	14,590	3,797	.	.	632
UT-HSC School of Public Health	0	200	550	400	95	82
UT-HSC at Houston, Dental Branch	525	0	370	8	223	163
Total:	15,656	14,916	16,958	4,803	2,624	2,037

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	FY 85 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 85 GRADUATE STUDENTS (HEADCOUNT)	FY 85 TOTAL STUDENTS (HEADCOUNT)	FY 85 FULL TIME STUDENTS (HEADCOUNT)	FY 85 PART TIME STUDENTS (FTE)	FY 85 TOTAL STUDENT (FTE)
Law Libraries:						
South Texas College of Law	.	.	1,228	723	.	.
Southern Methodist University	675	25	700	675	.	675
Texas Tech University	0	532	532	532	0	532
University of Texas at Austin	0	1,565	1,565	1,565	0	1,565
Total:	675	2,122	4,025	3,495	0	2,772
Health Science Libraries:						
Baylor College of Dentistry	520	55	575	572	2	574
Houston Academy of Medicine	.	.	.	.	.	.
Texas A&M University	.	.	.	.	.	.
Texas Tech Univ. Health Sciences Center	762	2,500	3,262	3,262	0	3,262
UT Health Science Center at Dallas	305	1,128	1,433	.	.	.
UT Health Science Center at San Antonio	688	1,685	2,373	2,373	.	2,373
UT Medical Branch at Galveston	.	152	152	1,644	.	1,644
UT-HSC School of Public Health	0	468	468	199	92	291
UT-HSC at Houston, Dental Branch	494	36	530	530	4	534
Total:	2,769	6,024	8,793	8,580	98	8,678

Note: Lower case letters refer to footnotes in Appendix A.
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	FY 86 FACULTY HEADCOUNT	FY 86 FACULTY FTE	FY 86 UNDERGRADUATE STUDENTS (HEADCOUNT)	FY 86 GRADUATE STUDENTS (HEADCOUNT)	FY 86 TOTAL STUDENTS (HEADCOUNT)	FY 86 FULL TIME STUDENTS (HEADCOUNT)
Law Libraries:						
South Texas College of Law	40	13	.	.	1,217	688
Southern Methodist University	.	.	.	.	.	.
Texas Tech University	27	29	0	565	565	565
University of Texas at Austin	87	59	0	1,560	1,560	1,560
Total:	154	101	0	2,125	3,342	2,813
Health Science Libraries:						
Baylor College of Dentistry	220	126	468	64	532	512
Houston Academy of Medicine	.	.	.	.	.	.
Texas A&M University	.	.	.	.	.	.
Texas Tech Univ. Health Sciences Center	310	310	762	2,500	3,262	3,262
UT Health Science Center at Dallas	1,035	.	344	1,135	1,479	.
UT Health Science Center at San Antonio	750	724	631	1,639	2,270	2,270
UT Medical Branch at Galveston	.	639	.	150	150	1,677
UT-HSC School of Public Health	100	82	0	500	500	161
UT-HSC at Houston, Dental Branch	132	162	469	26	495	495
Total:	2,547	2,044	2,674	6,014	8,688	8,377

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	FY 86 PART TIME STUDENTS (FTE)	FY 86 TOTAL STUDENTS (FTE)	EXPENDITURES STATE/INST$: MATERIALS	EXPENDITURES STATE/INST$: AV MATERIALS	EXPENDITURES STATE/INST$: BINDING	EXPENDITURES STATE/INST$: SALARIES
Law Libraries:						
South Texas College of Law	.	.	$311,012	.	$23,542	$302,798
Southern Methodist University	.	.	378,366	.	16,475	405,632
Texas Tech University	0	565	307,472	.	2,998	257,468
University of Texas at Austin	0	1,560	614,356	59,362	5,267	681,725
Total:	0	2,125	$1,611,206	$59,362	$48,282	$1,647,623
Health Science Libraries:						
Baylor College of Dentistry	11	523	$153,000	.	$10,000	$176,248
Houston Academy of Medicine	.	.	689,830	.	44,973	1,360,508
Texas A&M University	.	.	236,202	.	13,957	414,129
Texas Tech Univ. Health Sciences Center	0	3,262	571,330	.	20,583	549,706
UT Health Science Center at Dallas	.	.	.	.	.	.
UT Health Science Center at San Antonio	.	2,270	515,670	27,949	20,040	941,467
UT Medical Branch at Galveston	.	1,677	625,507	.	60,323	1,204,661
UT-HSC School of Public Health	142	303	92,027	0	3,643	161,000
UT-HSC at Houston, Dental Branch	2	497	23,100	.	2,915	101,044
Total:	155	8,532	$2,906,666	$27,949	$176,434	$4,908,763

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	EXPENDITURES STATE/INST$: STUDENT ASSISTANCE WAGES	EXPENDITURES STATE/INST$: EQUIPMENT	EXPENDITURES STATE/INST$: MAINTENANCE & OPERATIONS	EXPENDITURES STATE/INST$: TRAVEL	EXPENDITURES STATE/INST$: MISCELLANEOUS	TOTAL STATE/INST$
Law Libraries:						
South Texas College of Law	$33,279	$8,172	.	.	$131,559	$810,362
Southern Methodist University	31,299	.	.	.	.	996,074
Texas Tech University	19,838	1,994	16,410	2,568	32,255	641,003
University of Texas at Austin	32,739	11,771	47,840	108	104,515	1,498,321
Total:	$117,155	$21,937	$64,250	$2,676	$268,329	$3,945,760
Health Science Libraries:						
Baylor College of Dentistry	.	$1,500	$20,815	$2,900	$600	$365,063
Houston Academy of Medicine	.	22,730	22,394	36,705	1,463,989	3,641,129
Texas A&M University	51,449	1,712	90,702	5,099	10,572	823,822
Texas Tech Univ. Health Sciences Center	55,908	9,105	110,450	18,281	2,767	1,338,130
UT Health Science Center at Dallas	.	.	.	.	.	.
UT Health Science Center at San Antonio	.	1,256	52,924	5,691	89,900	1,626,948
UT Medical Branch at Galveston	.	118,172	115,897	12,369	.	2,136,929
UT-HSC School of Public Health	48,000	15,000	10,385	2,545	24,400	357,000
UT-HSC at Houston, Dental Branch	6,700	4,137	26,901	.	42,200	206,997
Total:	$162,057	$173,612	$450,468	$83,590	$1,634,428	$10,496,018

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	EXPENDITURES FEDERAL FUNDS: MATERIALS & BINDING	EXPENDITURES FEDERAL FUNDS: SALARIES & WAGES	EXPENDITURES FEDERAL FUNDS: OTHER EXPENDITURES	EXPENDITURES OTHER FUNDS: MATERIALS & BINDING	EXPENDITURES OTHER FUNDS: SALARIES & WAGES	EXPENDITURES OTHER FUNDS: OTHER EXPENDITURES
Law Libraries:						
South Texas College of Law	.	$40,786	.	.	.	.
Southern Methodist University	.	.	.	149,173	.	.
Texas Tech University	.	.	.	2,188	.	7,970
University of Texas at Austin	.	25,906	.	.	.	.
Total:	.	$66,692	.	$151,361	.	$7,970
Health Science Libraries:						
Baylor College of Dentistry	.	.	.	.	.	.
Houston Academy of Medicine	.	.	.	23,834	6,426	21,188
Texas A&M University	.	.	.	12,653	.	.
Texas Tech Univ. Health Sciences Center	.	.	.	25,410	2,298	133,965
UT Health Science Center at Dallas	.	.	.	.	.	.
UT Health Science Center at San Antonio	.	.	.	8,454	.	149,556
UT Medical Branch at Galveston	.	.	.	321	.	1,904
UT-HSC School of Public Health	.	.	.	.	.	.
UT-HSC at Houston, Dental Branch	.	.	.	.	.	.
Total:	.	.	.	$70,672	$8,724	$306,613

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	TOTAL EXPENDITURES: FEDERAL & OTHER FUNDS	TOTAL EXPENDITURES ALL SOURCES	% OF ACADEMIC EXPENDITURES FOR LIBRARY	CURRENT OPERATING BUDGET: MATERIALS	CURRENT OPERATING BUDGET: AV MATERIALS	CURRENT OPERATING BUDGET: BINDING
Law Libraries:						
South Texas College of Law	$40,786	$851,148	.	$461,500	.	$25,000
Southern Methodist University	149,173	1,145,247	.	503,068	.	25,000
Texas Tech University	10,158	651,161	.	218,982	.	2,000
University of Texas at Austin	25,906	1,524,227	.	606,748	59,400	5,400
Total:	$226,023	$4,171,783	. a	$1,790,298	$59,400	$57,400
Health Science Libraries:						
Baylor College of Dentistry	.	$365,063	2.0	$135,620	.	$9,000
Houston Academy of Medicine	51,448	3,692,577	100.0	766,600	.	41,800
Texas A&M University	12,653	836,475	.	183,109	.	14,000
Texas Tech Univ. Health Sciences Center	161,673	1,499,803	.	566,289	.	23,500
UT Health Science Center at Dallas	.	.	.	.	.	.
UT Health Science Center at San Antonio	158,010	1,784,958	1.3	803,155	26,000	24,000
UT Medical Branch at Galveston	2,225	2,139,154	.	677,960	.	60,000
UT-HSC School of Public Health	.	357,000	5.5	143,000	0	3,000
UT-HSC at Houston, Dental Branch	.	206,997	2.0	50,000	.	.
Total:	$386,009	$10,882,027	22.2 a	$3,325,733	$26,000	$175,300

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: SALARIES	CURRENT OPERATING BUDGET: STUDENT ASSISTANCE	CURRENT OPERATING BUDGET: EQUIPMENT	CURRENT OPERATING BUDGET: MAINTENANCE & OPERATIONS	CURRENT OPERATING BUDGET: TRAVEL	CURRENT OPERATING BUDGET: OTHER EXPENSES
Law Libraries:						
South Texas College of Law	$345,550	$25,000	$12,000	.	.	$177,465
Southern Methodist University	445,411	12,145	.	.	.	.
Texas Tech University	266,097	8,500	.	14,300	550	28,571
University of Texas at Austin	751,782	42,660	.	50,000	2,000	100,000
Total:	$1,808,840	$88,305	$12,000	$64,300	$2,550	$306,036
Health Science Libraries:						
Baylor College of Dentistry	$146,890	.	$1,500	$21,315	$3,000	$600
Houston Academy of Medicine	1,408,900	.	9,500	7,500	37,700	1,499,900
Texas A&M University	476,542	48,987	10,000	133,400	5,000	.
Texas Tech Univ. Health Sciences Center	670,244	66,882	8,400	164,694	10,000	.
UT Health Science Center at Dallas	.	.	.	.	.	.
UT Health Science Center at San Antonio	1,010,375	.	12,600	200,000	18,000	80,000
UT Medical Branch at Galveston	1,247,177	.	43,500	127,500	18,000	.
UT-HSC School of Public Health	161,000	48,000	18,000	3,000	3,000	25,000
UT-HSC at Houston, Dental Branch	105,819	6,700	.	37,909	1,000	42,200
Total:	$5,226,947	$170,569	$103,500	$695,318	$95,700	$1,647,700

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CURRENT OPERATING BUDGET: TOTAL	PROFESSIONAL LIBRARIANS BUDGETED POSITIONS (FTE)	PROFESSIONAL LIBRARIANS VACANT POSITIONS (FTE)	OTHER PROFESSIONAL STAFF: BUDGETED POSITIONS	OTHER PROFESSIONAL STAFF: VACANT POSITIONS	NON-PROFESSIONAL STAFF: BUDGETED POSITIONS
Law Libraries:						
South Texas College of Law	$1,046,515	6	0	0	0	4
Southern Methodist University	1,118,502	10	0	0	0	13
Texas Tech University	539,000	5	0	0	0	9
University of Texas at Austin	1,558,590	17	7	5	0	17
Total:	$4,262,607	38	7	5	0	43
Health Science Libraries:						
Baylor College of Dentistry	$317,925	3	0	0	0	5
Houston Academy of Medicine	3,771,900	24	1	4	0	43
Texas A&M University	871,038	8	1	2	0	16
Texas Tech Univ. Health Sciences Center	1,510,009	14	0	1	0	19
UT Health Science Center at Dallas	.	19	1	0	0	34
UT Health Science Center at San Antonio	2,148,130	17	0	0	0	33
UT Medical Branch at Galveston	2,174,137	16	0	1	0	42
UT-HSC School of Public Health	404,000	3	0	1	0	3
UT-HSC at Houston, Dental Branch	243,628	2	0	0	0	3
Total:	$11,440,767	106	3	9	0	197

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NON-PROFESSIONAL STAFF: VACANT POSITIONS	TOTAL STAFF (FTE)	TOTAL HOURS OF STUDENT ASSISTANCE	HOURS MAIN LIBRARY OPEN PER WEEK	HOURS BRANCHES OPEN PER WEEK: HIGH	HOURS BRANCHES OPEN PER WEEK: LOW
Law Libraries:						
South Texas College of Law	0	11	11,746	89	.	.
Southern Methodist University	0	23	7,407	103	0	.
Texas Tech University	1	14	4,194	107	.	.
University of Texas at Austin	1	39	12,690	94	.	.
Total:	2	87	36,037	98 a	0 a	.a
Health Science Libraries:						
Baylor College of Dentistry	1	8	0	68	.	.
Houston Academy of Medicine	2	72	22,489	97	.	.
Texas A&M University	0	26	15,265	99	.	.
Texas Tech Univ. Health Sciences Center	0	36	26,179	98	48	46
UT Health Science Center at Dallas	1	53	0	95	.	.
UT Health Science Center at San Antonio	0	49	0	101	48	48
UT Medical Branch at Galveston	2	59	.	104	.	.
UT-HSC School of Public Health	0	7	6,000	70	.	.
UT-HSC at Houston, Dental Branch	0	5	1,600	68	.	.
Total:	5	315	71,533	89 a	48 a	47a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CIRCULATION OUTSIDE OF LIBRARY	CIRCULATION WITHIN LIBRARY	TOTAL CIRCULATION	AV CIRCULATION OUTSIDE OF LIBRARY	ILL TO OTHER LIBRARIES: LOANS	ILL TO OTHER LIBRARIES: COPIES
Law Libraries:						
South Texas College of Law	.	.	.	No	.	.
Southern Methodist University	6,657	24,752	31,409	No	201	704
Texas Tech University	2,300	20,600	22,900	Yes	202	1,142
University of Texas at Austin	40,536	10,197	50,733	No	96	521
Total:	49,493	55,549	105,042		499	2,367
Health Science Libraries:						
Baylor College of Dentistry	20,461	2,615	23,076	No	26	513
Houston Academy of Medicine	156,000	17,700	173,700	Yes	1,377	11,105
Texas A&M University	10,541	6,403	16,944	Yes	353	6,245
Texas Tech Univ. Health Sciences Center	41,886	83,451	125,337	Yes	620	4,062
UT Health Science Center at Dallas	36,578	14,166	50,744	Yes	888	5,372
UT Health Science Center at San Antonio	53,777	61,220	114,997	Yes	954	5,688
UT Medical Branch at Galveston	70,563	.	70,563	Yes	.	5,414
UT-HSC School of Public Health	20,800	4,622	25,422	No	366	869
UT-HSC at Houston, Dental Branch	8,700	0	8,700	No	175	330
Total:	419,306	190,177	609,483		4,759	39,598

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	ILL FROM OTHER LIBRARIES: LOANS	ILL FROM OTHER LIBRARIES: COPIES	MONTHLY SALARY: DIRECTORS	NUMBER OF ASSISTANT DIRECTORS	LOWEST SALARIES: ASSISTANT DIRECTORS	HIGHEST SALARIES: ASSISTANT DIRECTORS
Law Libraries:						
South Texas College of Law	.	.	.	.	.	.
Southern Methodist University	85	140	.	.	.	.
Texas Tech University	93	141	3,651	1	2,561	2,561
University of Texas at Austin	281	107	7,033	3	2,158	3,242
Total:	459	388	$5,342 a	4	$2,360 a	$2,902a
Health Science Libraries:						
Baylor College of Dentistry	110	725	$2,345	.	.	.
Houston Academy of Medicine	789	2,674	5,860	3	2,826	3,800
Texas A&M University	448	3,160	3,864	1	2,370	2,370
Texas Tech Univ. Health Sciences Center	335	1,160	5,959	9	1,718	3,000
UT Health Science Center at Dallas	875	3,526	4,957	3	2,750	3,558
UT Health Science Center at San Antonio	558	2,430	4,920	3	2,708	3,416
UT Medical Branch at Galveston	.	5,133	6,747	4	2,924	4,498
UT-HSC School of Public Health	162	301	.	.	.	.
UT-HSC at Houston, Dental Branch	156	328	3,400	1	2,115	2,115
Total:	3,433	19,437	$4,757 a	24	$2,487 a	$3,251a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	NUMBER OF OTHER PROFESSIONAL LIBRARIANS	LOWEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	HIGHEST SALARIES: OTHER PROFESSIONAL LIBRARIANS	AVERAGE SALARY WITH DIRECTOR	AVERAGE SALARY WITHOUT DIRECTOR
Law Libraries:					
South Texas College of Law	.	.	.	.	.
Southern Methodist University	.	.	.	.	.
Texas Tech University	3	1,681	2,203	2,413	2,104
University of Texas at Austin	12	1,491	2,192	2,280	1,963
Total:	15	$1,586 a	$2,198 a	$2,347 a	$2,034 a
Health Science Libraries:					
Baylor College of Dentistry	2	$1,917	$2,198	$2,153	$2,058
Houston Academy of Medicine	24	1,167	3,167	2,355	2,225
Texas A&M University	7	1,531	2,573	2,241	2,039
Texas Tech Univ. Health Sciences Center	5	1,584	1,645	2,294	2,032
UT Health Science Center at Dallas	13	1,533	2,584	2,365	2,203
UT Health Science Center at San Antonio	14	1,666	5,250	2,648	2,514
UT Medical Branch at Galveston	12	1,597	3,681	2,887	2,646
UT-HSC School of Public Health	.	.	.	.	.
UT-HSC at Houston, Dental Branch	.	.	.	2,758	2,115
Total:	77	$1,571 a	$3,014 a	$2,463 a	$2,229 a

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

	CLASSROOM DISTRIBUTION/ CIRCULATION OF SOFTWARE	IN-LIBRARY MATERIALS USE	TOTAL USE OF LIBRARY MATERIALS	NUMBER OF PRODUCTION REQUESTS PER YEAR	ESTIMATED MAN-HOURS USED TO MEET PRODUCTION REQUESTS	PROFESSIONAL AV STAFF: BUDGETED POSITIONS (FTE)
Law Libraries:						
South Texas College of Law	.	.	.	.	.	1
Southern Methodist University	0	.	.	0	0	0
Texas Tech University	650	115,000	138,550	0	0	0
University of Texas at Austin	.	.	.	.	.	0
Total:	650	115,000	138,550	0	0	1
Health Sciences Libraries:						
Baylor College of Dentistry	.	.	.	.	.	0
Houston Academy of Medicine	0	614,520	788,220	.	.	1
Texas A&M University	0	72,435	89,379	0	0	0
Texas Tech Univ. Health Sciences Center	.	.	125,337	0	0	2
UT Health Science Center at Dallas	0	299,455	350,199	0	0	0
UT Health Science Center at San Antonio	.	665,003	780,000	.	.	0
UT Medical Branch at Galveston	.	195,741	266,304	.	.	0
UT-HSC School of Public Health	0	12,200	37,622	0	0	0
UT-HSC at Houston, Dental Branch	0	5,834	14,534	0	0	0
Total:	0	1,865,188	2,451,595	0	0	3

Note: Lower case letters refer to footnotes in Appendix A.
Note: "." indicates value was unavailable or unreported.

APPENDIXES

Footnotes

a. The figure represents an average not a total.

Notes

Four Year Public Institutions

Angelo State University: AV materials are circulated outside of the library only to faculty.

Corpus Christi State University: It is an upper level university offering work beyond the sophomore year. For the purposes of this report it is classified as a four year public institution.

East Texas State University: Statistics reported include data for the Metroplex Commuter Facility Library (2625 Anita - Garland, Texas 75041).

East Texas State University at Texarkana: It is an upper level university offering work beyond the sophomore year. For the purposes of this report it is classified as a four year public institution. AV materials are housed in a separate building from the library. Financial data provided is based on unfinalized data and is unaudited.

Lamar University at Orange: A lower division center offering freshman and sophomore level work. For the purposes of this report it is classified as a 2 year institution.

Lamar University at Port Arthur: A lower division center offering freshman and sophomore level work. For the purposes of this report it is classified as a 2 year institution.

Laredo State University: The Harold R. Yeary Library is a joint library serving Laredo State University and Laredo Junior College. The information on expenditures, budget, staff, and holdings refer to Laredo State University in both the Harold R. Yeary Library and its Learning Resource Center. Information on Public Services is a composite of Laredo State University and Laredo Junior College. The director's salary is shared with Laredo Junior College. For other professional positions see Laredo Junior College. Laredo State University is an upper level university offering work beyond the sophomore year. For the purposes of this report, it is classified as a four year public institution.

Four Year Public Institutions (Continued)

Pan American University at Brownsville: The Arnulfo L. Oliviera Memorial Library is shared with Texas Southmost College. All figures are a composite except for those dealing with institutional characteristics, finances, and salaries. For additional information concerning institutional characteristics, finances, and salaries contact:

Marvin Harm, Librarian
Pan American University at Brownsville
1640 Ridgely Rd.
Brownsville, Tx. 78520
(512) 541-0820

Southwest Texas State University: The Learning Resources Center includes the University Library and Media Services. All funds, except those associated with library materials, binding and rebinding, include money for both the University Library and Media Services. The following include figures from both the University Library and Media Services: the number of audiovisual professionals, non-professional or technical staff, the total number of staff, the total number of hours of student assistance, the number of production requests per year, and the estimated man-hours used to meet production requests. The expenditures and budget for audiovisual materials include funds for software.

Sul Ross State University: The figure reported for holdings represents a corrected count from inventory. Institutional characteristics (faculty and student headcounts and fte's) for Fall 1985 were corrected by excluding Uvalde Study Center figures.

Texas A&M University at Galveston: A special purpose undergraduate institution offering programs in marine resources. A new library building was dedicated November 1, 1986. State money ($300,000) was expended for moveable equipment. The money came out of the funding for construction as a one time expenditure. Maintenance & operations figures reflect funds for telephone service.

Texas Woman's University: Statistics reported include data for libraries at the Texas Woman's University Dallas Center (Parkland Campus, Presbyterian Campus).

Texas Woman's University Dallas Center: A special purpose health science education center. The data for this center were incorporated into the statistics for Texas Woman's University.

Texas Woman's University Houston Center: A special purpose health science education center. For the purpose of this publication it is classified as a health science center. The Texas State Library did not receive a survey from this institution.

Four Year Public Institutions (Continued)

University of Houston-Clear Lake: This is an upper level university offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution.

University of Houston-Downtown: Adjustments were made to the variable "Withdrawn FY86" based on a the Re-classification Project Report and the Collection Inventory Report.

University of Houston-Victoria: The VC/UHV Library is a joint library. All figures reported are the combined statistics of Victoria College and the University of Houston-Victoria. The figure reported for "Microform Titles" does not include a count of ERIC documents. The figure reported for "Microform Pieces" represents 241,389 ERIC documents and 37,758 volumes in microform. A minumum of $40,000 will be transferred out of the $253,949 budget for materials. The statistics reported include data from the Texas Jaycee Campus of Victoria College in Gonzales. The branch was closed at the beginning of the current year. The University of Houston at Victoria is an upper level university offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution.

University of Texas at Arlington: Media Services is a University Department outside the Library. It handles use of audio-visual materials owned by the Library. The number of audiovisual titles reported includes a count of documents. Miscellaneous expenses includes employee benefits.

University of Texas at Austin: The variables reported under the category "Gifts & Other Expenditures" only include data for the General Libraries. The Appropriation Bill provided $9,835,229 for 1985/86. The figure reported for "Total State or Institutional Funds Expended" included $1,498,421 for the Law Library; However, the figures for the "Amount Expended from the General Appropriations Bill and the State or Institutional Funds Expended by the Library in Excess of the Amount Appropriated Specifically for the Library" do not include funds expended by the Law Library. The "Classroom Distribution/Circulation of Software, and In-Library Materials Use" statistics do not include figures for the Law Library.

University of Texas at Dallas: An upper level university offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution.

University of Texas at El Paso: The statistics reported include data for the Nursing/Medical Library of the College of Nursing and Allied Health. The Classroom Distribution/Circulation of Software is mainly handled by another unit on campus.

Four Year Public Institutions (Continued)

University of Texas at Tyler: This is an upper level university, offering work beyon the sophomore year. For purposes of this report it is classified as a four year public institution.

University of Texas of the Permian Basin: An upper level university offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution.

Uvalde Study Center: An upper level center offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution. The faculty and students use the Will C. Miller Memorial Library at Southwest Texas Junior College. The Texas State Library did not receive a survey from this institution.

Four Year Private Institutions

Amber University: This was formerly Abilene Christian University in Dallas. The Texas State Library did not receive a survey from this institution.

American Technological University: Figures for "Within Library Circulation and Classroom Distribution/Circulation of Software" were collected in cooperation with Central Texas College Library.

Baylor University: Statistics include data from the Baylor University Law Library, the Learning Resource Center of the Baylor University School of Nursing in Dallas and the LRC/BUSN in Dallas. Librarians have faculty satus, rank, and tenure.

Bishop College: The Texas State Library did not receive a survey from this institution.

Houston Baptist University: The Texas State Library did not receive a survey from this institution.

Incarnate Word College: A cataloger position is filled by a member of a religious order; no salary is paid.

Jarvis Christian College: The Texas State Library did not receive a survey from this institution.

Paul Quinn College: The Texas State Library did not receive a survey from this institution.

Our Lady of the Lake: Reported statistics include data from the Worden Library, Media Learning Center, and the St. Martin Hall Library.

Four Year Private Institutions (Continued)

Rice University: The Texas State Library did not receive a survey from this institution.

St. Edward's University, Inc.: The Texas State Library did not receive a survey from this institution.

St. Mary's University of San Antonio: The Texas State Library did not receive a survey from this institution.

Trinity University: The figure reported for periodical titles currently received does not include 282 government documents periodicals. All Collection Statistics are as of August 31, 1986.

Wiley College: The Texas State Library did not receive a survey from this institution.

Two Year Institutions

Amarillo College: The Texas State Library did not receive a survey from this institution.

Ambassador College: The fiscal year of the institution is January 1 to December 31. To complete the questionnaire, statistics were used from the previous fiscal year: expenditures FY 85 were substituted for expenditures FY 86, budget categories FY 86 were substituted for budget budget categories FY 87. Faculty librarians are paid from the academic budget.

Blinn College - The statistics reported include data from Blinn College Bryan Branch Library.

Cisco Junior College - The Texas State Library did not receive a survey from this institution.

Collin County Community College District - The Texas State Library did not receive a survey from this institution.

College of the Mainland - Audiovisual materials are also purchased by each instructional division.

Cooke County College - Expenditures and budget for "Salaries and Total Expenses" include vocational funds not calculated in previous reports. No salary increases have occurred for 86-87 school year. Increases for 85-86 were 2%. The increase in budgeted "Salaries and Total Expenses" also reflects funds to reinstate library clerk from 3/4 time to full-time status. Audiovisual materials are circulated outside the library only to members of the faculty.

Two Year Institutions (Continued)

El Paso Community College - There are three campuses of the El Paso Community College (Rio Grande, Transmountain, and Valle Verde) each having a library. None of the three libraries is considered the "main library".

Hill Junior College - AV materials are circulated outside of the library only to faculty and staff.

Henderson County Junior College - The name has been changed to: TVCC, Anderson Campus; TVCC, Henderson Campus; TVCC, Kaufman County Campus.

Howard College at Big Spring - The Texas State Library did not receive a survey from this institution.

Jacksonville College - The library loans directly to patrons of Lon Morris College, Jacksonville Public Library, and the BMAA Seminary. Each of these libraries also loans directly to Jacksonville College patrons. Jacksonville College does not keep separate statistics on these transactions.

Kilgore College - Audiovisual material are circulated outside the library only to faculty for classroom use.

Lamar University at Orange - A lower division center offering freshman and sophomore level work. For the purposes of this report it is classified as a 2 year institution. The Texas State Library did not receive a survey from this institution.

Lamar University at Port Arthur - a lower division center offering freshman and sophomore level work. For the purposes of this report it is classified as a 2 year institution.

Laredo Junior College - The Harold R. Yeary Library is a joint library serving both Laredo Junior College and Laredo State University. Information on expenditures, budget, staff, and holdings refer to Laredo Junior College in both the Harold R. Leary Library and its Media Center. Public Services information is a composite for both institutions. The director's salary is shared with Laredo State University. For other professional positions see Laredo State University. Travel has been budgeted through a division account. It is not known how much will be allocated.

Lee College - Video material are not circulated outside the library to students.

Two Year Institutions (Continued)

Lon Morris College - The Texas State Library did not receive a survey from this institution.

North Harris County College District - AV materials are not circulated outside the library except for audio cassettes. The statistics reported include data for the Learning Resource Center on the East Campus and the Marion H. Donaldson Memorial Library on the South Campus.

Palo Alto College - This college does not have a library. Students and faculty use the San Antonio College Library.

San Jacinto College, Central Campus - The budgeted expenditures and salaries of Instructional Media that pertain to the Central Campus are also reported. Instructional Media is a separate department located in the Lee Davis Library.

San Jacinto College, South Campus - Expenditures from FY 87 reflect a 12.14% cut in the library budget.

St. Philip's College - Audiovisual material is circulated outside by faculty only.

Southwest Collegiate Institution for the Deaf - The Texas State Library did not receive a survey from this institution.

Southwest Texas Junior College - Travel expenditures and budget include funds for the mobile library bus. Statistics reported include deliveries by mobile bus to branch campuses in Del Rio and Eagle Pass.

Tarrant County Junior College-NE - The Texas State Library did not receive a survey from this institution.

Tarrant County Junior College-NW - The Texas State Library did not receive a survey from this institution.

Texarkana Community College - Audiovisual materials are housed in a separate building from the library.

Texas Southmost College - The Arnulfo L. Oliveira Memorial Library is shared with Pan American University at Brownsville. All figures are a composite of both institutions except for those dealing with institutional characteristics, finances, and salaries.

TVCC, Henderson County Campus: Reported statistics include data from the Health Science Center in Kaufman.

Two Year Institutions (Continued)

TVCC, Kaufman County Campus: It began operation Fall, 1986. It previously had functioned as the Terrell Center, Henderson County Junior College.

Tyler Junior College - Reported statistics include data from the Texas Eastern School of Nursing Library.

Victoria College: The VC/UHV Library is a joint library. All figures reported are the combined statistics of Victoria College and the the University of Houston-Victoria. The figure reported for "Microform Titles" does not include a count of ERIC documents. The figure reported for "Microform Pieces" represents 241,389 ERIC documents and 37,758 volumes in microform. A minumum of $40,000 will be transferred out of the budget for materials ($253,949. The statistics reported include data from the Texas Jaycee Campus of Victoria College in Gonzales. The branch was closed at the beginning of the current year. The University of Houston at Victoria is an upper level university offering work beyond the sophomore year. For purposes of this report it is classified as a four year public institution.

Weatherford College - Audiovisual materials are checked out to faculty members for class presentations.

Law Schools & Health Science Centers

Baylor College of Medicine - The Texas State Library did not receive a survey from this institution.

Baylor University (Law Library) - The data were reported together with other Baylor University Libraries. Refer to Baylor University under four year private institutions.

St. Mary's University at San Antonio (Law Library) - The Texas State Library did not receive a survey from this institution.

Texas College of Osteopathic Medicine - The Texas State Library did not receive a survey from this institution.

Texas Chiropractic College - The Texas State Library did not receive a survey from this institution.

Texas Tech University Health Sciences Center - The statistics reported include data from the Texas Tech University Regional Academic Health Center Libraries in Lubbock, Amarillo, El Paso, and Odessa.

Law Schools & Health Science Centers (Continued)

Texas Tech University (School of Law Library): "Government Documents" includes a count of government documents acquired after 8/1/79. Before that date, documents were not counted separately.

Texas Woman's University Dallas Center - A special purpose health science education center. For the purpose of this publication it is classified as a health science center. The statistics are incorporated with those of Texas Woman's University under four year public institutions.

Texas Woman's University Houston Center - A special purpose health science education center. For the purpose of this publication it is classified as a health science center. The Texas State Library did not receive a survey from this institution.

University of Houston, Central Campus (Law Library) - The Texas State Library did not receive a survey from this institution.

UT Health Science Center at San Antonio - The statistics reported include data for the Brady Green Educational Resources Center located at the Brady Green Community Health Center.

op1 ☐ op2 ☐ complete ☐ ID# ☐

ABOVE INFORMATION FOR ADMINISTRATIVE USE

THE TEXAS ACADEMIC LIBRARY/LEARNING RESOURCES CENTER
COMPREHENSIVE STATISTICAL FORM

A. IDENTIFICATION & DIRECTORY INFORMATION (Fall, 1986)

1. University, College, or Center reporting _____

2. Type of Institution (circle answer)

   (1) Four year public college or university or upper level university offering work beyond the sophomore year

   (2) Four year private college or university

   (3) Community college, junior college, or two year private institution

   (4) Law School

   (5) Medical school or health science center

3. Date of Report (e.g. 10/1/86) ____/____/____

4. Name of Library/LRC _____

5. Library/LRC Mailing Address _____
   Box Number or Street Address

   _____ Texas _____
   City Zip Code

6. Library/LRC Telephone Number( ) _____ EXT: _____
   Area Code Telephone # Extension

7. TEX-AN (STS) Number (if applicable) _____

8. Name and Title of Director, Head Librarian, or LRC Dean

   _____
   Name

   _____
   Title

9. Person Reporting (Leave blank if same as A8)

   _____
   Name

   _____
   Title

NOTES: Please place all notes or comments, which you wish to appear in the directory as a footnote, in the space made available in section H.

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B. COLLECTIONS

	Added FY 86 (i)	Withdrawn FY 86 (ii)	Net Added FY 86 (iii)	Holdings Fall 1986 (iv)
1. All Volumes Including the Government Documents Collection, if available	Q1	Q2	Q3	Q4
2. Government Documents Collection Volumes				Q5

	Holdings Fall 1986
3. Microforms - All Types	
a. Number of titles (exclude duplicates)	Q6
b. Number of pieces (exclude duplicates)	Q7

	Holdings Fall 1986
4. Audio-Visual Materials - Number of Titles	
a. Motion Pictures (Exclude Video-tapes)	Q8
b. Video-tapes	Q9
c. Film (Other than Motion Picture)	Q10
d. Audio Recordings	Q11
e. Other Audio-Visual Materials	Q12
f. TOTAL Audio-Visual Materials (Sum of B.4a through B.4e)	Q13
5. Other Library/LRC Materials - Number of Titles (exclude duplicates)	Q14
6. Serial Titles Currently Received	
a. Periodicals (include Newspapers, exclude duplicates)	Q15
b. Other Serials	Q16
c. TOTAL Serial Titles (Sum of B.6a + B.6b)	Q17

Identification: University, College, or Center reporting:_____

C. INSTITUTIONAL CHARACTERISTICS (Round to the nearest tenth)	Fall 1985 (i)	Fall 1986 (ii)
1. Faculty Members (Headcount)	Q18	Q19
2. Faculty Members (FTE)	Q20	Q21
3. Undergraduate Students (Headcount)	Q22	Q23
4. Graduate Students (Headcount)	Q24	Q25
5. TOTAL Number of Students (Headcount) (Sum of C.3 + C.4)	Q26	Q27
6. Full-Time Students	Q28	Q29
7. Full-Time Equivalents of Part-Time Students	Q30	Q31
8. TOTAL of Full-Time Equivalent Students (Sum of C.6 + C.7)	Q32	Q33

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D. LIBRARY/LRC PERSONNEL (FTE to nearest tenth)	Budgeted Positions FY 87 (i)	Vacant Positions As of 10/15/86 (ii)
1. Librarians	Q34	Q35
2. Audiovisual Professionals	Q36	Q37
3. Other Professional Staff (e.g., Administrators, instructional development consultants)	Q38	Q39
4. Non-Professional or Technical Staff	Q40	Q41
5. TOTAL Staff (sum of D.1 through D.4)	Q42	Q43

6. Total Number of Hours of Student Assistance for FY86. (Total for Library/LRC) Q44 Hrs./year

E. FINANCIAL

ROUND TO NEAREST DOLLAR

	EXPENDED FY 86			BUDGETED FY 87
	State or Institutional Funds (i)	Federal Funds (ii)	Gifts & Other (iii)	All Sources (iv)
1. Books, Periodicals, Audio-Visuals and Other Library/LRC Materials.	$ Q45	$ Q46	$ Q47	$ Q48
2. Binding and Re-Binding	Q53	Q54	Q55	Q56
3. TOTAL Library Materials and Binding	Q57	Q58	Q59	Q60
4. Salaries (Do Not Include Student or Fringe Benefits)	Q61	Q62	Q63	Q64
5. Student Assistance Wages (Include Federal Work Study Funds under Column ii, "Federal Funds")	Q65	Q66	Q67	Q68
6. TOTAL Salaries & Wages (Sum of E.4 + E.5)	Q69	Q70	Q71	Q72
7. Equipment (Total Library/LRC)	Q73	Q74	Q75	Q76
8. Maintenance & Operations Please See Instructions	Q77	Q78	Q79	Q80
9. Travel	Q81	Q82	Q83	Q84
10. Miscellaneous (Include Expenses Not Included in any of the Above Categories)	Q85	Q86	Q87	Q88
11. TOTAL Other Expenses (Sum of E.7 through E.10)	Q89	Q90	Q91	Q92
12. TOTAL All Expenses (Sum of E.3, E.6, and E.11)	Q93	Q94	Q95	Q96
13. Audio-Visual Materials (Optional)	Q49	Q50	Q51	Q52

Identification: University, College, or Center reporting:_____

14. Percent of Total Academic and General Expenditures expended by the Library/LRC in FY 86 to the nearest tenth of a percent (e.g., 10.1%). Q97 %

Question #15 should be answered by FOUR-YEAR PUBLIC INSTITUTIONS ONLY.

15. FY 86 Expenditures, State or Institutional Funds:

a. Amount Expended from the General Appropriations Bill, line item: Library for the year ending August 31, 1986. $ Q98

b. State or Institutional Funds Expended by the Library in Excess of that Amount Appropriated Specifically for the Library. $ Q99

c. TOTAL. (NOTE: The total of items 14.a + 14.b should equal the amount in Item E.12(i), Total State or Institutional Funds Expended, FY 86.) $ Q100

F. PUBLIC SERVICE

1. Number of regular scheduled hours main library/LRC is open in a single week: Q101

2. Branches (If your library has no branches, leave F2a and F2b blank, and answer 0 to F2c).

a. Highest number of regular scheduled hours branches are open in a single week Q102

b. Lowest number of regular scheduled hours branches are open in a single week Q103

c. Number of branches Q104

3. Use of Materials in all Libraries/LRC's, FY 86

a. Outside Library or LRC Circulation (see instructions) Q105

b. Within Library or LRC Circulation (see instructions) Q106

c. Classroom Distribution/Circulation of Software Q107

d. In-Library Materials Use (see instructions) Q108

e. TOTAL Use of Library Materials (Sum of 3a+3b+3c+3d; if one or more of components is NA, please see instruction.) Q109

f. Are Audio-Visual Materials circulated outside of the library? Q110 Yes No

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4. Production of materials (graphics, photographs, audio and video materials) - optional

   a. Number of production requests per year Q118

   b. Estimated man-hours used to meet production requests Q119

5. Interlibrary Loan (See Instructions)

   a. Number of loans to Other Libraries/LRC's (Exclude audiovisual materials)

      1. Returnable Q112

      2. Non-Returnable (e.g., photocopy) Q113

      3. TOTAL Loans to Other Libraries/LRC's (Sum of F.5a1 + F.5a2) Q114

   b. Number of loans from Other Libraries/LRC's (Exclude audiovisual materials)

      1. Returnable Q115

      2. Non-Returnable (e.g., photocopies) Q116

      3. TOTAL Loans from Other Libraries/LRC's (Sum of F.5b1 + F.5b2) Q117

G. LIBRARIES/LRC'S INCLUDED IN REPORT

1. Do the statistics reported in this survey include data for medical or law school libraries? _____ Yes _____ No
   If yes, list these libraries/LRC's (name of library/LRC, location, whether medical or law). (Attach additional sheets if necessary.)

_____

_____

_____

2. Do the statistics reported in this survey include data for libraries/LRC's located on branch campuses? (See Instructions). ___ Yes ___ No

   If yes, list these libraries/LRC's (name of library/LRC and branch). (Attach additional sheets if necessary.)

_____

_____

_____

H. FOOTNOTES.

I. SURVEY OF PROFESSIONAL POSITIONS AND SALARIES

In this section we are collecting information on positions and salaries of professional librarians and Audiovisual Professionals. The following information is requested for each position listed: title, type of position, monthly salary, term of appointment, percent of full time equivalent.

Notes:

- Professional Positions. Those positions that require professional training and skill in the theoretical or scientific aspect, or both, of work in libraries, as distinct from its mechanical or clerical aspect. The normal educational requirement is a master's degree (or its historical antecedent) in library science or equally acceptable education in another field, such as educational media, audiovisual materials and equipment, accounting, business or public administration, or language or other subject specialties. Examples of professional positions are librarian, school library media specialist, audiovisual specialist, subject specialist, and administrative or managerial professional program (ANSI Z39-7-1983).
- Positions are classified into three types based on the degree of decision making responsibility:

  Type 1 - Head Librarian, Chief Librarian, Director, Dean of the LRC, etc.

  Type 2 - Associate Director, Assistant Director, etc.

  Type 3 - Other Professional Librarians and LRC staff (includes adjunct librarians).

- Term of appointment represents the number of months of work per year associated with a position.
- Report positions earning an hourly wage as if they were salaried positions; i.e., estimate how much money they will earn per month (monthly salary), how many months per year they will work (term of appointment), and the percentage of full time equivalent they will work each week (percentage of full time).
- Exclude information on positions that are vacant.

Examples:

Title	Type Of Position	Monthly Salary	Term Of Appointment	Percentage of Full Time
Director	1	$2,000	12 months	100%
Asst. Dir./Tech. Serv.	2	1,600	12 months	100%
Asst. Dir./Publ. Serv.	2	1,600	12 months	100%
Ref. Librarian	3	1,200	10.5 months	100%
Jr. Ref. Librarian	3	1,000	10.5 months	100%
Cataloger	3	1,000	10.5 months	100%
Archivist	3	550	12 months	50%
Archivist (hourly wage)	3	550	3 months	50%
Adjunct Librarian	3	250	6 months	25%

Identification: University, College, or Center reporting:_____

Section I (Cont'd.)

Title	Type Of Position	Monthly Salary	Term Of Appointment	Percentage of Full Time

APPENDIX C -- OPERATIONAL DEFINITIONS

The definitions which follow are based on the questions numbers in bold on the "Academic Survey: FY 86." A copy of this form can be found in Appendix B.

VARIABLE NAMES	DEFINITIONS
COLLECTIONS	
Volumes Withdrawn	Q2
Net Volumes Added	Q3
Volumes Held	Q4
Government Documents	Q5
Microforms (Titles)	Q6
Microforms (Pieces)	Q7
AV Materials (Titles)	Q13
Other Items (Titles)	Q14
Periodical Titles Currently Received	Q15
Serial Titles Currently Received (Excluding Periodicals)	Q16
Rank Order: Volumes Held	Q4
Rank Order: Volumes of Government Documents	Q5
Rank Order: Net Volumes Added	Q3
Rank Order: Volumes Per Student Headcount	Q4 / Q27
Rank Order: Volumes Per Student FTE	Q4 / Q33
Rank Order: Volumes Per Faculty Member Headcount	Q4 / Q19

INSTITUTIONAL CHARACTERISTICS

FY 85 Faculty Headcount	Q18
FY 85 Faculty FTE	Q20
FY 85 Undergraduate Students (Headcount)	Q22
FY 85 Graduate Students (Headcount)	Q24
FY 85 Total Students (Headcount)	Q26
FY 85 Full Time Students (Headcount)	Q28
FY 85 Part Time Students (FTE)	Q30
FY 85 Total Student (FTE)	Q32
FY 86 Faculty Headcount	Q19
FY 86 Faculty FTE	Q21
FY 86 Undergraduate Students (Headcount)	Q23
FY 86 Graduate Students (Headcount)	Q25
FY 86 Total Students (Headcount)	Q27
FY 86 Full Time Students (Headcount)	Q29
FY 86 Part Time Students (FTE)	Q31
FY 86 Total Students (FTE)	Q33
Rank Order: Volumes Per Student Headcount	Q4 / Q27
Rank Order: Volumes Per Faculty Member Headcount	Q4 / Q19
Rank Order: Expenditures Per Student Headcount	(Q93+Q94+Q95) / Q26
Rank Order: Expenditures Per Student FTE	(Q93+Q94+Q95) / Q32
Rank Order: Expenditures Per Faculty Headcount	(Q93+Q94+Q95) / Q18

INSTITUTIONAL CHARACTERISTICS (CONTINUED)

Rank Order: Budgeted Expenditures Per Student Headcount	Q96 / Q27
Rank Order: Budgeted Expenditures Per Student FTE	Q96 / Q33
Rank Order: Budgeted Expenditures Per Faculty Headcount	Q96 / Q19
Rank Order: Number of Professional Librarians Per 1,000 Students	Q34 / (Q27 / 1000)
Rank Order: Number of Professional Librarians Per 100 Faculty	Q34 / (Q19 / 100)
Rank Order: Total Library Staff Per 1,000 Students	Q42 / (Q27 / 1000)
Rank Order: Total Library Staff Per 100 Faculty	Q42 / (Q19 / 100)

FINANCIAL EXPENDITURES FY 86

Expenditures State/InstS: Materials	Q45
Expenditures State/InstS: AV Materials	Q49
Expenditures State/InstS: Binding	Q53
Expenditures State/InstS: Salaries	Q61
Expenditures State/InstS: Student Assistance Wages	Q65
Expenditures State/InstS: Equipment	Q73
Expenditures State/InstS: Maintenance & Operations	Q77
Expenditures State/InstS: Travel	Q81

FINANCIAL EXPENDITURES FY 86 (CONTINUED)	
Total State/Inst$	Q93
Expenditures Federal Funds: Materials & Binding	Q58
Expenditures Federal Funds: Salaries & Wages	Q70
Expenditures Federal Funds: Other Expenditures	Q90
Expenditures Other Funds: Materials & Binding	Q59
Expenditures Other Funds: Salaries & Wages	Q71
Expenditures Other Funds: Other Expenditures	Q91
Total Expenditures: Federal & Other Funds	Q94 + Q95
Total Expenditures All Sources	Q93 + Q94 + Q95
% of Academic Expenditures of Library	Q97
Rank Order: Expenditures for Materials & Binding	Q57 + Q58 + Q59
Rank Order: % of Total Expenditures for Materials & Binding	$\frac{Q57+Q58+Q59}{Q93+Q94+Q95} \times 100$
Rank Order: Expenditures for Salaries & Wages	Q69 + Q70 + Q71

FINANCIAL EXPENDITURES FY 86 (CONTINUED

Rank Order: % of Total Expenditures for Salaries & Wages	$\frac{Q69+Q70+Q71}{Q93+Q94+Q95} \times 100$
Rank Order: Other Expenditures	Q89 + Q90 + Q91
Rank Order: % of Total Expenditures for Other Expenditures	$\frac{Q69+Q70+Q71}{Q93+Q94+Q95} \times 100$
Rank Order: Total Expenditures	Q93 + Q94 + Q95
Rank Order: % of Academic Expenditures for Library	Q97
Rank Order: Expenditures Per Student Headcount	(Q93+Q94+Q95) / Q26
Rank Order: Expenditures Per Student FTE	(Q93+Q94+Q95) / Q32
Rank Order: Expenditures Per Faculty Headcount	(Q93+Q94+Q95) / Q18

FINANCIAL BUDGET FY 87

Current Operating Budget: Materials	Q48
Current Operating Budget: AV Materials	Q52
Current Operating Budget: Binding	Q56
Current Operating Budget: Salaries	Q64
Current Operating Budget: Student Assistance	Q68

FINANCIAL BUDGET FY 87 (CONTINUED)

Current Operating Budget: Equipment	Q76
Current Operating Budget: Maintenance & Operations	Q80
Current Operating Budget: Travel	Q85
Current Operating Budget: Other Expenses	Q88
Current Operating Budget: Total	Q96
Rank Order: Operating Budget	Q96
Rank Order: Budgeted Expenditures Per Student Headcount	Q96 / Q27
Rank Order: Budgeted Expenditures Per Student FTE	Q96 / Q33
Rank Order: Budgeted Expenditures Per Faculty Headcount	Q96 / Q19

LIBRARY PERSONNEL

Professional Librarians: Budgeted Positions (FTE)	Q34
Professional Librarians: Vacant Positions (FTE)	Q35
Audiovisual Professionals: Budgeted Positions (FTE)	Q36
Other Professional Staff: Budgeted Positions	Q38
Other Professional Staff: Vacant Positions	Q39
Non-Professional Staff: Budgeted Positions	Q40

LIBRARY PERSONNEL (CONTINUED)

Non-Professional Staff: Vacant Positions	Q41
Total Staff: Budgeted Positions (FTE)	Q42
Total Staff: Vacant Positions (FTE)	Q43
Total Hours of Student Assistance	Q44
Rank Order: Number of Budgeted Positions for Professional Librarians	Q34
Rank Order: Number of Professional Librarians Per 1,000 Students	Q34 / (Q27 / 1000)
Rank Order: Number of Professional Librarians Per 1,000 Students (FTE)	Q34 / (Q33 / 1000)
Rank Order: Number of Professional Librarians Per 100 Faculty	Q34 / (Q19 / 100)
Rank Order: Total Library Staff	Q42
Rank Order: Total Library Staff Per 1,000 Students	Q42 / (Q27 / 1000)
Rank Order: Total Library Staff Per 1,000 Students (FTE)	Q42 / (Q33 / 1000)
Rank Order: Total Library Staff Per 100 Faculty	Q42 / (Q19 / 100)

PUBLIC SERVICE

Hours Main Library Open Per Week	Q101
Hours Branches Open Per Week: High	Q102
Hours Branches Open Per Week: Low	Q103
Circulation Outside of Library	Q105

PUBLIC SERVICE (CONTINUED)	
Circulation Within Library	Q106
Classroom Distribution/Circulation of Software	Q107
In-Library Materials Use	Q108
Total Circulation	Q105 + Q106
Total Use of Library Materials	Q109
AV Circulation Outside of Library	Q110
Number of Production Requests per Year	Q118
Estimated Man-hours Used to Meet Production Requests	Q119
ILL to Other Libraries: Loans	Q112
ILL to Other Libraries: Copies	Q113
ILL from Other Libraries: Loans	Q115
ILL from Other Libraries: Copies	Q116
Rank Order: Total Circulation	Q105 + Q106
Rank Order: Circulation Outside Library	Q105
Rank Order: Circulation Within Library	Q106

SALARY SURVEY	
Monthly Salary: Directors	Derived from Data in Section
Number of Assistant Directors	Derived from Data in Section
Lowest Salaries: Assistant Directors	Derived from Data in Section

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SALARY SURVEY (CONTINUED)

Highest Salaries: Assistant Directors	Derived from Data in Section I
Number of Other Professional Librarians	Derived from Data in Section I
Lowest Salaries: Other Professional Librarians	Derived from Data in Section I
Highest Salaries: Other Professional Librarians	Derived from Data in Section I
Average Salary With Director	Derived from Data in Section I
Average Salary Without Director	Derived from Data in Section I
Rank Order: Monthly Salary of Director	Derived from Data in Section I
Rank Order: Average Monthly Salary With Director	Derived from Data in Section I
Rank Order: Average Monthly Salary Without Director	Derived from Data in Section I
Rank Order: The Lowest Monthly Salary Paid to a Librarian	Derived from Data in Section I

APPENDIX D -- Expenditures and the General Appropriations Bill

SURVEY QUESTION 15: FY 86 Expenditures, State or Institutional Funds:

A. Amount Expended From the General Appropriation Bill, Line Item: Library for the Year Ending August 31, 1986.

B. State or Institutional Funds Expended by the Library in Excess of that Amount Appropriated Specifically for the Library.

C. Total of A and B.

Institution	A	B	C
1. Angelo State University	$747,341	$973	$748,314
2. Corpus Christi State University	.	.	.
3. East Texas State Univ. at Texarkana	.	.	.
4. East Texas State University	$1,199,686	$351,591	$1,551,277
5. Lamar University at Beaumont	$1,686,244	$46,097	$1,732,341
6. Laredo State University	$185,259	$215,376	$400,635
7. Midwestern State University	$440,323	$343,319	$783,642
8. North Texas State University	$3,596,308	$215,000	$3,811,308
9. Pan American University	$1,060,541	$223,072	$1,283,613
10. Pan American University at Brownsville	.	.	.
11. Prairie View A&M University	.	.	.
12. Sam Houston State University	$1,414,940	$612,541	$2,027,481
13. Southwest Texas State University	$2,324,882	$145,711	$2,470,593
14. Stephen F. Austin State University	$1,863,277	.	$1,863,277
15. Sul Ross State University	$583,015	$815	$583,830
16. Tarleton State University	$421,572	$253,863	$675,435
17. Texas A&I University	$790,041	$41,772	$831,813
18. Texas A&M University	$6,246,156	$1,350,000	$7,596,156
19. Texas A&M University at Galveston	$347,721	$0	$347,721
20. Texas Southern University	$893,034	$386,287	$1,279,321
21. Texas Tech University	$4,129,038	.	$4,129,038
22. Texas Woman's University	$1,454,672	$266,684	$1,721,356
23. University of Houston-Clear Lake	$617,554	$100,018	$717,572
24. University of Houston-Downtown	$350,061	$291,000	$641,061
25. University of Houston-University Park	$4,912,682	$351,930	$5,264,612
26. University of Houston-Victoria	.	.	.
27. University of Texas at Arlington	$3,193,178	$169,000	$3,362,178
28. University of Texas at Austin	$4,970,620	$10,207,786	$16,676,827
29. University of Texas at Dallas	$1,227,678	$779,327	$2,007,005
30. University of Texas at El Paso	.	.	.
31. University of Texas at San Antonio	$1,310,952	$380,507	$1,691,459
32. University of Texas at Tyler	$583,015	$149,667	$732,682
33. University of Texas-Permian Basin	$473,950	$9,944	$483,894
34. Uvalde Study Center	.	.	.
35. West Texas State University	.	.	.

APPENDIX E -- Directory of Participating Institutions

Abilene Christian University
Four Year Private Institution
Margaret and Herman Brown Library
ACU Station, Box 8177
Abilene, Texas 79699
(915) 674-2344 EXT 2344
Kenneth Roach
Director of Libraries & Instructional Media

Alvin Community College
Two Year Institution
Alvin Community College Library
3110 Mustang Road
Alvin, Texas 77511
(713) 331-6111 EXT 366
873-1011
Dr. Wallace E. Houk
Librarian

Amarillo College
Two Year Institution
Learning Resource Center
P.O. Box 447
Amarillo, Texas 79178
(806) 371-5400
George E. Huffman
Director

Ambassador College
Two Year Institution
Roy Hammer Library
P.O. Box 111
Big Sandy, Texas 75755
(214) 636-4311 EXT 230/231
John D. Crissinger
Library Director

Amber University
Four Year Private Institution
Library Resource Center
1700 Eastgate
Garland, Texas 75041
(214) 681-0864
Mrs. Andretta Lowry
Director

American Educational Complex
Two Year Institution
Oveta Culp Hobby Memorial Library
P.O. Box 1800
Killeen, Texas 76540-9990
(817) 526-1237
Noel H. Schnitz
Dean of Library Services

American Technological University
Four Year Private Institution
American Technological University Library
P.O. Box 1416, U.S. Highway 190 West
Killeen, Texas 76540
(817) 526-1244
Melinda Guthrie
University Librarian

Angelina College
Two Year Institution
Angelina College Library
P.O. Box 1768
Lufkin, Texas 75902
(409) 639-1301 EXT 217
Earlon Williams
Director

Angelo State University
Four Year Public Institution
Porter Henderson Library
2601 West Avenue N
San Angelo, Texas 76909
(915) 942-2222
845-2222
Joe B. Lee
Head Librarian

Arlington Baptist College
Four Year Private Institution
Earl K. Oldham Library
3001 W. Division
Arlington, Texas 76012
(817) 461-8741 EXT 201
Sandra J. Tanner
Head Librarian

Austin College
Four Year Private Institution
Abell Library Center
Austin College
Sherman, Texas 75090
(214) 892-9101 EXT 216
Gene Gibson
College Librarian

Austin Community College
Two Year Institution
Learning Resource Services
P.O. Box 2285
Austin, Texas 78768
(512) 495-7148
W. Lee Hisle
Director - Learning Resource Services

Baylor College of Dentistry
Medical School or Health Science Ctr.
Baylor Health Sciences Library
3302 Gaston Avenue
Dallas, Texas 75246
(214) 828-8247
Barbara A. Downey
Interim Director

Baylor College of Medicine
Medical School or Health Science Ctr.
Texas Medical Center Library
1133 M.D. Anderson Blvd.
Houston, Texas 77030
(713) 797-1230
Richard Lyders
Executive Director

Baylor University
Four Year Private Institution
Baylor University Libraries
CSB 356, Baylor University
Waco, Texas 76798
(817) 755-3590
Jonathan A. Lindsey
Coordinator, Library Affairs

Baylor University
Law School
Baylor University Law Library
P.O. Box 6342
Waco, Texas 76706
(817) 755-2168

Bee County College
Two Year Institution
Grady C. Hogue LRC/Bee County College
3800 Charco Road
Beeville, Texas 78102
(512) 358-3130 EXT 735
Marvin Southworth
LRC Director

Bishop College
Four Year Private Institution
Zale Library
3837 Simpson-Stuart Road
Dallas, Texas 75241
(214) 372-8734
Dr. Harry Robinson, Jr.
Director

Blinn College
Two Year Institution
W. L. Moody, Jr. Library
902 College Ave.
Brenham, Texas 77833
(409) 836-6566
Linda C. Flynn
Director of Library Services

Brazosport College
Two Year Institution
Brazosport College Library
500 College Drive
Lake Jackson, Texas 77566
(409) 265-6131 EXT 259
Ms Frances Pye
Director, Library Services

Brookhaven College
Two Year Institution
Brookhaven College LRC
3939 Valley View Lane
Farmers Branch, Texas 75244
(214) 620-4850
897-4850
Larry Wilson, Ph.D.
Dean of Educational Resources

Cedar Valley College
Two Year Institution
Cedar Valley College Library
3030 N. Dallas Ave.
Lancaster, Texas 75134
(214) 372-8140
Dr. Travis Ueoka
Dean of Educational Resources

Cisco Junior College
Two Year Institution
Learning Resource Center
Route 3
Cisco, Texas 76437
(817) 442-2567 EXT 182
Oleta Shirley
Librarian

Clarendon Junior College
Two Year Institution
Clarendon College Library
P.O. Box 968/Hwy 287 West
Clarendon, Texas 79226
(806) 874-3571
Shirley Wise
Director

College of the Mainland
Two Year Institution
College of the Mainland Library
8001 Palmer Hwy.
Texas City, Texas 77591
(409) 938-1211 EXT 447
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Collin County Community College Distric
Two Year Institution
Learning Resource Center
2200 W. University
McKinney, Texas 75069
(214) 548-9971 EXT 344
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Dean of LRC

Concordia Lutheran College
Four Year Private Institution
Founders Library
3400 N. Interegional
Austin, Texas 78705
(512) 452-7661 EXT 350
Gretchen Sump
Librarian

Cooke County College
Two Year Institution
Mary Josephine Cox Memorial Library
P.O. Box 815
Gainesville, Texas 76240
(817) 668-7731 EXT 237
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Director of Library Services

Corpus Christi State University
Four Year Public Institution
University Library
6300 Ocean Drive
Corpus Christi, Texas 78412
(512) 991-6810 EXT 243
828-5243
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University Librarian

Dallas Baptist College
Four Year Private Institution
Vance Memorial Library
7777 West Kiest Blvd.
Dallas, Texas 75211
(214) 331-8311 EXT 210
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Interim Director

Del Mar College
Two Year Institution
William F. White Library
Baldwin and Ayers Street
Corpus Christi, Texas 78404
(512) 881-6308
829-4308
Frank D. Hankins
Librarian (Director)

East Texas Baptist University
Four Year Private Institution
Mamye Jarrett Learning Center
1209 North Grove
Marshall, Texas 75670
(214) 935-7963 EXT 322
E. M. Adams, Jr.
Library Director

East Texas State Univ. at Texarkana
Four Year Public Institution
Palmer Memorial Library
P.O. Box 6187
Texarkana, Texas 75505
(214) 838-6514 EXT 416/411
Jimmie Sue Simmons
Library Director

East Texas State University
Four Year Public Institution
James G. Gee Library
East Texas Station
Commerce, Texas 75428
(214) 886-5717
838-5717
Mary E. Cook
Director

Eastfield College
Two Year Institution
Learning Resources Center
3737 Motley Drive
Mesquite, Texas 75150
(214) 324-7168
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Dean, Educational Resources

El Centro College
Two Year Institution
El Centro College LRC
Main & Lamar Streets
Dallas, Texas 75202
(214) 746-2167
897-2167
Ruth Watkins
Dean, Learning Resources

El Paso Community College
Two Year Institution
Learning Resources Center
P.O. Box 20500
El Paso, Texas 79998
(915) 594-2250
846-8178
William M. Andrews
Director, Learning Resources

Frank Phillips College
Two Year Institution
James W. Dillard Library
Box 5118, 1301 Roosevelt
Borger, Texas 79008-5118
(806) 274-5311 EXT 86
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Head Librarian

Galveston College
Two Year Institution
David Glenn Hunt Memorial Library
4015 Ave. Q
Galveston, Texas 77550
(409) 763-6551 EXT 240
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Assistant Dean of Library and Media Services

Grayson County Community College
Two Year Institution
GCCC Learning Resource Center
6101 Grayson Drive
Denison, Texas 75020
(214) 465-6030 EXT 237
Gary F. Paikowski
Director

Hardin-Simmons University
Four Year Private Institution
Hardin-Simmons University Libraries
HSU Station
Abilene, Texas 79698
(915) 677-7281 EXT 326
Dr. Joe F. Dahlstrom
Director of University Libraries

Hill Junior College
Two Year Institution
Hill Junior College LRC
P.O. Box 619
Hillsboro, Texas 76645
(817) 582-2555 EXT 240, 257
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Houston Academy of Medicine
Medical School or Health Science Ctr.
Texas Medical Center Library
L.R.C. 1133 M.D. Anderson Blvd.
Houston, Texas 77030
(713) 797-1230 EXT 157, 117Adm
Richard Lyders
Executive Director

Houston Baptist University
Four Year Private Institution
Moody Library
7502 Fondren Road
Houston, Texas 77074
(713) 774-7661 EXT 2309
Dr. Jon M. Suter
Director of Libraries

Houston Community College
Two Year Institution
Learning Resources Center
1300 Holman
Houston, Texas 77004
(713) 630-1130
Dennis Klappersack
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Howard College at Big Spring
Two Year Institution
Anthony Hunt Library
1001 Birdwell Lane
Big Spring, Texas 79720
(915) 267-6311 EXT 267
Judith Fleming
Head Librarian

Howard Payne University
Four Year Private Institution
Walker Memorial Library
Howard Payne University
Brownwood, Texas 76801
(915) 646-2502 EXT 310
Bill Parton
Head Librarian

Huston-Tillotson College
Four Year Private Institution
Downs-Jones Library
1920 East 8th Street
Austin, Texas 78702
(512) 476-7421 EXT 300
Ms. Patricia Quarterman
Head Librarian

Incarnate Word College
Four Year Private Institution
St. Pius X Library
4301 Broadway
San Antonio, Texas 78209-6397
(512) 828-1261 EXT 315
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Jacksonville College
Two Year Institution
Jacksonville College Library
500 West Pine Street
Jacksonville, Texas 75766
(214) 586-2518 EXT 35
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Librarian

Jarvis Christian College
Four Year Private Institution
Olin Library and Communication Center
P.O. Drawer G
Hawkins, Texas 75765
(214) 769-2174 EXT 320
Mrs. Gilley Griffin
Head Librarian

Kilgore College
Two Year Institution
Randolph C. Watson Library
1100 Broadway
Kilgore, Texas 75662
(214) 983-8235
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Director of the Library

Lamar University at Beaumont
Four Year Public Institution
Mary and John Gray Library
P.O. Box 10021, LU Station
Beaumont, Texas 77710
(409) 880-8118
855-8118
Miss Maxine Johnston
Library Director

Lamar University-Orange
Two Year Institution
Orange Public Library
220 North Fifth
Orange, Texas 77630
(409) 883-8143
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Lamar University-Port Arthur
Two Year Institution
Gates Memorial Library
P.O. Box 310
Port Arthur, Texas 77641-0310
(409) 983-4921 EXT 334, 335
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Laredo Junior College
Two Year Institution
Harold R. Yeary Library
West End Washington St.
Laredo, Texas 78040
(512) 722-0521 EXT 278
Mayellen Bresie
Director

Laredo State University
Four Year Public Institution
Harold R. Yeary Library
West End Washington Street
Laredo, Texas 78040
(512) 722-8001 EXT 400
820-3313
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Director, Yeary Library

Lee College
Two Year Institution
Lee College LRC
511 South Whiting Street
Baytown, Texas 77520
(713) 427-5611 EXT 377, 78, 79
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LeTourneau College
Four Year Private Institution
Margaret Estes Library/Longview Citizens' Res
Box 7001 LeTourneau College
Longview, Texas 75607
(214) 753-0231 EXT 230
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Lon Morris College
Two Year Institution
Simon and Louise Henderson Library
College Avenue
Jacksonville, Texas 75766
(214) 586-2471 EXT 52
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Lubbock Christian College
Four Year Private Institution
Moody Library
5601 West 19th Street
Lubbock, Texas 79407-2009
(806) 795-7011 EXT 270
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McLennan Community College
Two Year Institution
McLennan Community College Library
1400 College Drive
Waco, Texas 76708
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823-5263
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McMurry College
Four Year Private Institution
McMurry College Library
Box 218 McMurry Station
Abilene, Texas 79697
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Midland College
Two Year Institution
Murray Fasken LRC
3600 N. Garfield
Midland, Texas 79705
(915) 685-4550
Dr. Weldon J. Horton
Director

Midwestern State University
Four Year Public Institution
George Moffett Library
3400 Taft Blvd.
Wichita Falls, Texas 76308
(817) 692-6611 EXT 4204
836-4204
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Mountain View College
Two Year Institution
Mountain View College LRC
4849 W. Illinois Avenue
Dallas, Texas 75211-6599
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897-8669
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Navarro College
Two Year Institution
Gaston T. Gooch Library
3200 West 7th Avenue
Corsicana, Texas 75110
(214) 874-6501 EXT 257
839-8001
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North Harris County College District
Two Year Institution
Marion H. Donaldson Memorial Library
2700 W.W. Thorne Dr.
Houston, Texas 77073
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874-4011
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Two Year Institution
North Lake College LRC
5001 N. MacArthur Blvd.
Irving, Texas 75038
(214) 659-5347
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Director, Library Services

North Texas State University
Four Year Public Institution
Willis Library
P.O. Box 5188, N.T. Station
Denton, Texas 76203
(817) 565-3023
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Northeast Texas Community College
Two Year Institution
Learning Resource Center
P.O. Box 1307
Mt. Pleasant, Texas 75455
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Two Year Institution
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Odessa, Texas 79764
(915) 335-6651/52
861-2000 EXT 6651/52
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Four Year Private Institution
Our Lady of the Lake University/LRC
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San Antonio, Texas 78285
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Two Year Institution
San Antonio College Library
1001 Howard Street
San Antonio, Texas 78284
(512) 733-2480
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Chairman, LRC

Pan American University
Four Year Public Institution
University Library
1201 E. University Ave.
Edinburg, Texas 78539
(512) 381-2755 EXT 2755
826-2755
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Pan American University at Brownsville
Four Year Public Institution
Arnulfo L. Oliveira Memorial Library
1825 May Street
Brownsville, Texas 78520
(512) 544-8223
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Panola Junior College
Two Year Institution
M. P. Baker Library
W. Panola St.
Carthage, Texas 75633
(214) 693-2052
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Paris Junior College
Two Year Institution
Mike Rheudasil Learning Center
2400 Clarksville St.
Paris, Texas 75460
(214) 784-9415
892-7215
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Paul Quinn College
Four Year Private Institution
Johnson Learning Resources Center
1020 Elm Avenue
Waco, Texas 76704
(817) 753-6415 EXT 247
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Prairie View A&M University
Four Year Public Institution
W.R. Banks Library
3rd St.
Prairie View, Texas 77446
(409) 857-2012
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Ranger Junior College
Two Year Institution
Ranger Junior College LRC
College Circle
Ranger, Texas 76470
(817) 647-3234 EXT 118
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Rice University
Four Year Private Institution
Fondren Library
P.O. Box 1892
Houston, Texas 77251-1892
(713) 527-4022
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Richland College
Two Year Institution
Richland College LRC
12800 Abrams Rd.
Dallas, Texas 75243-2199
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867-6150
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Sam Houston State University
Four Year Public Institution
Newton Gresham Library
P.O. Box 2281
Huntsville, Texas 77341
(409) 294-1613
858-1613
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San Antonio College
Two Year Institution
San Antonio College Library/LRC
1001 Howard Street
San Antonio, Texas 78284
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San Jacinto College, Central Campus
Two Year Institution
Lee Davis Library
8060 Spencer Hwy., P.O. Box 2007
Pasadena, Texas 77505-2007
(713) 476-1850
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San Jacinto College, North Campus
Two Year Institution
San Jacinto College - North Campus Library
5800 Uvalde Road
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(713) 459-7116
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San Jacinto College, South Campus
Two Year Institution
South Campus Library
13735 Beamer Road
Houston, Texas 77089
(713) 484-1900 EXT 302
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Schreiner College
Four Year Private Institution
W. M. Logan Library
Schreiner College
Kerrville, Texas 78028
(512) 896-5411 EXT 264
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South Plains College
Two Year Institution
South Plains College Library
1401 College Avenue
Levelland, Texas 79336
(806) 894-9611 EXT 300
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South Texas College of Law
Law School
South Texas College of Law Library
1220 Polk
Houston, Texas 77002
(713) 659-8040 EXT 321
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Southern Methodist University
Four Year Private Institution
Central Univ. Libraries & Bridwell Library
300 Fondren Library East
Dallas, Texas 75275
(214) 692-2401
Robert W. Oram
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Southern Methodist University
Law School
Underwood Law Library
Southern Methodist University
Dallas, Texas 75275
(214) 692-3258
Earl C. Borgeson
Director

Southwest Collegiate Inst. for the Deaf
Two Year Institution
Resource Center
Avenue C
Big Spring, Texas 79720
(915) 267-2511 EXT 270
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Southwest Texas Junior College
Two Year Institution
Will C. Miller Memorial Library
Garner Field Road
Uvalde, Texas 78801
(512) 278-4401 EXT 254
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Southwest Texas State University
Four Year Public Institution
Southwest Texas State University LRC
J.C. Kellam Building, Room 504
San Marcos, Texas 78666-4604
(512) 245-2132
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Southwestern Adventist College
Four Year Private Institution
Findley Memorial Library
Box 55
Keene, Texas 76059
(817) 645-3921 EXT 241
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Director

Southwestern Assemblies of God College
Two Year Institution
P. C. Nelson Memorial Library
1200 Sycamore
Waxahachie, Texas 75165
(214) 937-4010 EXT 134
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Southwestern Christian College
Four Year Private Institution
Hogan-Steward Learning Center
P.O. Box 10
Terrell, Texas 75160
(214) 563-3341 EXT 141
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Southwestern University
Four Year Private Institution
Cody Memorial Library
P.O. Box 6392, S.U. Station
Georgetown, Texas 78626
(512) 863-1561
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St. Edward's University, Inc.
Four Year Private Institution
Scarborough-Phillips Library
3001 S. Congress
Austin, Texas 78704
(512) 448-8469
Eileen Shockett
Director

St. Mary's University of San Antonio
Four Year Private Institution
Academic Library
One Camino Santa Maria
San Antonio, Texas 78284
(512) 436-3441
Dr. H. Palmer Hall
Director

St. Mary's University of San Antonio
Law School
School of Law Library
One Camino Santa Maria
San Antonio, Texas 78284
(512) 436-3435
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St. Philip's College
Two Year Institution
St. Philip's College LRC
2111 Nevada Street
San Antonio, Texas 78203
(512) 531-3357
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Stephen F. Austin State University
Four Year Public Institution
Ralph W. Steen Library
P.O. Box 13055, SFA Station
Nacogdoches, Texas 75962
(409) 568-4101
854-4101
Alvin C. Cage
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Sul Ross State University
Four Year Public Institution
Bryan Wildenthal Memorial Library
Box C-109
Alpine, Texas 79832
(915) 837-8121
844-8121
Norman L. Spears
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Tarleton State University
Four Year Public Institution
Dick Smith Library
Stephenville, Texas 76402
(817) 968-9246
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University Librarian

Tarrant County Junior College-NE
Two Year Institution
Tarrant County Junior College/LRC
828 Harwood Road
Hurst, Texas 76054
(817) 656-6636
Oswell Person
Director, LRC

Tarrant County Junior College-NW
Two Year Institution
Walsh Library
4801 Marine Creek Parkway
Fort Worth, Texas 76179
(817) 232-7725
Barbara McCracken
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Tarrant County Junior College-South
Two Year Institution
South Campus LRC
5301 Campus Drive
Fort Worth, Texas 76119
(817) 531-0411
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Temple Junior College
Two Year Institution
Hubert M. Dawson Library
2600 South First
Temple, Texas 76501
(817) 773-9961 EXT 268
829-9011
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Texarkana Community College
Two Year Institution
Palmer Memorial Library
P.O. Box 9150
Texarkana, Texas 75505
(214) 838-4551 EXT 215/231
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Texas A&I University
Four Year Public Institution
James C. Jernigan Library
Campus Box 197
Kingsville, Texas 78363
(512) 595-3416
Paul K. Goode
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Texas A&M University
Four Year Public Institution
Sterling C. Evans Library
College Station, Texas 77843
(409) 845-8111
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Texas A&M University
Medical School or Health Science Ctr.
Medical Sciences Library
Texas A&M University
College Station, Texas 77843-4462
(409) 845-7427
857-7427
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Texas A&M University at Galveston
Four Year Public Institution
Jack K. Williams Library
P.O. Box 1675
Galveston, Texas 77553
(409) 740-4566
858-4566
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Texas Chiropractic College
Medical School or Health Science Ctr.
Mae Hilty Library
5912 Spencer Highway
Pasadena, Texas 77505
(713) 487-1170 EXT 246

Texas Christian University
Four Year Private Institution
Mary Couts Burnett Library
Box 32904
Fort Worth, Texas 76129
(817) 921-7106
Joe L. Cook
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Texas College
Four Year Private Institution
D. R. Glass Library
2404 N. Grand
Tyler, Texas 75702
(214) 593-8311 EXT 37
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Texas College of Osteopathic Medicine
Medical School or Health Science Ctr.
Health Sciences Library
Camp Bowie at Montgomery
Fort Worth, Texas 76107
(817) 735-2380
891-2380
Bobby R. Carter
Director, Library Services

Texas Lutheran College
Four Year Private Institution
Blumberg Memorial Library
1000 W. Court Street
Seguin, Texas 78155
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Texas Southern University
Four Year Public Institution
Texas Southern University Library
3100 Cleburne Avenue
Houston, Texas 77004
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871-7121
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Texas Southern University
Law School
Law Library
3100 Cleburn
Houston, Texas 77004
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Texas Southmost College
Two Year Institution
Arnulfo L. Oliveira Memorial Library
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Texas Tech Univ. Health Sciences Center
Medical School or Health Science Ctr.
Library of the Health Sciences
3601 4th Street
Lubbock, Texas 79430
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Texas Tech University
Four Year Public Institution
University Library
Texas Tech University Library
Lubbock, Texas 79409
(806) 742-2261
E. Dale Cluff
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Texas Tech University
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School of Law Library
Lubbock, Texas 79409
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Texas Wesleyan College
Four Year Private Institution
Judge George W. Armstrong Library
Wesleyan St.
Fort Worth, Texas 76105-2399
(817) 531-4452
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Texas Woman's University
Four Year Public Institution
The Mary Evelyn Blagg Huey Library
P.O. Box 23715, TWU Station
Denton, Texas 76204
(817) 898-2665
Elizabeth Snapp
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Texas Woman's University Dallas Center
Medical School or Health Science Ctr.
F.W. & Bessie Dye Memorial Library
1810 Inwood Road
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(214) 689-6580
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Texas Woman's University Houston Center
Medical School or Health Science Ctr.
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Trinity University
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Elizabeth Coates Maddux Library
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(512) 736-8121
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Tyler Junior College
Two Year Institution
Vaughn Library and LRC
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Tyler, Texas 75711
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TSTI-Amarillo
Two Year Institution
TSTI-Amarillo Library
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Amarillo, Texas 79111
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843-7360
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TSTI-Harlingen
Two Year Institution
TSTI-Harlingen Library
P.O. Box 2628
Harlingen, Texas 78551
(512) 425-0630
825-9011
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TSTI-Sweetwater
Two Year Institution
TSTI-Sweetwater Library
Route 3, Box 18
Sweetwater, Texas 79556
(915) 235-8441 EXT 306
847-3306
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TSTI-Waco
Two Year Institution
TSTI-Waco Library
TSTI-Waco
Waco, Texas 76705
(817) 799-3611 EXT 2340
826-1451
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TVCC, Anderson County Campus
Two Year Institution
Anderson County Campus Library/LRC
P.O. Box 1306
Palestine, Texas 75801
(214) 729-0256 EXT 28
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TVCC, Henderson County Campus
Two Year Institution
Trinity Valley Community College Library
Cardinal Drive
Athens, Texas 75751
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Lee R. Oliver
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TVCC, Kaufman County Campus
Two Year Institution
Trinity Valley County Community LRC
P.O. Box 668
Terrell, Texas 75160
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Four Year Private Institution
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University of Houston Libraries
4800 Calhoun
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Law Library
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Houston, Texas 77004
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University of Houston-Victoria
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VC/UHV Library
2602 North Ben Jordan
Victoria, Texas 77901
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827-0286
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University of Mary Hardin-Baylor
Four Year Private Institution
Townsend Memorial Library
UMHB Station
Belton, Texas 76513
(817) 939-5811 EXT 289
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University of St. Thomas
Four Year Private Institution
Doherty Library
3812 Montrose Blvd
Houston, Texas 77006
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University of Texas at Austin
Four Year Public Institution
The General Libraries
P.O. Box P
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(512) 471-3811
821-3811
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University of Texas at Austin
Law School
Tarlton Law Library
727 East 26th Street
Austin, Texas 78705-5799
(512) 471-7726
Roy M. Mersky
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University of Texas at Dallas
Four Year Public Institution
Eugene McDermott Library
P.O. Box 830643
Richardson, Texas 75083-0643
(214) 690-2955
839-2955
Edward M. Walters
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University of Texas at El Paso
Four Year Public Institution
The University of Texas at El Paso Library
Library
El Paso, Texas 79968-0582
(915) 747-5684
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University of Texas at San Antonio
Four Year Public Institution
Univ. of Texas at San Antonio Library
Library, UTSA
San Antonio, Texas 78285
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253-4570
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University of Texas-Permian Basin
Four Year Public Institution
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Odessa, Texas 79762
(915) 367-2114
Lorin H. Lindsay
Director of Library Services

Uvalde Study Center
Four Year Public Institution
Will C. Miller Memorial Library
Garner Field Road
Uvalde, Texas 78801
(512) 278-4401 EXT 254
Evelyn Kingsbery
Library Director

UT Health Science Center at Dallas
Medical School or Health Science Ctr.
UT Health Science Center at Dallas Library
5323 Harry Hines Boulevard
Dallas, Texas 75235
(214) 688-3368
Jean K. Miller
Director

UT Health Science Center at San Antonio
Medical School or Health Science Ctr.
Dolph Briscoe Jr. Library
7703 Floyd Curl Drive
San Antonio, Texas 78284-7940
(512) 567-2400
Virginia M. Bowden
Library Director

UT Medical Branch at Galveston
Medical School or Health Science Ctr.
Moody Medical Library
Galveston, Texas 77550-2782
(409) 761-1971
856-2371
Emil F. Frey
Director

UT-HSC School of Public Health
Medical School or Health Science Ctr.
School of Public Health Library
P.O. Box 20186
Houston, Texas 77225
(713) 792-4350
Stephanie L. Normann
Director

UT-HSC at Houston, Dental Branch
Medical School or Health Science Ctr.
Dental Branch Library
P.O. Box 20068
Houston, Texas 77225
(713) 792-4094
Lorrayne B. Webb
Librarian

Vernon Regional Junior College
Two Year Institution
Learning Resource Center
4400 College Drive
Vernon, Texas 76384
(817) 552-6291 EXT 220
Mary Elliott
Assoc. Dean of Instruction/Learning Resources

Victoria College
Two Year Institution
VC/UHV Library
2602 North Ben Jordan
Victoria, Texas 77901
(512) 576-3157 EXT 286
827-0286
S. Joe McCord, Ph.D.
Library Director

Wayland Baptist University
Four Year Private Institution
Van Howeling Memorial Library
1900 W. 7th
Plainview, Texas 79072
(806) 296-5521 EXT 483
Douglas W. Rogers
Director of Learning Resources

Weatherford College
Two Year Institution
Weatherford College Library
308 East Park
Weatherford, Texas 76086
(817) 594-5471 EXT 252
Mrs. Ruth Huse
College Librarian

West Texas State University
Four Year Public Institution
Cornette Library
Box 748, W.T. Station
Canyon, Texas 79016
(806) 656-2761 EXT 20
844-2761
M. Frances Jones
University Librarian

Western Texas College
Two Year Institution
Learning Resource Center
College Ave.
Snyder, Texas 79549
(915) 573-8511 EXT 248
L. V. Anderson
Director of Library & Media Services

Wharton County Junior College
Two Year Institution
J. M. Hodges Learning Center
Wharton Co. Junior College, 911 Boling Hwy.
Wharton, Texas 77488
(409) 532-4560 EXT 252
Patsy G. Norton
Director of the Learning Center

Wiley College
Four Year Private Institution
Thomas Winston Cole, Sr. Library
711 Rosborough Springs Rd.
Marshall, Texas 75670
(214) 938-8341 EXT 275
Patricia Denison
Director

APPENDIX F -- I N D E X

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
COLLECTIONS				
Volumes Withdrawn	1-1	2-1	3-1	4-1
Net Volumes Added	1-1	2-1	3-1	4-1
Volumes Held	1-1	2-1	3-1	4-1
Government Documents	1-1	2-1	3-1	4-1
Microforms (Titles)	1-1	2-1	3-1	4-1
Microforms (Pieces)	1-1	2-1	3-1	4-1
AV Materials (Titles)	1-2	2-2	3-2	4-2
Other Items (Titles)	1-2	2-2	3-2	4-2
Periodical Titles Currently Received	1-2	2-2	3-2	4-2
Serial Titles Currently Received (Excluding Periodicals)	1-2	2-2	3-2	4-2
Rank Order: Volumes Held	1-15	2-15	3-15	NA
Rank Order: Volumes of Government Documents	1-15	2-15	3-15	NA
Rank Order: Net Volumes Added	1-15	2-15	3-15	NA
Rank Order: Volumes Per Student Headcount	1-15	2-15	3-15	NA
Rank Order: Volumes Per Student FTE	1-21	2-21	3-21	NA
Rank Order: Volumes Per Faculty Member Headcount	1-15	2-15	3-15	NA

APPENDIX F -- I N D E X

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
INSTITUTIONAL CHARACTERISTICS				
FY 85 Faculty Headcount	1-2	2-2	3-2	4-2
FY 85 Faculty FTE	1-2	2-2	3-2	4-2
FY 85 Undergraduate Students (Headcount)	1-3	2-3	3-3	4-3
FY 85 Graduate Students (Headcount)	1-3	2-3	3-3	4-3
FY 85 Total Students (Headcount)	1-3	2-3	3-3	4-3
FY 85 Full Time Students (Headcount)	1-3	2-3	3-3	4-3
FY 85 Part Time Students (FTE)	1-3	2-3	3-3	4-3
FY 85 Total Student (FTE)	1-3	2-3	3-3	4-3
FY 86 Faculty Headcount	1-4	2-4	3-4	4-4
FY 86 Faculty FTE	1-4	2-4	3-4	4-4
FY 86 Undergraduate Students (Headcount)	1-4	2-4	3-4	4-4
FY 86 Graduate Students (Headcount)	1-4	2-4	3-4	4-4
FY 86 Total Students (Headcount)	1-4	2-4	3-4	4-4
FY 86 Full Time Students (Headcount)	1-4	2-4	3-4	4-4
FY 86 Part Time Students (FTE)	1-5	2-5	3-5	4-5
FY 86 Total Students (FTE)	1-5	2-5	3-5	4-5
Rank Order: Volumes Per Student Headcount	1-15	2-15	3-15	NA

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
INSTITUTIONAL CHARACTERISTICS (CONTINUED)				
Rank Order: Volumes Per Faculty Member Headcount	1-15	2-15	3-15	NA
Rank Order: Expenditures Per Student Headcount	1-17	2-17	3-17	NA
Rank Order: Expenditures Per Student FTE	1-21	2-21	3-21	NA
Rank Order: Expenditures Per Faculty Headcount	1-17	2-17	3-17	NA
Rank Order: Budgeted Expenditures Per Student Headcount	1-18	2-18	3-18	NA
Rank Order: Budgeted Expenditures Per Student FTE	1-21	2-21	3-21	NA
Rank Order: Budgeted Expenditures Per Faculty Headcount	1-18	2-18	3-18	NA
Rank Order: Number of Professional Librarians Per 1,000 Students	1-18	2-18	3-18	NA
Rank Order: Number of Professional Librarians Per 100 Faculty	1-19	2-19	3-19	NA
Rank Order: Total Library Staff Per 1,000 Students	1-19	2-19	3-19	NA
Rank Order: Total Library Staff Per 100 Faculty	1-19	2-19	3-19	NA

APPENDIX F -- I N D E X

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH CARE
FINANCIAL EXPENDITURES FY 86				
Expenditures State/Inst$: Materials	1-5	2-5	3-5	4-5
Expenditures State/Inst$: AV Materials	1-5	2-5	3-5	4-5
Expenditures State/Inst$: Binding	1-5	2-5	3-5	4-5
Expenditures State/Inst$: Salaries	1-5	2-5	3-5	4-5
Expenditures State/Inst$: Student Assistance Wages	1-6	2-6	3-6	4-6
Expenditures State/Inst$: Equipment	1-6	2-6	3-6	4-6
Expenditures State/Inst$: Maintenance & Operations	1-6	2-6	3-6	4-6
Expenditures State/Inst$: Travel	1-6	2-6	3-6	4-6
Total State/Inst$	1-6	2-6	3-6	4-6
Expenditures Federal Funds: Materials & Binding	1-7	2-7	3-7	4-7
Expenditures Federal Funds: Salaries & Wages	1-7	2-7	3-7	4-7
Expenditures Federal Funds: Other Expenditures	1-7	2-7	3-7	4-7
Expenditures Other Funds: Materials & Binding	1-7	2-7	3-7	4-7
Expenditures Other Funds: Salaries & Wages	1-7	2-7	3-7	4-7

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
FINANCIAL EXPENDITURES FY 86 (CONTINUED)				
Expenditures Other Funds: Other Expenditures	1-7	2-7	3-7	4-7
Total Expenditures: Federal & Other Funds	1-8	2-8	3-8	4-8
Total Expenditures All Sources	1-8	2-8	3-8	4-8
% of Academic Expenditures of Library	1-8	2-8	3-8	4-8
Rank Order: Expenditures for Materials & Binding	1-16	2-16	3-16	NA
Rank Order: % of Total Expenditures for Materials & Binding	1-16	2-16	3-16	NA
Rank Order: Expenditures for Salaries & Wages	1-16	2-16	3-16	NA
Rank Order: % of Total Expenditures for Salaries & Wages	1-16	2-16	3-16	NA
Rank Order: Other Expenditures	1-16	2-16	3-16	NA
Rank Order: % of Total Expenditures for Other Expenditures	1-17	2-17	3-17	NA
Rank Order: Total Expenditures	1-17	2-17	3-17	NA
Rank Order: % of Academic Expenditures for Library	1-17	2-17	3-17	NA
Rank Order: Expenditures Per Student Headcount	1-17	2-17	3-17	NA
Rank Order: Expenditures Per Student FTE	1-21	2-21	3-21	NA
Rank Order: Expenditures Per Faculty Headcount	1-17	2-17	3-17	NA

APPENDIX F -- I N D E X

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
FINANCIAL BUDGET FY 87				
Current Operating Budget: Materials	1-8	2-8	3-8	4-8
Current Operating Budget: AV Materials	1-8	2-8	3-8	4-8
Current Operating Budget: Binding	1-8	2-8	3-8	4-8
Current Operating Budget: Salaries	1-9	2-9	3-9	4-9
Current Operating Budget: Student Assistance	1-9	2-9	3-9	4-9
Current Operating Budget: Equipment	1-9	2-9	3-9	4-9
Current Operating Budget: Maintenance & Operations	1-9	2-9	3-9	4-9
Current Operating Budget: Travel	1-9	2-9	3-9	4-9
Current Operating Budget: Other Expenses	1-9	2-9	3-9	4-9
Current Operating Budget: Total	1-10	2-10	3-10	4-10
Rank Order: Operating Budget	1-18	2-18	3-18	NA
Rank Order: Budgeted Expenditures Per Student Headcount	1-18	2-18	3-18	NA
Rank Order: Budgeted Expenditures Per Student FTE	1-21	2-21	3-21	NA
Rank Order: Budgeted Expenditures Per Faculty Headcount	1-18	2-18	3-18	NA

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
LIBRARY PERSONNEL				
Professional Librarians Budgeted Positions (FTE)	1-10	2-10	3-10	4-10
Professional Librarians Vacant Positions (FTE)	1-10	2-10	3-10	4-10
Audiovisual Professionals: Budgeted Positions (FTE)	1-23	2-23	3-23	4-15
Other Professional Staff: Budgeted Positions	1-10	2-10	3-10	4-10
Other Professional Staff: Vacant Positions	1-10	2-10	3-10	4-10
Non-Professional Staff: Budgeted Positions	1-10	2-10	3-10	4-10
Non-Professional Staff: Vacant Positions	1-11	2-11	3-11	4-11
Total Staff (FTE)	1-11	2-11	3-11	4-11
Total Hours of Student Assistance	1-11	2-11	3-11	4-11
Rank Order: Number of Budgeted Positions for Professional Librarians	1-18	2-18	3-18	NA
Rank Order: Number of Professional Librarians Per 1,000 Students	1-18	2-18	3-18	NA
Rank Order: Number of Professional Librarians Per 1,000 Students (FTE)	1-21	2-21	3-21	NA
Rank Order: Number of Professional Librarians Per 100 Faculty	1-19	2-19	3-19	NA
Rank Order: Total Library Staff	1-19	2-19	3-19	NA

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW HEA CA
LIBRARY PERSONNEL (CONTINUED)				
Rank Order: Total Library Staff Per 1,000 Students	1-19	2-19	3-19	N
Rank Order: Total Library Staff Per 1,000 Students (FTE)	1-21	2-21	3-21	N
Rank Order: Total Library Staff Per 100 Faculty	1-19	2-19	3-19	N
PUBLIC SERVICE				
Hours Main Library Open Per Week	1-11	2-11	3-11	4
Hours Branches Open Per Week: High	1-11	2-11	3-11	4
Hours Branches Open Per Week: Low	1-11	2-11	3-11	4
Circulation Outside of Library	1-12	2-12	3-12	4
Circulation Within Library	1-12	2-12	3-12	4
Classroom Distribution/Circulation of Software	1-23	2-23	3-23	4
In-Library Materials Use	1-23	2-23	3-23	4
Total Circulation	1-12	2-12	3-12	4
Total Use of Library Materials	1-23	2-23	3-23	4
AV Circulation Outside of Library	1-12	2-12	3-12	4
Number of Production Requests per Year	1-23	2-23	3-23	4
Estimated Man-hours Used to Meet Production Requests	1-23	2-23	3-23	4

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH-CARE
PUBLIC SERVICE (CONTINUED)				
ILL to Other Libraries: Loans	1-12	2-12	3-12	4-12
ILL to Other Libraries: Copies	1-12	2-12	3-12	4-12
ILL from Other Libraries: Loans	1-12	2-12	3-12	4-12
ILL from Other Libraries: Copies	1-12	2-12	3-12	4-12
Rank Order: Total Circulation	1-19	2-19	3-19	NA
Rank Order: Circulation Outside Library	1-20	2-20	3-20	NA
Rank Order: Circulation Within Library	1-20	2-20	3-20	NA
SALARY SURVEY				
Monthly Salary: Directors	1-13	2-13	3-13	4-13
Number of Assistant Directors	1-13	2-13	3-13	4-13
Lowest Salaries: Assistant Directors	1-13	2-13	3-13	4-13
Highest Salaries: Assistant Directors	1-13	2-13	3-13	4-13
Number of Other Professional Librarians	1-14	2-14	3-14	4-14
Lowest Salaries: Other Professional Librarians	1-14	2-14	3-14	4-14
Highest Salaries: Other Professional Librarians	1-14	2-14	3-14	4-14
Average Salary With Director	1-14	2-14	3-14	4-14

VARIABLE NAMES	INSTITUTIONS			
	FOUR YEAR PUBLIC	FOUR YEAR PRIVATE	TWO YEAR	LAW, & HEALTH CARE
SALARY SURVEY (CONTINUED)				
Average Salary Without Director	1-14	2-14	3-14	4-14
Rank Order: Monthly Salary of Director	1-20	2-20	3-20	NA
Rank Order: Average Monthly Salary With Director	1-20	2-20	3-20	NA
Rank Order: Average Monthly Salary Without Director	1-20	2-20	3-20	NA
Rank Order: The Lowest Monthly Salary Paid to a Librarian	1-22	2-22	3-22	NA